

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER

AP-0708-29

REGISTRATION NUMBER

AMENDMENT NUMBER

1

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

EL DORADO COUNTY, AREA AGENCY ON AGING

2. The term of this

Agreement is **July 1, 2007** through **June 30, 2008**

3. The maximum amount of this
- \$ 1,262,490.00**

Agreement after this amendment is: **One million, two hundred sixty-two thousand, four hundred ninety dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 32,938.00. This increase offsets unspent funds previously awarded to this contractor and will be used to enhance services.

The due date for the Area Plan year end report is changed from August 31 to November 1. (Exhibit A, Article II, Section A, paragraph 19).

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

EL DORADO COUNTY, AREA AGENCY ON AGING

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

937 SPRING STREET PLACERVILLE CA 95667**STATE OF CALIFORNIA**

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only

☒ Exempt per: Mello Grunland
Older Californians Act

**AREA PLAN
 Exhibit B - Budget Display
 Fiscal Year 2007/08**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Transfers	OTO	Total	Net Change
Supportive Services					
Federal Title IIIB	161,640	-	1,873	163,513	1,873
General Fund B	7,324	-	-	7,324	-
Total Supportive Services	168,964	-	1,873	170,837	1,873
Ombudsman					
Federal Title IIIB	8,480	-	1	8,481	1
General Fund B	33,626	-	-	33,626	-
Federal Title VIIa	6,431	-	203	6,634	203
General Fund VIIa	1,263	-	-	1,263	-
Special Deposit	3,627	-	-	3,627	-
Total Ombudsman	53,427	-	204	53,631	204
Congregate Nutrition					
Federal Title IIIC1	185,819	-	9,583	195,402	9,583
General Fund C1	22,891	-	(56)	22,835	(87)
NSIP C1	47,972	-	-	47,972	-
Total Congregate Nutrition	256,682	-	9,527	266,209	9,496
Home-Delivered Meals					
Federal Title IIIC2	99,333	-	3,461	102,794	3,461
General Fund C2	28,601	-	(105)	28,496	(165)
NSIP C2	46,983	-	-	46,983	-
Total Home Delivered Meals	174,917	-	3,356	178,273	3,296
Disease Prevention					
Federal Title IIID	8,384	-	524	8,908	524
Federal Title IIID - Med Mgmt	3,067	-	-	3,067	-
General Fund D	516	-	-	516	-
Total Disease Prevention	11,967	-	524	12,491	524
Family Caregiver					
Federal Title IIIE	79,186	-	17,523	96,709	17,523
Total Title IIIE	79,186	-	17,523	96,709	17,523
Elder Abuse					
Federal Title VIIb	3,052	-	22	3,074	22
General Fund VIIb	137	-	-	137	-
Total Elder Abuse	3,189	-	22	3,211	22

AREA PLAN
Exhibit B - Budget Display
Fiscal Year 2007/08

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Transfers	OTO	Total	Net Change
Community Based Services					
ADCRC	111,605	-	-	111,605	-
Brown Bag	-	-	-	-	-
Linkages	260,355	-	-	260,355	-
Senior Companion	-	-	-	-	-
Respite	9,597	-	-	9,597	-
Total CBSP	381,557	-	-	381,557	-
Administration					
Federal Title IIIB	32,975	-	-	32,975	-
Federal Title IIIC1	33,859	-	-	33,859	-
Federal Title IIIC2	18,100	-	-	18,100	-
Federal Title IIIE	14,391	-	-	14,391	-
General Fund C1	195	-	-	195	-
General Fund C2	52	-	-	52	-
General Fund CBSP	-	-	-	-	-
Total Administration	99,572	-	-	99,572	-
Grand Total - All Funds	1,229,461	-	33,029	1,262,490	32,938
Funding Summary					
Federal Funds	749,672	-	33,190	782,862	33,190
General Fund	476,162	-	(161)	476,001	(252)
Special Deposit	3,627	-	-	3,627	-
	1,229,461	-	33,029	1,262,490	32,938

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is: 163,679

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 24,954

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 12,477

The maximum amount of CBSP expenditures allowable for administration is: 38,156

The minimum General Fund to be expended for State Match in Title III is: 26,775