

AUDITOR / CONTROLLER'S USE

TRANSFER #

DATE

CODE BY

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Public Health Department

DEPARTMENT OR AGENCY NAME

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|---------|
| DOCUMENT TOTAL | 322,112 |
| NUMBER OF LINES | 15 |
| TRANSACTION CODE TOTAL * | 156 |

11/13/07

DATE

[Signature]

11/13/07

11/13/07

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

| S F X | TRANS CODE NO.* | INDEX CODE NUMBER | SUB OBJECT NUMBER | USER CODE NUMBER | AMOUNT | DESCRIPTION (50 CHARACTERS MAX.) |
|-------------|--------------------|----------------------|----------------------|---------------------|---------|---|
| 1 | 002 | 404150 | 0760 | | 161,056 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 2 | 011 | 404150 | 3000 | | 10,707 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 3 | 011 | 404150 | 3020 | | 2,050 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 4 | 011 | 404150 | 3022 | | 155 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 5 | 011 | 404150 | 3040 | | 1,645 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 6 | 011 | 404150 | 3041 | | 195 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 7 | 011 | 404150 | 3042 | | 30 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 8 | 011 | 404150 | 3046 | | 242 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 9 | 011 | 404150 | 3060 | | 135 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 10 | 011 | 404150 | 4300 | | 95,000 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 11 | 011 | 404150 | 4502 | | 750 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 12 | 011 | 404150 | 4503 | | 500 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 13 | 011 | 404150 | 4600 | | 3,000 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |

REVIEWED
FOR
FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED
OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

| | |
|----------------------------|--|
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| S F X | TRANS CODE NO.* | INDEX CODE NUMBER | SUB OBJECT NUMBER | USER CODE NUMBER | AMOUNT | DESCRIPTION (50 CHARACTERS MAX.) |
|-------------|--------------------|----------------------|----------------------|---------------------|--------|---|
| 14 | 011 | 404150 | 4602 | | 175 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
| 15 | 011 | 404150 | 5300 | | 46,472 | FY 07/08 Bud Rev DUI Court Expan Grant EDC Sup Ct |
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REVIEWED FOR FORMAT BY
JOE HARN, C.P.A. AUDITOR / CONTROLLER
DATE

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CHIEF ADMINISTRATIVE OFFICE - ANALYST
DATE
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS
DATE

CHIEF ADMINISTRATIVE OFFICE
DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT