Departments/Classifications for Additional Service Credits (Window Period beginning April 22, 2008)

Public Health Department

- Health Program Manager
- Medical Billing Assistant I/II
- Medical Office Assistant I/II
- Public Health Nurse/Physician's Assistant

CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM Actuarial and Employer Services Division Public Agency Contract Services P. O. Box 942709 Sacramento, CA 94229-2709 (888) CaIPERS (255-7377)

CERTIFICATION OF COMPLIANCE WITH GOVERNMENT CODE SECTION 7507

I hereby certify that in accordance with Section 7507 of the Government Code the future annual costs as determined by the System Actuary and/or the increase in retirement benefit(s) have been made public at a public meeting of the

Board of Supervisors (governing body) of the

County of El Dorado (public agency)

On April 1, 2008, which is at least two weeks prior to the adoption of the Resolution/Ordinance.

Clerk/Secretary

Title

Date _____

PERS-CON-12A (rev. 1/96)

EARLY RETIREMENT PROGRAM PUBLIC HEALTH Summary of Fiscal Impacts					
					Total
			Number of positions offered		4
Total cost of early retirement program	\$	127,771			
Annual increase in contribution over 20 years	\$	13,296			
Annual increase in retiree health insurance over 2 years	\$	4,541			
PERS SAVINGS DEMONSTRATION:					
Total salaries of affected employees	\$	248,010			
Minimum savings: 1% of salaries	\$	2,480			
Estimated savings - FY 2008-09	\$	282,219			
Amount of savings over required amount	\$	279,739			
SAVINGS - FY 2008-09:					
Total Salaries/Benefits Saved	\$	342,254			
Minus:					
Vacation/Sick Leave Payout	\$	(42,158)			
Est annual amount of PERS payments	\$	(13,296)			
Est amount of retiree health costs (2 yrs)		(4,541)			
PERS actuarial fee		(40)			
Total Cost	\$	(60,035)			
FY 2008-09 Savings/(Cost)	\$	282,219			