

Section III

West Slope - Construction Within Five Year Program

Page Number	Project Number	Project	Construction Cost	Fiscal Year	
Pg. 10	#71317	U.S. 50/Missouri Flat Road I/C Improvements	Phase 1A	\$23,233,837	going
Pg. 48	#72401	White Rock Road Realignment	Manchester Drive to Latrobe Road	\$3,757,000	going
Pg. 39	#72402	Latrobe Road Widening (4 to 6 Lanes)	US 50 to White Rock Road	\$2,970,000	going
Pg. 42	#73130	Mother Lode Drive Two-Way Left Turn Lane	S. Shingle Road to French Creek Road	\$1,615,000	going
Pg. 16	#72364	Cameron Park Drive/Country Club Drive/Palmer Dr.	Intersection Improvements	\$1,440,309	going
Pg. 18	#72365	Cameron Park Drive/Oxford Road	Intersection Improvements	\$1,100,000	going
Pg. 38	#72403	Latrobe Road Widening (2 to 4 lane)	Suncast Lane to Golden Foothill Pkw (South)	\$9,960,000	07/08
Pg. 18	#73354	Durock Road/Business Center Drive	Intersection Improvements	\$3,606,285	07/08
Pg. 17	#72366	Cameron Park Drive/La Canada Drive	Intersection Improvements	\$1,800,000	07/08
Pg. 40	#73357	Marshall Grade	Realignment	\$848,000	07/08
Pg. 25	#73113	Green Valley Road	Sidewalk - Pleasant Grove School to Bass Lake Road	\$372,000	07/08
Pg. 31	#73306	Bassi Road	Improvements	\$116,700	07/08
Subtotal 2007/2008				\$50,819,131	
Pg. 46	#53110	U.S. 50 HOV Lanes (Phase 1)	El Dorado Hills to Bass Lake Grade	\$36,007,000	08/09
Pg. 11	#71336	U.S. 50/Missouri Flat Road I/C Improvements	Phase 1B	\$30,140,000	08/09
Pg. 13	#71335	U.S. 50/Silva Valley Parkway Interchange	Phase 1	\$9,520,000	08/09
Pg. 2	#77109	Green Valley Road at Tennessee Creek	Bridge Replacement	\$5,376,000	08/09
Pg. 3	#77117	Rubicon Trail at Ellis Creek	Bridge Replacement	\$1,456,000	08/09
Pg. 4	#77118	Wentworth Springs Road at Gerle Creek	Bridge Replacement	\$1,456,000	08/09
Pg. 32	#72176	Deer Valley Road (7.27 miles)	Contract Overlay	\$1,150,587	08/09
Pg. 37	#73359	Latrobe Road North of Ryan Ranch Road	Safety Improvements (Milepost 7.0-7.35)	\$744,000	08/09
Pg. 33	#72164	Pioneer Trail (2.02 miles)	Contract Overlay	\$381,000	08/09
Pg. 32	#72174	Cold Springs Road	Contract Overlay	\$360,224	08/09
Subtotal 2008/2009				\$86,590,811	
Pg. 21	#73320	Pleasant Valley Road (SR 49)/Patterson Drive	Intersection Signalization	\$4,256,000	09/10
Pg. 32	#72367	Cameron Park Widening (3-Lane Divided to Modified 4-Lane)	Durock Road to Coach	\$864,000	09/10
Subtotal 2009/2010				\$5,120,000	
Pg. 3	#77115	Sly Park Road at Clear Creek Crossing	Bridge Rehabilitation	\$4,480,000	10/11
Pg. 24	#31202	Intelligent Transportation System (ITS) Improvements	Phase 1	\$4,400,000	10/11
Pg. 1	#77116	Bucks Bar Road at the North Fork Cosumnes River	Bridge Rehabilitation	\$2,800,000	10/11
Pg. 1	#77119	Blair Road	Bridge Replacement	\$2,480,000	10/11
Pg. 41	#GP165	Missouri Flat Road Widening	Headington Rd. to Prospector's Plaza	\$1,047,000	10/11
Pg. 40	#OP005	Metal Beam Guardrail Installation	Various Locations	\$560,000	10/11
Subtotal 2010/2011				\$15,767,000	
Pg. 2	#77114	Green Valley Road at Weber Creek	Bridge Replacement	\$6,160,000	11/12
Pg. 45	#53115	U.S. 50 - Westbound Auxiliary Lane	El Dorado Hills Blvd to Empire Ranch Road	\$1,500,000	11/12
Pg. 41	#GP163	Missouri Flat Road - Two-Way Left-Turn Lane	El Dorado Road to Headington Road	\$954,000	11/12
Subtotal 2011/2012				\$8,614,000	
TOTAL				\$166,910,942	

Section III

Developer Advanced - Construction Within Five Year Program

Page Number	Project Number	Project		Construction Cost	Fiscal Year
Pg. 44	#66107	Silver Springs Parkway to Green Valley Road	North Segment	\$4,380,000	07/08
Pg. 44	#66108	Silver Springs Parkway to Bass Lake Road	South Segment	\$3,751,000	07/08
Subtotal 2007/2008				\$8,131,000	
Pg. 20	#66106	Green Valley Road/Silver Springs Parkway	Intersection Signalization	\$860,000	08/09
Pg. 19	#66114	Green Valley Road/Deer Valley Road West	Intersection Improvements	\$763,000	08/09
Subtotal 2008/2009				\$1,623,000	
Pg. 33	#GP124	Country Club Drive Extension	Bass Lake Road to Silver Dove Road	\$1,189,000	09/10
Subtotal 2009/2010				\$1,189,000	
Pg. 30	#66115	Bass Lake Frontage Improvements	Silver Springs	\$1,207,000	10/11
Pg. 33	#GP125	Country Club Drive Extension	Silver Dove Road to West Bass Lake Hills Specific Plan Boundary	\$5,943,000	10/11
Pg. 14	#71328	US 50 / Silva Valley Parkway Interchange - Phase 2	Overcrossing / Ramps and Signalization of EB and WB on-off ramps	\$39,351,000	10/11
Subtotal 2010/2011				\$46,501,000	
TOTAL				\$57,444,000	

Section III

Tahoe Basin - Construction Within Five Year Program

Page Number	Project Number	Project		Construction Cost	Fiscal Year
Pg. 55	#95147	Angora Creek	SEZ Restoration Project	\$450,000	going
Pg. 67	#95151	Christmas Valley - Phase 1	Erosion Control Project	\$590,788	going
Pg. 70	#95188	Christmas Valley - Phase 1	Environ. Zone Restoration Project	\$398,762	going
Pg. 56	#97676	Angora Fire Zone	Area A	\$471,825	going
Pg. 57	#97677	Angora Fire Zone	Area B	\$194,060	going
Pg. 58	#97678	Angora Fire Zone	Area C	\$780,199	going
Pg. 59	#97679	Angora Fire Zone	Area D	\$219,432	going
Pg. 86	#95148	Sawmill	Bike Path	\$3,430,000	07/08
Pg. 64	#95183	Apalachee Phase 3B	Erosion Control Project	\$1,605,000	07/08
Pg. 63	#95184	Apalachee Phase 3A	Erosion Control Project	\$2,398,384	07/08
Subtotal 2007/2008				\$10,538,450	
Pg. 52	#95160	Angora 3	Erosion Control Project	\$1,538,000	08/09
Pg. 53	#95164	Angora 3B	Erosion Control Project	\$1,155,000	08/09
Subtotal 2008/2009				\$2,693,000	
Pg. 77	#95155	Montgomery Estates	Erosion Control Project	\$6,100,000	09/10
Pg. 68	#95159	Christmas Valley 2C	Erosion Control Project	\$3,400,000	09/10
Pg. 54	#95161	Angora Creek Fisheries	Enhancement Project	\$1,104,000	09/10
Pg. 80	#95165	Sawmill 2	Bike Path & Erosion Control Project	\$3,741,400	09/10
Pg. 79	#95178	Rubicon 5	Erosion Control Project	\$1,663,900	09/10
Pg. 75	#95186	Lake Tahoe Boulevard	Bike Trail Project	\$3,700,000	09/10
Pg. 71	#95187	Cold Creek Fisheries	Enhancement Project	\$150,000	09/10
Pg. 84	#95-73120	Apache Avenue / US 50	Intersection Signalization	\$6,500,000	09/10
Subtotal 2009/2010				\$26,359,300	
Pg. 65	#95153	Boulder Mountain	Erosion Control Project	\$1,700,000	10/11
Pg. 78	#95166	North Upper Truckee	SEZ Restoration Project	\$648,000	10/11
Pg. 73	#95169	Echo View 2	Erosion Control Project	\$1,273,200	10/11
Pg. 76	#95175	Lake Tahoe Boulevard	SEZ Project	\$4,500,000	10/11
Pg. 69	#95708.3	Christmas Valley 2C	Erosion Control Project	\$3,300,000	10/11
Subtotal 2010/2011				\$11,421,200	
TOTAL				\$51,011,950	