

**Department of Transportation**  
**Draft 2008 Capital Improvement Program**  
**Summary of Future Program**  
*(by Division/Type)*

Future

**West Slope**

**Interchange**

U.S. 50/Bass Lake Road Interchange Improvements - Phase 2 (Project #GP148)

<i>Hwy 50 at Bass Lake Road</i>	
<i>Planning/Env - Consultant</i>	\$179,000
<i>Planning/Env - Staff</i>	\$45,000
<i>Design - Consultant</i>	\$418,000
<i>Design - Staff</i>	\$104,000
<i>Right of Way - Consultant</i>	\$30,000
<i>Right of Way - Staff</i>	\$119,000
<i>Direct Construction Costs</i>	\$7,463,000
<i>Construction Mgmt - Consultant</i>	\$60,000
<i>Construction Mgmt - Staff</i>	\$537,000
<b>Total Project #GP148</b>	<b>\$8,955,000</b>

U.S. 50/Cambridge Road Interchange Improvements - Phase 2 (Project #GP149)

<i>Hwy 50 at Cambridge Road</i>	
<i>Planning/Env - Consultant</i>	\$141,000
<i>Planning/Env - Staff</i>	\$35,000
<i>Design - Consultant</i>	\$1,691,000
<i>Design - Staff</i>	\$423,000
<i>Right of Way - Consultant</i>	\$88,000
<i>Right of Way - Staff</i>	\$88,000
<i>Right of Way - Acquisition</i>	\$500,000
<i>Direct Construction Costs</i>	\$17,613,000
<i>Construction Mgmt - Consultant</i>	\$352,000
<i>Construction Mgmt - Staff</i>	\$1,409,000
<b>Total Project #GP149</b>	<b>\$22,340,000</b>

U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements - Final Phase (Project #GP151)

<i>Hwy 50 at Ponderosa</i>	
<i>Planning/Env - Staff</i>	\$200,000
<i>Design - Staff</i>	\$316,000
<i>Right of Way - Consultant</i>	\$0
<i>Right of Way - Staff</i>	\$108,000
<i>Right of Way - Acquisition</i>	\$0
<i>Direct Construction Costs</i>	\$4,500,000
<i>Construction Mgmt - Staff</i>	\$662,000
<b>Total Project #GP151</b>	<b>\$5,786,000</b>

**Total Interchange**

<b>\$37,081,000</b>
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**Department of Transportation**  
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**Future**

**Intersection**

**White Rock Road/Windfield Way Intersection Signalization (Project #GP181)**

*El Dorado Hills area south of US 50 at White Rock Road and Windfield Way.*

Planning/Env - Consultant	\$4,000
Planning/Env - Staff	\$16,000
Design - Consultant	\$12,000
Design - Staff	\$47,000
Right of Way - Staff	\$12,000
Right of Way - Acquisition	\$200,000
Direct Construction Costs	\$392,000
Construction Mgmt - Consultant	\$12,000
Construction Mgmt - Staff	\$47,000
<b>Total Project #GP181</b>	<b>\$742,000</b>

**Total Intersection**

**\$742,000**

**Miscellaneous**

**Intelligent Transportation System (ITS) Improvements - Phase 2 (Project #GP168)**

*Various Locations*

Design - Staff	\$750,000
Right of Way - Acquisition	\$1,000,000
Direct Construction Costs	\$3,250,000
<b>Total Project #GP168</b>	<b>\$5,000,000</b>

**Total Miscellaneous**

**\$5,000,000**

**Roadway**

**Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B (Project #GP166)**

*Bass Lake Road from US 50 to Silver Springs Parkway*

Planning/Env - Consultant	\$56,000
Planning/Env - Staff	\$226,000
Design - Consultant	\$226,000
Design - Staff	\$903,000
Right of Way - Staff	\$188,000
Right of Way - Acquisition	\$1,800,000
Direct Construction Costs	\$9,408,000
Construction Mgmt - Consultant	\$282,000
Construction Mgmt - Staff	\$1,129,000
<b>Total Project #GP166</b>	<b>\$14,218,000</b>

**Cameron Park Drive Widening - Palmer Drive to Oxford Lane (Project #GP144)**

*Cameron Park Area*

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$340,000
Design - Staff	\$1,578,000
Right of Way - Consultant	\$0
Right of Way - Staff	\$400,000
Right of Way - Acquisition	\$4,050,000
Direct Construction Costs	\$8,000,000
Construction Mgmt - Staff	\$900,000
<b>Total Project #GP144</b>	<b>\$15,268,000</b>

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	<u>Future</u>
<b><u>Contract Overlay - Pony Express Trail (2.20 Miles) (Project #72166)</u></b>	
<i>Pony Express Trail, Pollock Pines</i>	
<i>Direct Construction Costs</i>	\$500,000
<i>Direct Construction</i>	\$0
<b>Total Project #72166</b>	<b>\$500,000</b>
<b><u>Diamond Springs Parkway - Phase 2 (Project #72368)</u></b>	
<i>New road from Missouri Flat Road at railroad corridor to State Route 49</i>	
<i>Design - Staff</i>	\$780,000
<i>Direct Construction Costs</i>	\$6,485,000
<i>Construction Mgmt - Staff</i>	\$517,000
<b>Total Project #72368</b>	<b>\$7,782,000</b>
<b><u>El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Project #GP183)</u></b>	
<i>El Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive</i>	
<i>Planning/Env - Consultant</i>	\$16,000
<i>Planning/Env - Staff</i>	\$62,000
<i>Design - Consultant</i>	\$47,000
<i>Design - Staff</i>	\$186,000
<i>Right of Way - Consultant</i>	\$26,000
<i>Right of Way - Staff</i>	\$26,000
<i>Right of Way - Acquisition</i>	\$120,000
<i>Direct Construction Costs</i>	\$1,292,000
<i>Construction Mgmt - Staff</i>	\$155,000
<b>Total Project #GP183</b>	<b>\$1,930,000</b>
<b><u>Green Valley Road Widening - Deer Valley Road East to Lotus Road (Project #GP179)</u></b>	
<i>Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus.</i>	
<i>Planning/Env - Staff</i>	\$118,000
<i>Design - Staff</i>	\$840,000
<i>Right of Way - Staff</i>	\$64,000
<i>Right of Way - Acquisition</i>	\$644,000
<i>Direct Construction Costs</i>	\$3,447,000
<i>Construction Mgmt - Staff</i>	\$358,000
<b>Total Project #GP179</b>	<b>\$5,471,000</b>
<b><u>Green Valley Road Widening - Francisco to Salmon Falls Road (Project #GP178)</u></b>	
<i>El Dorado Hills</i>	
<i>Planning/Env - Consultant</i>	\$24,000
<i>Planning/Env - Staff</i>	\$97,000
<i>Design - Consultant</i>	\$58,000
<i>Design - Staff</i>	\$233,000
<i>Right of Way - Staff</i>	\$49,000
<i>Right of Way - Acquisition</i>	\$650,000
<i>Direct Construction Costs</i>	\$2,428,000
<i>Construction Mgmt - Consultant</i>	\$73,000
<i>Construction Mgmt - Staff</i>	\$291,000
<b>Total Project #GP178</b>	<b>\$3,903,000</b>

**Department of Transportation**  
**Draft 2008 Capital Improvement Program**  
**Summary of Future Program**  
*(by Division/Type)*

Future

**Green Valley Road Widening from Salmon Falls Road to Deer Valley Road (Project #GP159)**

*Widening of Green Valley Road from Salmon Falls Road to Deer Valley Road.*

Planning/Env - Staff	\$539,000
Design - Staff	\$1,618,000
Right of Way - Staff	\$216,000
Right of Way - Acquisition	\$3,279,000
Direct Construction Costs	\$10,787,000
Construction Mgmt - Staff	\$1,618,000
<b>Total Project #GP159</b>	<b>\$18,057,000</b>

**Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane) (Project #GP154)**

*El Dorado Hills - South of 50*

Planning/Env - Staff	\$401,000
Design - Staff	\$1,202,000
Right of Way - Staff	\$160,000
Right of Way - Acquisition	\$2,500,000
Direct Construction Costs	\$8,010,000
Construction Mgmt - Staff	\$1,202,000
<b>Total Project #GP154</b>	<b>\$13,475,000</b>

**Missouri Flat Road Widening - Mother Lode Drive to China Garden Road (Project #GP172)**

*Missouri Flat Road from Mother Lode Drive to China Garden Road*

Design - Staff	\$1,200,000
Right of Way - Staff	\$307,000
Right of Way - Acquisition	\$3,070,000
Direct Construction Costs	\$4,200,000
Construction Mgmt - Staff	\$606,000
Planning - Staff	\$200,000
<b>Total Project #GP172</b>	<b>\$9,583,000</b>

**Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Project #GP155)**

*Mother Lode Drive*

Planning/Env - Staff	\$157,000
Design - Staff	\$904,200
Right of Way - Staff	\$92,000
Right of Way - Acquisition	\$128,800
Direct Construction Costs	\$4,616,000
Construction Mgmt - Staff	\$692,000
<b>Total Project #GP155</b>	<b>\$6,590,000</b>

**Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Project #GP173)**

*Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Springs*

Planning/Env - Staff	\$100,000
Design - Staff	\$550,000
Right of Way - Staff	\$77,000
Right of Way - Acquisition	\$773,000
Direct Construction Costs	\$2,819,000
Construction Mgmt - Staff	\$400,000
<b>Total Project #GP173</b>	<b>\$4,719,000</b>

**Department of Transportation**  
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**Future**

**Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Project #GP174)**

*Pleasant Valley Road from Big Cut Road to Cedar Ravine Road*

<i>Planning/Env - Staff</i>	\$66,000
<i>Design - Staff</i>	\$452,000
<i>Right of Way - Staff</i>	\$27,000
<i>Right of Way - Acquisition</i>	\$129,000
<i>Direct Construction Costs</i>	\$1,948,000
<i>Construction Mgmt - Staff</i>	\$233,000
<b>Total Project #GP174</b>	<b>\$2,855,000</b>

**Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Project #GP160)**

*Pleasant Valley Road from El Dorado Road to State Route 49.*

<i>Planning/Env - Staff</i>	\$32,000
<i>Design - Staff</i>	\$205,000
<i>Right of Way - Staff</i>	\$38,600
<i>Right of Way - Acquisition</i>	\$386,400
<i>Direct Construction Costs</i>	\$929,000
<i>Construction Mgmt - Staff</i>	\$96,000
<b>Total Project #GP160</b>	<b>\$1,687,000</b>

**Ponderosa Road Widening from North Shingle Road to Meder Road (Project #GP175)**

*Ponderosa Road from North Shingle Road to Meder Road*

<i>Planning/Env - Staff</i>	\$100,000
<i>Design - Staff</i>	\$600,000
<i>Right of Way - Staff</i>	\$77,000
<i>Right of Way - Acquisition</i>	\$773,000
<i>Direct Construction Costs</i>	\$2,867,000
<i>Construction Mgmt - Staff</i>	\$370,000
<b>Total Project #GP175</b>	<b>\$4,787,000</b>

**Road Rehabilitation - Arterials, Collectors, and Transit Routes (Project #72169)**

*Specific locations to be selected based on factors such as pavement condition and traffic volumes.*

<i>Direct Construction Costs</i>	\$0
<b>Total Project #72169</b>	<b>\$0</b>

**Saratoga Way Extension - Phase 2 (Project #GP147)**

*El Dorado Hills Area*

<i>Planning/Env - Consultant</i>	\$113,000
<i>Planning/Env - Staff</i>	\$28,000
<i>Design - Consultant</i>	\$450,000
<i>Design - Staff</i>	\$113,000
<i>Right of Way - Consultant</i>	\$94,000
<i>Right of Way - Staff</i>	\$94,000
<i>Right of Way - Acquisition</i>	\$200,000
<i>Direct Construction Costs</i>	\$4,688,000
<i>Construction Mgmt - Consultant</i>	\$141,000
<i>Construction Mgmt - Staff</i>	\$563,000
<b>Total Project #GP147</b>	<b>\$6,484,000</b>

**Department of Transportation**  
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*(by Division/Type)*

**Future**

**State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line (Project #GP177)**

*SR49 from SR193 to the northern County Line*

<i>Planning/Env - Staff</i>	\$110,000
<i>Design - Staff</i>	\$715,000
<i>Right of Way - Staff</i>	\$50,000
<i>Right of Way - Acquisition</i>	\$386,000
<i>Direct Construction Costs</i>	\$3,185,000
<i>Construction Mgmt - Staff</i>	\$400,000

<b>Total Project #GP177</b>	<b>\$4,846,000</b>
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**State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Project #GP176)**

*State Route 49 from Pleasant Valley Road to Missouri Flat Road*

<i>Planning/Env - Staff</i>	\$165,000
<i>Design - Staff</i>	\$902,000
<i>Right of Way - Staff</i>	\$374,000
<i>Right of Way - Acquisition</i>	\$3,735,000
<i>Direct Construction Costs</i>	\$4,866,000
<i>Construction Mgmt - Staff</i>	\$506,000

<b>Total Project #GP176</b>	<b>\$10,548,000</b>
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**White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange (Project #GP152)**

*El Dorado Hills - South of Highway 50*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$279,000
<i>Design - Staff</i>	\$1,117,000
<i>Right of Way - Staff</i>	\$93,000
<i>Direct Construction Costs</i>	\$9,312,000
<i>Construction Mgmt - Staff</i>	\$1,397,000

<b>Total Project #GP152</b>	<b>\$12,198,000</b>
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<b>Total Roadway</b>	<b>\$144,901,000</b>
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<b>Total West Slope</b>	<b>\$187,724,000</b>
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**Department of Transportation**  
**Draft 2008 Capital Improvement Program**  
**Summary of Future Program**  
*(by Division/Type)*

Future

**Tahoe**

**Erosion Control - (EIP)**

**Angora Highlands Erosion Control Project (Project #95152)**

*Tahoe Basin - Tahoe Mountain Road from Forest Mountain Drive to Dundee Circle*

Direct Construction Costs	\$2,948,310
Environmental Monitoring - Staff	\$121,350
Construction/Engineering & Admin	\$616,640
Design Engineering & Admin - Pla	\$492,000
Design Engineering & Admin - SI -	\$329,000
Plant Establishment - Staff	\$192,700

**Total Project #95152** \$4,700,000

**Chiapa Erosion Control Project (Project #95174)**

*Tahoe Basin - Chiapa Drive and adjacent streets*

Direct Construction Costs	\$1,254,600
Environmental Monitoring - Staff	\$66,000
Construction/Engineering & Admin	\$262,400
Design Engineering & Admin - Pla	\$195,000
Design Engineering & Admin - SI -	\$140,000
Plant Establishment - Staff	\$82,000

**Total Project #95174** \$2,000,000

**Cochise ECP (Project #95293.4)**

*ibid*

Direct Construction Costs	\$2,218,500
Environmental Monitoring - Staff	\$97,500
Construction/Engineering & Admin	\$464,000
Design Engineering & Admin - Pla	\$330,000
Design Engineering & Admin - SI -	\$245,000
Plant Establishment - Staff	\$145,000

**Total Project #95293.4** \$3,500,000

**Delaware ECP (Project #95194.1)**

*ibid*

Direct Construction Costs	\$1,881,900
Environmental Monitoring - Staff	\$86,500
Construction/Engineering & Admin	\$393,600
Design Engineering & Admin - Pla	\$305,000
Design Engineering & Admin - SI -	\$210,000
Plant Establishment - Staff	\$123,000

**Total Project #95194.1** \$3,000,000

**Iroquois Erosion Control Project (Project #95162)**

*Tahoe Basin - Apache Avenue to Iroquois Circle and adjacent streets*

Direct Construction Costs	\$2,132,820
Environmental Monitoring - Staff	\$94,700
Construction/Engineering & Admin	\$446,080
Design Engineering & Admin - Pla	\$350,000
Design Engineering & Admin - SI -	\$238,000
Plant Establishment - Staff	\$139,500

**Total Project #95162** \$3,401,100

**Department of Transportation**  
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	<u>Future</u>
<b><u>Meyers 2 ECP (Project #95191.2)</u></b>	
<i>ibid</i>	
Direct Construction Costs	\$2,822,850
Environmental Monitoring - Staff	\$117,250
Construction/Engineering & Admin	\$590,400
Design Engineering & Admin - Pla	\$470,000
Design Engineering & Admin - SI -	\$315,000
Plant Establishment - Staff	\$184,500
<b>Total Project #95191.2</b>	<b>\$4,500,000</b>
<b><u>Meyers Erosion Control Project (Project #95179)</u></b>	
<i>In Tahoe Paradise, west of US 50 from Country Club Drive to intersection of US 89</i>	
Direct Construction Costs	\$3,011,040
Environmental Monitoring - Staff	\$123,400
Construction/Engineering & Admin	\$629,760
Design Engineering & Admin - Pla	\$503,000
Design Engineering & Admin - SI -	\$336,000
Plant Establishment - Staff	\$196,800
<b>Total Project #95179</b>	<b>\$4,800,000</b>
<b><u>NUT III Erosion Control Project (Project #95149)</u></b>	
<i>North Upper Truckee Road from Grizzly Mountain to Lake Tahoe Boulevard and surrounding streets</i>	
Direct Construction Costs	\$2,640,000
Environmental Monitoring - Staff	\$111,100
Construction/Engineering & Admin	\$551,040
Design Engineering & Admin - Pla	\$437,000
Design Engineering & Admin - SI -	\$294,000
Plant Establishment - Staff	\$172,200
<b>Total Project #95149</b>	<b>\$4,205,340</b>
<b><u>Oftlyng Erosion Control Project (Project #95177)</u></b>	
<i>Tahoe Basin - Pioneer Trail between Elks Club Drive and Southern Pines Drive west to just before Skyline Drive; includes Oftly</i>	
Direct Construction Costs	\$2,509,200
Environmental Monitoring - Staff	\$107,000
Construction/Engineering & Admin	\$524,800
Design Engineering & Admin - Pla	\$415,000
Design Engineering & Admin - SI -	\$280,000
Plant Establishment - Staff	\$164,000
<b>Total Project #95177</b>	<b>\$4,000,000</b>
<b><u>Osage ECP (Project #95189.3)</u></b>	
<i>ibid</i>	
Direct Construction Costs	\$2,640,000
Environmental Monitoring - Staff	\$111,000
Construction/Engineering & Admin	\$551,000
Design Engineering & Admin - Pla	\$437,000
Design Engineering & Admin - SI -	\$294,000
Plant Establishment - Staff	\$172,000
<b>Total Project #95189.3</b>	<b>\$4,205,000</b>



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	<u>Future</u>
<b><u>San Bernadino ECP (Project #95194.2)</u></b>	
<i>tbd</i>	
Direct Construction Costs	\$2,640,000
Environmental Monitoring - Staff	\$111,100
Construction/Engineering & Admin	\$551,040
Design Engineering & Admin - Pla	\$437,000
Design Engineering & Admin - SI -	\$294,000
Plant Establishment - Staff	\$172,200
<b>Total Project #95194.2</b>	<b>\$4,205,340</b>
<b><u>South Upper Truckee 2 ECP (Project #95709.2)</u></b>	
<i>tbd</i>	
Direct Construction Costs	\$3,450,000
Environmental Monitoring - Staff	\$138,000
Construction/Engineering & Admin	\$721,600
Design Engineering & Admin - Pla	\$580,000
Design Engineering & Admin - SI -	\$385,000
Plant Establishment - Staff	\$225,400
<b>Total Project #95709.2</b>	<b>\$5,500,000</b>
<b><u>Thunderbird 2 ECP (Project #95189.2)</u></b>	
<i>tbd</i>	
Direct Construction Costs	\$2,218,500
Environmental Monitoring - Staff	\$97,500
Construction/Engineering & Admin	\$464,000
Design Engineering & Admin - Pla	\$330,000
Design Engineering & Admin - SI -	\$245,000
Plant Establishment - Staff	\$145,000
<b>Total Project #95189.2</b>	<b>\$3,500,000</b>
<b>Total Erosion Control - (EIP)</b>	<b>\$51,516,780</b>
<b>Miscellaneous</b>	
<b><u>Alternative Fueling Stations and Storage (Project #95799)</u></b>	
<i>tbd</i>	
Direct Construction Costs	\$1,530,000
Environmental Monitoring - Staff	\$75,000
Construction/Engineering & Admin	\$320,000
Design Engineering & Admin - Pla	\$700,000
Design Engineering & Admin - SI -	\$225,000
Plant Establishment - Staff	\$100,000
<b>Total Project #95799</b>	<b>\$2,950,000</b>
<b><u>Construction of Park and Ride Lots (Project #9510026)</u></b>	
<i>tbd</i>	
Direct Construction Costs	\$956,250
Environmental Monitoring - Staff	\$56,250
Construction/Engineering & Admin	\$200,000
Design Engineering & Admin - Pla	\$450,000
Design Engineering & Admin - SI -	\$275,000
Plant Establishment - Staff	\$62,500
<b>Total Project #9510026</b>	<b>\$2,000,000</b>

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	<u><b>Future</b></u>
<b><u>Emerald Bay Trolley Service Improvements (Project #95831)</u></b>	
<i>ibid</i>	
Direct Construction Costs	\$229,500
Environmental Monitoring - Staff	\$7,500
Construction/Engineering & Admin	\$48,000
Plant Establishment - Staff	\$15,000
<b>Total Project #95831</b>	<b>\$300,000</b>
<b><u>Meyers Corridor Operational Improvements (Project #951MC)</u></b>	
<i>ibid - Meyers area</i>	
Direct Construction Costs	\$0
Design Engineering & Admin	\$0
Design Engineering & Admin	\$0
Construction/Engineering & Admin	\$0
Plant Establishment	\$0
Environmental Monitoring	\$0
<b>Total Project #951MC</b>	<b>\$0</b>
<b><u>Nifty 50 Trolley Expansion (Project #95832)</u></b>	
<i>ibid</i>	
Direct Construction Costs	\$229,500
Environmental Monitoring - Staff	\$7,500
Construction/Engineering & Admin	\$48,000
Plant Establishment - Staff	\$15,000
<b>Total Project #95832</b>	<b>\$300,000</b>
<b><u>Passenger Facility (Project #95838)</u></b>	
<i>Various locations yet to be determined through the South Lake Tahoe area.</i>	
Direct Construction Costs	\$114,750
Environmental Monitoring - Staff	\$3,750
Construction/Engineering & Admin	\$24,000
Design Engineering & Admin - Pla	\$30,000
Design Engineering & Admin - SI -	\$30,000
Plant Establishment - Staff	\$7,500
<b>Total Project #95838</b>	<b>\$210,000</b>
<b><u>South Shore Transit Maintenance Facility Expansion (Project #95823)</u></b>	
<i>ibid</i>	
Direct Construction Costs	\$1,530,000
Environmental Monitoring - Staff	\$75,000
Construction/Engineering & Admin	\$320,000
Design Engineering & Admin - Pla	\$500,000
Design Engineering & Admin - SI -	\$225,000
Plant Establishment - Staff	\$100,000
<b>Total Project #95823</b>	<b>\$2,750,000</b>
<b>Total Miscellaneous</b>	<b>\$8,510,000</b>

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**Future**

**Pedestrian Way and Bike Path**

**Class 1 Bike Path: DL Bliss State Park - Meeks Bay (Project #9510039)**

*Highway 89 from D.L. Bliss State Park north to Meeks Bay*

<i>Direct Construction Costs</i>	\$5,737,500
<i>Environmental Monitoring - Staff</i>	\$212,500
<i>Construction/Engineering &amp; Admin</i>	\$1,200,000
<i>Design Engineering &amp; Admin - Pla</i>	\$3,000,000
<i>Design Engineering &amp; Admin - SI -</i>	\$975,000
<i>Plant Establishment - Staff</i>	\$375,000
<b>Total Project #9510039</b>	<b>\$11,500,000</b>

**Class 1 Bike Path: East San Bernadino - West San Bernadino (Project #951SB)**

*San Bernadino St*

<i>Direct Construction Costs</i>	\$1,530,000
<i>Environmental Monitoring - Staff</i>	\$75,000
<i>Construction/Engineering &amp; Admin</i>	\$320,000
<i>Design Engineering &amp; Admin - Pla</i>	\$650,000
<i>Design Engineering &amp; Admin - SI -</i>	\$325,000
<i>Plant Establishment - Staff</i>	\$100,000
<b>Total Project #951SB</b>	<b>\$3,000,000</b>

**Class 1 Bike Path: Emerald Bay - DL Bliss State Park (Project #95764)**

*Highway 89 from the north end of Emerald Bay to D.L. Bliss State Park.*

<i>Direct Construction Costs</i>	\$7,650,000
<i>Environmental Monitoring - Staff</i>	\$275,000
<i>Construction/Engineering &amp; Admin</i>	\$1,600,000
<i>Design Engineering &amp; Admin - Pla</i>	\$3,000,000
<i>Design Engineering &amp; Admin - SI -</i>	\$1,225,000
<i>Plant Establishment - Staff</i>	\$500,000
<b>Total Project #95764</b>	<b>\$14,250,000</b>

**Class 1 Bike Path: Hwy 89 Spring Creek - Cascade Properties (Project #95766)**

*Highway 89 from Spring Creek north to Cascade Properties*

<i>Direct Construction Costs</i>	\$1,721,250
<i>Environmental Monitoring - Staff</i>	\$81,250
<i>Construction/Engineering &amp; Admin</i>	\$360,000
<i>Design Engineering &amp; Admin - Pla</i>	\$850,000
<i>Design Engineering &amp; Admin - SI -</i>	\$475,000
<i>Plant Establishment - Staff</i>	\$112,500
<b>Total Project #95766</b>	<b>\$3,600,000</b>

**Highway 89 Class 1 Trail (Project #95708)**

*ibd*

<i>Direct Construction Costs</i>	\$0
<i>Design Engineering &amp; Admin</i>	\$0
<i>Design Engineering &amp; Admin</i>	\$0
<i>Construction/Engineering &amp; Admin</i>	\$0
<i>Plant Establishment</i>	\$0
<i>Environmental Monitoring</i>	\$0
<b>Total Project #95708</b>	<b>\$0</b>

**Total Pedestrian Way and Bike Path**

**\$32,350,000**

**Total Tahoe**

**\$92,376,780**

*Department of Transportation  
Draft 2008 Capital Improvement Program  
Summary of Future Program  
(by Division/Type)*

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*Future*

*Report Total:*

\$280,100,780