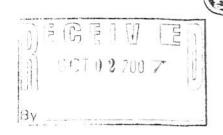
## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET SACRAMENTO, CA 95811-4037 TDD (916) 445-1942 (916) 324-4398



September 28, 2007

Gayle Erbe-Hamlin, Director El Dorado County Public Health Department Alcohol and Drug Programs Division 931 Spring Street Placerville, California 95667

Dear Ms. Erbe-Hamlin:

The purpose of this letter is to provide additional fiscal information regarding your Safe and Drug Free School and Communities (SDFSC) Grant. The grant term is October 1, 2007, through December 31, 2012. Your project, titled *Las Deciciones Seguras or "Safe Choices"*, has been approved for funding based on the following estimated amounts:

Year One: \$147,288 (includes the additional \$25,000)

Year Two: \$121,588 Year Three: \$124,997 Year Four: \$125,979 Year Five: \$125,979

The actual amounts of your grant award will be determined once the budget review process has been finalized. The future project year amounts may change if sufficie int funds are not made available to the state by the United States Government for the purposes of the grant program. The state has the option to end the grant agreement to reflect any reduction in funds.

The estimated amounts are being provided through this letter to assist the counties in their planning process. Your county analyst is working with the SDFSC Project Director to finalize the Year One Budget, Budget Narrative and Project Work Plan.



Ms. Erbe-Hamlin September 28, 2007 Page 2

Again, we congratulate you for being awarded funding, and we look forward to working with your county on this important five year prevention effort.

Sincerely,

DAVID MONTI

Acting Deputy Director Program Services Division

cc: Joe Arsenith, Project Director

El Dorado County Public Health Department

Alcohol and Drug Programs Division

415 Placerville Drive, Suite R Placerville, California 95667

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