General Services Reorganization

Principles

- Identify core mission
 - Provide facility and fleet services
- Reassign ancillary services to other departments
- Locate as many functions at one site

Original Proposal Administration Fiscal, Clerical, Admin Support Maintenance Fleet, Cemeteries, Grounds, Custodial Director Facility Planning/Construction, Parks/Trails Planning, Building Maintenance **Facilities**

Original Proposal Functions to Transfer

- To DOT
- Airport Operations
- Trails Construction
- Rubicon Trail
- To Library
- Museum
- To Environmental Management
- River Recreation

Alternative Structure Maintenance Fleet, Cemeteries, Grounds, Custodial Fiscal, Clerical, Admin Support Administration Airport Lease Management Facility Planning/Construction Building Maintenance **Facilities** Director Parks Parks and Trails Planning **River Management**

Amended Proposal Functions to Transfer

- . To DOT
- Airport Operations
- Experience working on large projects with federal grants
- Trails Construction to DOT
- Experience with trail/bike path construction
- Rubicon to DOT
- Similar to Tahoe Restoration/Erosion Control activities
- To Library
- Museum
- Shared educational, archival focus

Next Steps

- Plan for July 1, 2008 Implementation
- Provide for all meet and confer issues
- Work through FY 2008-09 budget issues

Plan for relocating employees to "Village"

End of presentation