

Systems Furniture Contract with Walker's Business Products
BP251208/Agm #611-S0511

Original NTE Amount:	\$300,000.00
Amendment I increase:	\$100,000.00
Amendment II increase:	\$200,000.00
Amendment III increase:	\$300,000.00
Amendment IV increase:	\$300,000.00
<i>Amendment V increase:</i>	<i>\$600,000.00</i>

Purchasing Activity by Department 4/25/06 - 11/26/07

Department Name	PO#	Date	Amount
Information Technologies	PO2608151	11/16/2005	351.79
Information Technologies	PO2710755	12/20/2006	360.85
Information Technologies	PO2714166	2/12/2007	347.72
Information Technologies	PO2806578	10/12/2007	948.03
Information Technologies Total			2,008.39
 Risk Management	 PO2617124	 4/13/2006	 3,407.70
Risk Management	PO2617125	4/13/2006	3,307.19
Risk Management Total			6,714.89
 Chief Administrative Office	 PO2617946	 4/25/2006	 5,779.08
Chief Administrative Office	PO2705616	9/30/2006	2,196.75
Chief Administrative Office	PO2705617	9/30/2006	36,025.56
Chief Administrative Office Total			44,001.39
 Procurement & Contracts	 PO2702652	 8/21/2006	 7,949.21
Procurement & Contracts Total			7,949.21
 Human Resources	 PO2702438	 8/15/2006	 2,934.11
Human Resources	PO2705567	9/29/2006	27,061.23
Human Resources Total			29,995.34
 Auditor	 PO2710082	 12/11/2006	 206.41
Auditor	PO2609584	12/9/2005	204.23
Auditor Total			410.64
 Treasurer/Tax Collector	 PO2622721	 6/30/2006	 8,431.41
Treasurer/Tax Collector	PO2719881	5/4/2007	4,868.74
Treasurer/Tax Collector Total			8,431.41
 Assessor's Office	 PO2619744	 5/19/2006	 1,103.60
Assessor's Office	PO2707361	10/27/2006	4,243.85
Assessor's Office Total			5,347.45

Purchasing Activity by Department 4/25/06 - 11/26/07

Department Name	PO#	Date	Amount
Surveyor	PO2620744	6/5/2006	263.11
Surveyor Total			263.11
General Services	PO2613549	2/15/2006	2,368.74
General Services	PO2618189	4/28/2006	13,444.88
General Services	PO2712622	1/22/2007	7,030.11
General Services	PO2723988	6/29/2007	18,869.72
General Services Total			41,713.45
District Attorney	PO2520362	6/15/2005	2,730.43
District Attorney	PO2617944	4/25/2006	9,382.33
District Attorney	PO2711311	1/3/2007	1,841.67
District Attorney	PO2716390	3/15/2007	2,436.52
District Attorney	PO2722627	6/13/2007	6,898.17
District Attorney	PO2803593	9/24/2007	1,220.41
District Attorney Total			24,509.53
Sheriff's Office	PO2706436	10/15/2006	337.08
Sheriff's Office	PO2604829	9/26/2005	21,741.22
Sheriff's Office	PO2604830	9/26/2005	21,868.80
Sheriff's Office	PO2604831	9/26/2005	3,330.44
Sheriff's Office	PO2604832	9/26/2005	10,243.19
Sheriff's Office	PO2604833	9/26/2005	11,198.58
Sheriff's Office	PO2618301	5/1/2006	65,502.13
Sheriff's Office	PO2622727	6/30/2006	22,032.66
Sheriff's Office	PO2622728	6/30/2006	5,658.78
Sheriff's Office	PO2703231	8/25/2006	5,793.52
Sheriff's Office	PO2716388	3/15/2007	2,357.11
Sheriff's Office	PO2808393	11/9/2007	55,133.11
Sheriff's Office	PO2808394	11/9/2007	2,546.77
Sheriff's Office Total			227,743.39
Probation Department	PO2706435	10/15/2006	800.89
Probation Department	PO2520363	6/15/2006	8,870.80
Probation Department	PO2707676	11/1/2006	4,483.25
Probation Department	PO2604572	9/26/2005	159.11
Probation Department	PO2716384	3/15/2007	1,442.73
Probation Department	PO2716386	3/15/2007	3,068.26
Probation Department	PO2716391	3/15/2007	590.60
Probation Department	PO2719331	4/27/2007	3,515.31
Probation Department	PO2719335	4/27/2007	11,733.73
Probation Department	PO2724032	6/29/2007	37.09
Probation Department Total			34,701.77

Purchasing Activity by Department 4/25/06 - 11/26/07

Department Name	PO#	Date	Amount
Agriculture Department	PO2618319	5/1/2006	5,946.72
Agriculture Department Total			5,946.72
Building Department	PO2520301	6/15/2005	68,265.84
Building Department Total			68,265.84
Department of Transportation	PO2603519	9/1/2005	810.00
Department of Transportation	PO2520395	6/16/2005	51,615.96
Department of Transportation	PO2610673	12/30/2005	11,101.17
Department of Transportation	PO2707006	10/23/2006	270.00
Department of Transportation	PO2702925	8/22/2006	139,937.58
Department of Transportation	PO2712997	1/26/2007	4,905.32
Department of Transportation	PO2716379	3/15/2007	540.00
Department of Transportation	PO2716892	3/22/2007	580.78
Department of Transportation	PO2717759	4/5/2007	230.22
Department of Transportation	PO2721147	5/21/2007	5,915.39
Department of Transportation	PO2808355	11/9/2007	450.00
Department of Transportation Total			216,356.42
Public Health	PO2616085	3/27/2006	720.00
Public Health	PO2703512	8/30/2006	1,614.04
Public Health	PO2518751	5/20/2005	985.28
Public Health	PO2613968	2/22/2006	530.61
Public Health	PO2618060	4/26/2006	272.63
Public Health	PO2518748	5/20/2005	580.80
Public Health	PO2603118	8/25/2005	2,442.64
Public Health	PO2611582	1/17/2006	727.50
Public Health	PO2614098	2/24/2006	360.00
Public Health	PO2616134	3/28/2006	1,280.98
Public Health	PO2617059	4/12/2006	7,948.48
Public Health	PO2518747	5/20/2005	3,739.25
Public Health	PO2616135	3/28/2006	1,402.11
Public Health	PO2704868	9/19/2006	1,168.44
Public Health	PO2703084	8/24/2006	423.53
Public Health	PO2719333	4/27/2007	2,757.45
Public Health	PO2807287	10/24/2007	3,336.60
Public Health	PO2809189	11/27/2007	5,747.79
Public Health Total			36,038.13
Mental Health	PO2520367	6/15/2005	370.39
Mental Health	PO2615828	3/22/2006	3,077.48
Mental Health	PO2519483	6/3/2005	12,397.02
Mental Health	PO2707360	10/27/2006	1,374.20
Mental Health	PO2610689	12/30/2005	466.50

Purchasing Activity by Department 4/25/06 - 11/26/07

Department Name	PO#	Date	Amount
Mental Health	PO2703745	9/2/2006	3,929.25
Mental Health	PO2805232	9/24/2007	18,571.54
Mental Health	PO2808909	11/19/2007	44,654.54
Mental Health Total			84,840.92
Environmental Management	PO2519394	6/2/2005	14,988.91
Environmental Management Total			14,988.91
Veterans Services	PO2712957	1/25/2007	11,003.16
Veterans Services	PO2715370	3/5/2007	935.36
Veterans Services	PO2717099	3/26/2007	257.52
Veterans Services Total			12,196.04
Human Services	PO2620924	6/18/2006	230.80
Human Services	PO2520366	6/15/2005	1,337.19
Human Services	PO2607879	11/14/2005	420.51
Human Services	PO2808777	11/16/2007	1,739.90
Human Services Total			3,728.40
Library	PO2610151	12/20/2005	18,715.91
Library Total			18,715.91
Child Support Services	PO2519697	6/7/2005	3,468.03
Child Support Services	PO2620762	6/5/2006	135.00
Child Support Services	PO2709932	12/7/2006	106,616.04
Child Support Services Total			110,219.07
Grand Total			1,009,955.07
Remaining Value			190,044.93