

Section III

West Slope - Construction Within Five Year Program

| Page Number | Project Number | Project | Construction Cost | Fiscal Year | |
|---------------------------|----------------|---|--|----------------------|-------|
| Pg. 10 | #71317 | U.S. 50/Missouri Flat Road I/C Improvements | Phase 1A | \$23,233,837 | going |
| Pg. 48 | #72401 | White Rock Road Realignment | Manchester Drive to Latrobe Road | \$3,757,000 | going |
| Pg. 39 | #72402 | Latrobe Road Widening (4 to 6 Lanes) | US 50 to White Rock Road | \$2,970,000 | going |
| Pg. 42 | #73130 | Mother Lode Drive Two-Way Left Turn Lane | S. Shingle Road to French Creek Road | \$1,615,000 | going |
| Pg. 16 | #72364 | Cameron Park Drive/Country Club Drive/Palmer Dr. | Intersection Improvements | \$1,440,309 | going |
| Pg. 18 | #72365 | Cameron Park Drive/Oxford Road | Intersection Improvements | \$1,100,000 | going |
| Pg. 38 | #72403 | Latrobe Road Widening (2 to 4 lane) | Suncast Lane to Golden Foothill Pkw (South) | \$9,960,000 | 07/08 |
| Pg. 18 | #73354 | Durock Road/Business Center Drive | Intersection Improvements | \$3,606,285 | 07/08 |
| Pg. 17 | #72366 | Cameron Park Drive/La Canada Drive | Intersection Improvements | \$1,800,000 | 07/08 |
| Pg. 40 | #73357 | Marshall Grade | Realignment | \$848,000 | 07/08 |
| Pg. 25 | #73113 | Green Valley Road | Sidewalk - Pleasant Grove School to Bass Lake Road | \$372,000 | 07/08 |
| Pg. 31 | #73306 | Bassi Road | Improvements | \$116,700 | 07/08 |
| Subtotal 2007/2008 | | | | \$50,819,131 | |
| Pg. 46 | #53110 | U.S. 50 HOV Lanes (Phase 1) | El Dorado Hills to Bass Lake Grade | \$36,007,000 | 08/09 |
| Pg. 11 | #71336 | U.S. 50/Missouri Flat Road I/C Improvements | Phase 1B | \$30,140,000 | 08/09 |
| Pg. 13 | #71335 | U.S. 50/Silva Valley Parkway Interchange | Phase 1 | \$9,520,000 | 08/09 |
| Pg. 2 | #77109 | Green Valley Road at Tennessee Creek | Bridge Replacement | \$5,376,000 | 08/09 |
| Pg. 3 | #77117 | Rubicon Trail at Ellis Creek | Bridge Replacement | \$1,456,000 | 08/09 |
| Pg. 4 | #77118 | Wentworth Springs Road at Gerle Creek | Bridge Replacement | \$1,456,000 | 08/09 |
| Pg. 32 | #72176 | Deer Valley Road (7.27 miles) | Contract Overlay | \$1,150,587 | 08/09 |
| Pg. 37 | #73359 | Latrobe Road North of Ryan Ranch Road | Safety Improvements (Milepost 7.0-7.35) | \$744,000 | 08/09 |
| Pg. 33 | #72164 | Pioneer Trail (2.02 miles) | Contract Overlay | \$381,000 | 08/09 |
| Pg. 32 | #72174 | Cold Springs Road | Contract Overlay | \$360,224 | 08/09 |
| Subtotal 2008/2009 | | | | \$86,590,811 | |
| Pg. 21 | #73320 | Pleasant Valley Road (SR 49)/Patterson Drive | Intersection Signalization | \$4,256,000 | 09/10 |
| Pg. 32 | #72367 | Cameron Park Widening (3-Lane Divided to Modified 4-Lane) | Durock Road to Coach | \$864,000 | 09/10 |
| Subtotal 2009/2010 | | | | \$5,120,000 | |
| Pg. 3 | #77115 | Sly Park Road at Clear Creek Crossing | Bridge Rehabilitation | \$4,480,000 | 10/11 |
| Pg. 24 | #31202 | Intelligent Transportation System (ITS) Improvements | Phase 1 | \$4,400,000 | 10/11 |
| Pg. 1 | #77116 | Bucks Bar Road at the North Fork Cosumnes River | Bridge Rehabilitation | \$2,800,000 | 10/11 |
| Pg. 1 | #77119 | Blair Road | Bridge Replacement | \$2,480,000 | 10/11 |
| Pg. 41 | #GP165 | Missouri Flat Road Widening | Headington Rd. to Prospector's Plaza | \$1,047,000 | 10/11 |
| Pg. 40 | #OP005 | Metal Beam Guardrail Installation | Various Locations | \$560,000 | 10/11 |
| Subtotal 2010/2011 | | | | \$15,767,000 | |
| Pg. 2 | #77114 | Green Valley Road at Weber Creek | Bridge Replacement | \$6,160,000 | 11/12 |
| Pg. 45 | #53115 | U.S. 50 - Westbound Auxiliary Lane | El Dorado Hills Blvd to Empire Ranch Road | \$1,500,000 | 11/12 |
| Pg. 41 | #GP163 | Missouri Flat Road - Two-Way Left-Turn Lane | El Dorado Road to Headington Road | \$954,000 | 11/12 |
| Subtotal 2011/2012 | | | | \$8,614,000 | |
| TOTAL | | | | \$166,910,942 | |

Section III

Developer Advanced - Construction Within Five Year Program

| Page Number | Project Number | Project | | Construction Cost | Fiscal Year |
|---------------------------|----------------|--|--|---------------------|-------------|
| Pg. 44 | #66107 | Silver Springs Parkway to Green Valley Road | North Segment | \$4,380,000 | 07/08 |
| Pg. 44 | #66108 | Silver Springs Parkway to Bass Lake Road | South Segment | \$3,751,000 | 07/08 |
| Subtotal 2007/2008 | | | | \$8,131,000 | |
| Pg. 20 | #66106 | Green Valley Road/Silver Springs Parkway | Intersection Signalization | \$860,000 | 08/09 |
| Pg. 19 | #66114 | Green Valley Road/Deer Valley Road West | Intersection Improvements | \$763,000 | 08/09 |
| Subtotal 2008/2009 | | | | \$1,623,000 | |
| Pg. 33 | #GP124 | Country Club Drive Extension | Bass Lake Road to Silver Dove Road | \$1,189,000 | 09/10 |
| Subtotal 2009/2010 | | | | \$1,189,000 | |
| Pg. 30 | #66115 | Bass Lake Frontage Improvements | Silver Springs | \$1,207,000 | 10/11 |
| Pg. 33 | #GP125 | Country Club Drive Extension | Silver Dove Road to West Bass Lake Hills Specific Plan Boundary | \$5,943,000 | 10/11 |
| Pg. 14 | #71328 | US 50 / Silva Valley Parkway Interchange - Phase 2 | Overcrossing / Ramps and Signalization of EB and WB on-off ramps | \$39,351,000 | 10/11 |
| Subtotal 2010/2011 | | | | \$46,501,000 | |
| TOTAL | | | | \$57,444,000 | |

Section III

Tahoe Basin - Construction Within Five Year Program

| Page Number | Project Number | Project | | Construction Cost | Fiscal Year |
|---------------------------|----------------|----------------------------|-------------------------------------|---------------------|-------------|
| Pg. 55 | #95147 | Angora Creek | SEZ Restoration Project | \$450,000 | going |
| Pg. 67 | #95151 | Christmas Valley - Phase 1 | Erosion Control Project | \$590,788 | going |
| Pg. 70 | #95188 | Christmas Valley - Phase 1 | Environ. Zone Restoration Project | \$398,762 | going |
| Pg. 56 | #97676 | Angora Fire Zone | Area A | \$471,825 | going |
| Pg. 57 | #97677 | Angora Fire Zone | Area B | \$194,060 | going |
| Pg. 58 | #97678 | Angora Fire Zone | Area C | \$780,199 | going |
| Pg. 59 | #97679 | Angora Fire Zone | Area D | \$219,432 | going |
| Pg. 86 | #95148 | Sawmill | Bike Path | \$3,430,000 | 07/08 |
| Pg. 64 | #95183 | Apalachee Phase 3B | Erosion Control Project | \$1,605,000 | 07/08 |
| Pg. 63 | #95184 | Apalachee Phase 3A | Erosion Control Project | \$2,398,384 | 07/08 |
| Subtotal 2007/2008 | | | | \$10,538,450 | |
| Pg. 52 | #95160 | Angora 3 | Erosion Control Project | \$1,538,000 | 08/09 |
| Pg. 53 | #95164 | Angora 3B | Erosion Control Project | \$1,155,000 | 08/09 |
| Subtotal 2008/2009 | | | | \$2,693,000 | |
| Pg. 77 | #95155 | Montgomery Estates | Erosion Control Project | \$6,100,000 | 09/10 |
| Pg. 68 | #95159 | Christmas Valley 2C | Erosion Control Project | \$3,400,000 | 09/10 |
| Pg. 54 | #95161 | Angora Creek Fisheries | Enhancement Project | \$1,104,000 | 09/10 |
| Pg. 80 | #95165 | Sawmill 2 | Bike Path & Erosion Control Project | \$3,741,400 | 09/10 |
| Pg. 79 | #95178 | Rubicon 5 | Erosion Control Project | \$1,663,900 | 09/10 |
| Pg. 75 | #95186 | Lake Tahoe Boulevard | Bike Trail Project | \$3,700,000 | 09/10 |
| Pg. 71 | #95187 | Cold Creek Fisheries | Enhancement Project | \$150,000 | 09/10 |
| Pg. 84 | #95-73120 | Apache Avenue / US 50 | Intersection Signalization | \$6,500,000 | 09/10 |
| Subtotal 2009/2010 | | | | \$26,359,300 | |
| Pg. 65 | #95153 | Boulder Mountain | Erosion Control Project | \$1,700,000 | 10/11 |
| Pg. 78 | #95166 | North Upper Truckee | SEZ Restoration Project | \$648,000 | 10/11 |
| Pg. 73 | #95169 | Echo View 2 | Erosion Control Project | \$1,273,200 | 10/11 |
| Pg. 76 | #95175 | Lake Tahoe Boulevard | SEZ Project | \$4,500,000 | 10/11 |
| Pg. 69 | #95708.3 | Christmas Valley 2C | Erosion Control Project | \$3,300,000 | 10/11 |
| Subtotal 2010/2011 | | | | \$11,421,200 | |
| TOTAL | | | | \$51,011,950 | |