

Camino Safety Project (EA 03-4E620)

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding constitutes solely a guide to the respective intentions of the parties involved. It is not intended to authorize funding or project effort nor is it a legally binding contract. Funding will be covered by one or more separate cooperative agreements.

This is a "Memorandum of Understanding" between the State of California, Department of Transportation (Caltrans) and County of El Dorado (County), addressing construction of safety improvements on US Route 50 (US 50) in El Dorado County from Still Meadows Road to Upper Carson Road. Improvements consist of construction of a new concrete median barrier, widening outside shoulders, new undercrossing, and traffic mitigation improvements.

Caltrans' role is to act as lead agency and work cooperatively with the County in developing Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), Right-of-Way activities (RW), and Construction.

The following responsibilities have been identified and are proposed to be agreed to by both parties:

- Caltrans will prepare documents for the following project components:
 - Project Approval and Environmental Document (PA&ED)
 - Plans, Specifications, and Estimate (PS&E)
 - Right-of-Way activities (RW)
 - Construction
- Caltrans will provide project support and capital funding for that portion of the project that addresses US 50 safety improvements, associated traffic mitigation project elements falling within the ultimate Caltrans right-of-way, and minimal local street connections required as a result of constructing the concrete median barrier including a new undercrossing at approximately PM 22.5 to connect existing Ponderado Road on the south side of US 50 to existing Carson Road on the north side of US 50.
- County will provide project support and capital funding for that portion of the project that addresses the additional improvements to the local street network to improve the traffic flow for travelers on and off US 50 and through the local street network.
- Caltrans will prepare the project specific cooperative agreement defining more explicitly the responsibilities and costs of both parties for each phase of work requiring the expenditure of funds or staff services by Caltrans.
- Preliminary Funding Estimates are as follows:

Conceptual Funding Allocations (escalated to 2018/2019 FY)			
Project Component	Agency		Total
	Caltrans	ED County	
Support:			
PA&ED	\$ 2,500,000	\$ 160,000	\$ 2,660,000
PS&E	\$ 3,500,000	\$ 230,000	\$ 3,730,000
RW Support	\$ 1,200,000	\$ 80,000	\$ 1,280,000
Construction Support	\$ 5,800,000	\$ 400,000	\$ 6,200,000
Subtotal Support	\$ 13,000,000	\$ 870,000	\$ 13,870,000
Capital:			
RW Capital	\$ 2,000,000	\$ 550,000	\$ 2,550,000
Construction Capital	\$ 32,000,000	\$1,850,000	\$ 33,850,000
Subtotal Capital	\$ 34,000,000	\$2,400,000	\$ 36,400,000
Total	\$ 47,000,000	\$3,270,000	\$ 50,270,000

- Cost estimates are based on preliminary planning analysis. Upon further detailed analysis, cost estimates could increase or decrease. Any changes in future cost estimates will be reflected in cooperative agreements for each project component.
- Upon further analysis of the proposed alternatives, if necessary, Caltrans will be responsible for preparing the revised freeway agreement and obtaining approval of the new public road connection from the California Transportation Commission.
- All project components, from inception through construction, whether done by County or Caltrans, will be developed in accordance with all policies, procedures, practices, and standards that Caltrans would normally follow.
- This agreement may be signed in counterparts and by different parties in separate counterparts of the same document. Each counterpart when so executed will be deemed to be an original and all of which together will constitute one and the same agreement.
- The Transportation Division of The County of El Dorado supports this project and plans to participate if possible. However, both parties acknowledge that at this time, County funding for all components may not be available.

I CONCUR:



BARD LOWER
 Director of Transportation Division
 Community Development Agency
 County of El Dorado

Date: 12/11/15

AMARJEET S. BENIPAL
Fed

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District Director
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Date: 1-27-16