SECONDARY PREVENTION

El Dorado County

r: 090908 Code: 4 Code: 18 Funding Sou	El Dorado County Public Healt 415 Placerville Drive, Suite R Placerville Alco/Drug-other1 Early Intervention rces			Desc:DUI Court Expans
Code: 18	Early Intervention			Desc:DUI Court Expans
	3			DESC.DOI COUIT EXDAIS
			Amount	Units: 142 Hours Cost Per Unit: 33.06
		Total:	\$4,6	 395
Code: 19	Outreach/Intervention			Desc:Juv Alcohol testng
Funding Sou	rces		Amount	Units: 220 Hours Cost Per Unit: 22.73
PC 1463.25 -	SB 920 HS 11372.7 - SB 921		\$5,0	00
		Total:	\$5,0	000
	Pafarrals/Screening/Intake			Desc:DUI Court Expans
	T ₁ .		Amount	Units: 142 Hours
				_ Cost Per Unit: 33.06 95
		Total:		-
Code: 6				D
	1000000 10000		Amount	Desc:Celebratng Families Units: 227 Hours Cost Per Unit: 37.00
ounty Fund	- Other		\$8,4	
		Total:	\$8,4	00
oda : 21	Deferrale/Cornening/Intel/e			Doog/Colobratna Familias
			Amount	Desc:Celebratng Families Units: 220 Hours Cost Per Unit: 34.55
ounty Fund	- Other			_
		Total:	\$7,60	
	Code: 21 Code: 6 Code: 18 Code: 18 Code: 18 Code: 18 County Fund County Fund County Fund Code: 21	Code: 21 Referrals/Screening/Intake Funding Sources County Fund - Other Code: 6 Alco/Drug-other3 Fode: 18 Early Intervention Funding Sources County Fund - Other	Total: Code: 21 Referrals/Screening/Intake Funding Sources County Fund - Other Code: 6 Alco/Drug-other3 Code: 18 Early Intervention Funding Sources County Fund - Other Total: Total:	### Amount

SECONDARY PREVENTION

El Dorado County

Provider: 09090	415 Placerville Drive, Suite R Placervi			
Program Code: 1				
Service Code: 21	Referrals/Screening/Intake			Desc:AOD Counselor Units: 3,550 Hours
Line# Funding S	Sources		Amount	Cost Per Unit: 40.58
80e DSS/CalV	VORKS SGF		\$144,	075
		Total:	\$144,	075
Program Code : 4	2 Drug Court/Juvenile			
Service Code: 21	52 (A)			Desc:JUVENILE DRU
Line# Funding S	A 22-4 A 25-5 November of the State of the Arms with a Contract of the Contra		Amount	Units: 575 Hours Cost Per Unit: 34.14
	FY 2006-2007 Award		\$10,	— 433
80m-070&DCI SGI	FY 2007-2008 Award		\$9,	195
		Total:	\$19,	 628
Program Code : 4	4 Drug Court/Dependency			
Service Code: 21	Referrals/Screening/Intake			Desc:DDC
Line# Funding S	ources		Amount	Units: 975 Hours Cost Per Unit: 43.54
30p DDC SGF			\$42,4	450
		Total:	\$42,4	450
Provider: 090910 Program Code : 40	1120 3rd Street South Lake Tahoe, 961			
Service Code: 21	Referrals/Screening/Intake			Desc:SLT - AFDC
ine# Funding S	ources		Amount	Units: 495 Hours Cost Per Unit: 34.34
	FY 2006-2007 Award FY 2007-2008 Award		\$12,0 \$5,0	

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 Program Code : 1	Sierra Recovery Center 1137 Emerald Bay Road South Lake Alcohol/Drug	Tahoe, 96150		
Service Code: 19	Outreach/Intervention			Desc:HEARTS
Line# Funding S	ources		Amount	Units: 696 Hours Cost Per Unit: 18.00
	retionary - FFY 2007 Award retionary - FFY 2008 Award			456 072
		Total:	\$12,	528
Program Code : 44	Drug Court/Dependency			
Service Code: 19	Outreach/Intervention			Desc:INCENTIVES
Line# Funding Se	ources		Amount	Units: 1 Hours Cost Per Unit: 400.00
80p DDC SGF			\$	400
		Total:		400
Provider: 090927	Progress House, Inc. 2914 Cold Springs Road, Suite A Plan	cerville, 95667		
Provider: 090927 Program Code: 1 Service Code: 19		cerville, 95667		Desc:HEARTS
Program Code : 1	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention	cerville, 95667	Amount	Units: 1,182 Hours
Program Code : 1 Service Code : 19 Line# Funding So 50-07 SAPT Disc	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention	cerville, 95667		Units: 1,182 Hours Cost Per Unit: 19.01
Program Code : 1 Service Code : 19 Line# Funding So 50-07 SAPT Disc	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention ources retionary - FFY 2007 Award	cerville, 95667	\$5,6	Units: 1,182 Hours Cost Per Unit: 19.01
Program Code: 1 Service Code: 19 Line# Funding Sc 50-07 SAPT Disci 50-08 SAPT Disci	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention ources retionary - FFY 2007 Award retionary - FFY 2008 Award		\$5,6 \$16,8	Units: 1,182 Hours Cost Per Unit: 19.01
Program Code: 1 Service Code: 19 Line# Funding Sc 50-07 SAPT Disci	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention ources retionary - FFY 2007 Award retionary - FFY 2008 Award		\$5,6 \$16,8	Units: 1,182 Hours Cost Per Unit: 19.01 616 6348 464 Desc:Incentives
Program Code: 1 Service Code: 19 Line# Funding Sc 50-07 SAPT Disci 50-08 SAPT Disci	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention ources Tetionary - FFY 2007 Award Tetionary - FFY 2008 Award Drug Court/Dependency Outreach/Intervention		\$5,6 \$16,8	Units: 1,182 Hours Cost Per Unit: 19.01 316 348 464
Program Code: 1 Service Code: 19 Line# Funding Sc 50-07 SAPT Disci 50-08 SAPT Disci Program Code: 44 Service Code: 19	2914 Cold Springs Road, Suite A Plan Alcohol/Drug Outreach/Intervention ources Tetionary - FFY 2007 Award Tetionary - FFY 2008 Award Drug Court/Dependency Outreach/Intervention		\$5,6 \$16,8 \$22,4	Units: 1,182 Hours Cost Per Unit: 19.01 316 348 464 Desc:Incentives Units: 1 Hours Cost Per Unit: 1,000.00

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El Dorado County

Provid	ler: 090026	E.D.C.A. Lifeskills 893 Spring Street Placerville, 95667			
Progra	m Code : 1	Alcohol/Drug			
Service	e Code: 33	Outpatient Drug Free(ODF) Group			Desc:Adult Svcs
Line#	Funding Sou	urces		Amount	Units: 850 Hours Cost Per Unit: 85.38
50-07 50-08 72 73a 78	SAPT Discre OTP SGF OTP Require	etionary - FFY 2007 Award etionary - FFY 2008 Award ed County General Fund Match e General Fund (SGF)		\$5, \$25, \$20, \$2, \$20,	000 000 000
Total	# of Indiv:213	To 35 Grp Sessions:370 SACPA People:1	tal: 235	\$72,	57 5
Service	Code: 34	Outpatient Drug Free(ODF) Individual			Desc:Adult Svcs
Line#	Funding Sou	urces		Amount	Units: 752 Hours Cost Per Unit: 75.68
50-07 50-08 72 73a 78	SAPT Discre OTP SGF OTP Require	etionary - FFY 2007 Award etionary - FFY 2008 Award ed County General Fund Match e General Fund (SGF)		\$8,5 \$25,0 \$10,0 \$1,3 \$12,0	000 085 330
Indv S	Sessions:752	SACPA Indv. Session:312	tal:	\$56,9	915
Prograr	n Code : 20	Adolescent/Youth Treatment			
	Code: 33	Outpatient Drug Free(ODF) Group		Amount	Desc:Adolescent Trx Units: 36 Hours Cost Per Unit: 85.75
		scent/Youth Trmt. Program - FFY 2007 A scent/Youth Trmt. Program - FFY 2008 A		\$8 \$2,2	63 24
Total	# of Indiv:91	Tot Grp Sessions:18	al:	\$3,0	087
Service	Code: 34	Outpatient Drug Free(ODF) Individual			Desc:Youth Trx
Line#	Funding Sou	rces		Amount	Units: 47 Hours Cost Per Unit: 74.47
		cent/Youth Trmt. Program - FFY 2007 Accent/Youth Trmt. Program - FFY 2008 A		\$5 \$3,0	

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El Dorado County

	der: 090026	E.D.C.A. Lifeskills 893 Spring Street Placerville, 95667 Adolescent/Youth Treatment			
	am Code : 20 se Code : 34	Outpatient Drug Free(ODF) Indiv	idual		Desc:Youth Trx
	Funding So		viduai	Amount	Units: 47 Hours Cost Per Unit: 74.47
Indv	Sessions:47	¥	Total:	\$3,	500
Progra	am Code : 97	DMC Non-Peri			
Servic	e Code: 33	Outpatient Drug Free(ODF) Grou	dτ		Desc:Adult Svcs
Line#	Funding So	urces		Amount	Units: 381 Per Person Cost Per Unit: 31.50
40 70	Drug Medi-C SGF Drug M	Cal (Fed Share Only) Fed. Cat #93 Iedi-Cal	.778		000 000
DMC	County Admi	n:\$1200 Grp Sessions:64	Total:	\$12,	000
Servic	e Code : 34 Funding Sou	Outpatient Drug Free(ODF) Indiv	ridual	Amount	Desc:Adult Svcs Units: 107 Per Person
40 70	- 1	al (Fed Share Only) Fed. Cat #93.	778	\$4,0 \$4,0	
DMC	County Admi	n:\$800	Total:	\$8,	000
Progra	m Code : 98	DMC Non-Peri other1	•••••••		
Service	e Code: 33	Outpatient Drug Free(ODF) Grou	р		Desc:Youth
Line#	Funding Sou	irces		Amount	Units: 635 Per Person Cost Per Unit: 31.50
40 70	Drug Medi-C SGF Drug M	al (Fed Share Only) Fed. Cat #93. edi-Cal	778	\$10,0 \$10,0	000
DMC	County Admir	n:\$2000 Grp Sessions:127	Total:	\$20,0	000
Service	e Code: 34	Outpatient Drug Free(ODF) Indivi	dual		Desc:Youth
Line#	Funding Sou			Amount	Units: 188 Per Person Cost Per Unit: 74.47
40 70	Drug Medi-C	al (Fed Share Only) Fed. Cat #93.7 edi-Cal	778	\$7,0 \$7,0	00

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El Dorado County

Provider: 09002			
	893 Spring Street Placerville, 95667		
Program Code: 9 Service Code: 34			Desc:Youth
Line# Funding S		Amount	Units: 188 Per Pers Cost Per Unit: 74.47
DMC County Ad	Tota	al: \$14	,000
Provider: 09090 Program Code : 1	1021 Fremont Avenue South Lake Tahoe, 96150		
Service Code: 33	Outpatient Drug Free(ODF) Group		Desc:Young Adult
Line# Funding S	Sources	Amount	Units: 48 Hours Cost Per Unit: 83.33
50-07 SAPT Disc	cretionary - FFY 2007 Award	\$1,	000
50-08 SAPT Disc	cretionary - FFY 2008 Award	\$3,	000
	Tota	1: \$4,	000
Total # of Indiv:1	Tota 18 Grp Sessions:20	1: \$4,	000
Total # of Indiv:1	18 Grp Sessions:20	l: \$4,	000 Desc:Young Adult
	18 Grp Sessions:20 Outpatient Drug Free(ODF) Individual	l: \$4,	Desc:Young Adult Units: 31 Hours
Service Code: 34 Line# Funding S 50-07 SAPT Disc	18 Grp Sessions:20 Outpatient Drug Free(ODF) Individual	Amount	Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42
Service Code: 34 Line# Funding S 50-07 SAPT Disc	Outpatient Drug Free(ODF) Individual Cources cretionary - FFY 2007 Award cretionary - FFY 2008 Award		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42
Service Code: 34 Line# Funding S 50-07 SAPT Disc	Outpatient Drug Free(ODF) Individual ources cretionary - FFY 2007 Award cretionary - FFY 2008 Award		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42
Service Code : 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc Indv Sessions:31	Outpatient Drug Free(ODF) Individual ources cretionary - FFY 2007 Award cretionary - FFY 2008 Award		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42
Service Code : 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc	Outpatient Drug Free(ODF) Individual cources cretionary - FFY 2007 Award cretionary - FFY 2008 Award Total		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42 600 800
Service Code: 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc Indv Sessions:31	Outpatient Drug Free(ODF) Individual ources cretionary - FFY 2007 Award cretionary - FFY 2008 Award Total Perinatal Outpatient Drug Free(ODF) Group		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42 600 800 400 Desc:Teen Program Units: 10 Hours
Service Code: 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc Indv Sessions:31 Program Code: 3 Service Code: 33 Line# Funding S 52-07 SAPT Peri	Outpatient Drug Free(ODF) Individual cources Cretionary - FFY 2007 Award Cretionary - FFY 2008 Award Total Perinatal Outpatient Drug Free(ODF) Group Ources Chatal Set-Aside - FFY 2007 Award		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42 600 800 400 Desc:Teen Program Units: 10 Hours Cost Per Unit: 81.60 608
Service Code: 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc Indv Sessions:31 Program Code: 3 Service Code: 33 Line# Funding S 52-07 SAPT Peri	Outpatient Drug Free(ODF) Individual ources cretionary - FFY 2007 Award cretionary - FFY 2008 Award Total Perinatal Outpatient Drug Free(ODF) Group		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42 600 800 400 Desc:Teen Program Units: 10 Hours Cost Per Unit: 81.60
Service Code: 34 Line# Funding S 50-07 SAPT Disc 50-08 SAPT Disc Indv Sessions:31 Program Code: 3 Service Code: 33 Line# Funding S 52-07 SAPT Peri	Outpatient Drug Free(ODF) Individual Cources Cretionary - FFY 2007 Award Cretionary - FFY 2008 Award Total Perinatal Outpatient Drug Free(ODF) Group Ources Chatal Set-Aside - FFY 2007 Award Chatal Set-Aside - FFY 2008 Award Total		Desc:Young Adult Units: 31 Hours Cost Per Unit: 77.42 600 800 400 Desc:Teen Program Units: 10 Hours Cost Per Unit: 81.60 608

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El Dorado County

Progra	ier: 090906 m Code : 3	Tahoe Human Services 1021 Fremont Avenue South Lake Tahoe, 9 Perinatal	96150		
Service	e Code: 34	Outpatient Drug Free(ODF) Individu	ıal		Desc:Teen Program
Line#	Funding Sou	urces		Amount	Units: 32 Hours Cost Per Unit: 83.13
52-07 52-08		atal Set-Aside - FFY 2007 Award atal Set-Aside - FFY 2008 Award		\$1, \$1,	
Indv	Sessions:32		Total:	\$2,	660
orogra	m Code : 20	Adolescent/Youth Treatment			
Service	Code: 33	Outpatient Drug Free(ODF) Group			Desc:Adolescent Srvc
Line#	Funding Sou	irces		Amount	Units: 254 Hours Cost Per Unit: 84.90
	SAPT Discre	etionary - FFY 2007 Award etionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Program - FFY 200 al Fund		\$4,0 \$13,5 \$3 \$1,0 \$2,5	098 514 899
					-
Total	# of Indiv:635	Grp Sessions:127	Total:	\$21,5	564
	# of Indiv:635			\$21,5	Desc:Adolescent Srvc
Service		Grp Sessions:127 Outpatient Drug Free(ODF) Individua		\$21,5 Amount	
Service _ine# 0-07 0-08 0a-07 0a-08	Funding Sou SAPT Discre SAPT Adoles	Outpatient Drug Free(ODF) Individuationary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Program - FFY 200	al 7 Award		Desc:Adolescent Srvc: Units: 475 Hours Cost Per Unit: 77.06 00 00 94 71
Gervice Line# 	Funding Sou SAPT Discre SAPT Adoles SAPT Adoles	Outpatient Drug Free(ODF) Individuationary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2008 Fund	al 7 Award	Amount \$6,5 \$20,3 \$1,5 \$4,1	Desc:Adolescent Srvc: Units: 475 Hours Cost Per Unit: 77.06 00 00 94 71 40
Service Line# 	Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	Outpatient Drug Free(ODF) Individuationary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2008 Fund	al 7 Award 8 Award	Amount \$6,5 \$20,3 \$1,5 \$4,1 \$4,0	Desc:Adolescent Srvc: Units: 475 Hours Cost Per Unit: 77.06 00 00 94 71 40
6ervice ine# 0-07 0-08 0a-07 0a-08 0c	Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	Outpatient Drug Free(ODF) Individuationary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Program - FFY 200 scent/Youth Trmt. Drug Court/Juvenile	al 7 Award 8 Award	Amount \$6,5 \$20,3 \$1,5 \$4,1 \$4,0	Desc:Adolescent Srvc. Units: 475 Hours Cost Per Unit: 77.06 00 00 94 71 40 05
Service Line# 50-07 50-08 50a-07 50a-08 50a-08 Thdv Service	Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	Outpatient Drug Free(ODF) Individuances tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 200 scent/Youth	al 7 Award 8 Award	Amount \$6,5 \$20,3 \$1,5 \$4,1 \$4,0	Desc:Adolescent Srvc: Units: 475 Hours Cost Per Unit: 77.06 00 00 94 71 40

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El Dorado County

Progra	am Code : 42	1021 Fremont Avenue South Lake Tahoe Drug Court/Juvenile	, 96150		
Servic	e Code: 33	Outpatient Drug Free(ODF) Group			Desc:Juvenile Drug C1
Line#	Funding Sou			Amount	Units: 132 Hours Cost Per Unit: 84.85
Tota	l # of Indiv:329	Grp Sessions:66	Total:	\$11,2	200
Servic	e Code: 34	Outpatient Drug Free(ODF) Individ	dual		Desc:Juvenile Drug CT
Line#	Funding Sou	irces		Amount	Units: 97 Hours Cost Per Unit: 84.81
		Y 2006-2007 Award Y 2007-2008 Award - Other		\$2,5 \$1,7 \$4,0	700
Indv	Sessions:97		Total:	\$8,2	227
Progra	m Code: 97	DMC Non-Peri			
	e Code: 33	DMC Non-Peri Outpatient Drug Free(ODF) Group			Desc:
Service		Outpatient Drug Free(ODF) Group		Amount	Units: 240 Per Perso
	e Code : 33 Funding Sou	Outpatient Drug Free(ODF) Group rces al (Fed Share Only) Fed. Cat #93.7		Amount \$3,7	Units: 240 Per Perso Cost Per Unit: 31.50
Service Line# -0 '0	Funding Sou Funding Sou Drug Medi-Ci SGF Drug Me	Outpatient Drug Free(ODF) Group rces al (Fed Share Only) Fed. Cat #93.7		\$3,7	Units: 240 Per Perso Cost Per Unit: 31.50 80
Service Line# 40 70	Funding Sou Funding Sou Drug Medi-Ci SGF Drug Me	Outpatient Drug Free(ODF) Group rces al (Fed Share Only) Fed. Cat #93.7 edi-Cal	78 Total:	\$3,7 \$3,7	Units: 240 Per Perso Cost Per Unit: 31.50 80
Service Line# 40 70	Funding Sou Drug Medi-Ca SGF Drug Medi-Ca County Admin	Outpatient Drug Free(ODF) Group rces al (Fed Share Only) Fed. Cat #93.7 edi-Cal :\$756 Grp Sessions:48 Outpatient Drug Free(ODF) Individ	78 Total:	\$3,7 \$3,7	Units: 240 Per Person Cost Per Unit: 31.50 80 80 60 Desc: Units: 60 Per Person
Service Line# 0 DMC	Prug Medi-Cas SGF Drug Medi-Cas County Admin	Outpatient Drug Free(ODF) Group rces al (Fed Share Only) Fed. Cat #93.7 edi-Cal a:\$756 Grp Sessions:48 Outpatient Drug Free(ODF) Individ rces al (Fed Share Only) Fed. Cat #93.77	78 Total: ual	\$3,7 \$3,7 \$7,5	Units: 240 Per Personal Per Personal Per Unit: 31.50 80 80 60 Desc: Units: 60 Per Personal Per Unit: 73.67

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El Dorado County

	der: 090906	Tahoe Human Services 1021 Fremont Avenue South Lake Tahoe, 96150		
	am Code : 98	DMC Non-Peri other1		
Servic	e Code: 33	Outpatient Drug Free(ODF) Group		Desc:Youth Services Units: 240 Per Perso
Line#	Funding Sou	urces	Amount	Units: 240 Per Perso Cost Per Unit: 31.50
40 70	Drug Medi-C SGF Drug M	Cal (Fed Share Only) Fed. Cat #93.778 ledi-Cal	\$3,7 \$3,7	
DMC	County Admir	Total: n:\$756 Grp Sessions:48	\$7,5	560
Servic	e Code: 34	Outpatient Drug Free(ODF) Individual		Desc:Youth Services
Line#	Funding Sou	ırces	Amount	Units: 60 Per Perso Cost Per Unit: 74.33
40 70	Drug Medi-C SGF Drug M	cal (Fed Share Only) Fed. Cat #93.778 edi-Cal	\$2,2 \$2,2	
		Total:	\$4,4	60
DMC	County Admir			
Provid	der: 090907	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment		
Provio Progra		New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667		Desc:Youth Treatment
Provide Progra	der: 090907 m Code: 20	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group	Amount	Units: 325 Hours
Provide Program Service Line# 50-07 50-08 50a-07	der: 090907 Im Code: 20 e Code: 33 Funding Sou SAPT Discre SAPT Discre	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group rces tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2007 Award scent/Youth Trmt. Program - FFY 2008 Award	Amount \$6,89 \$19,00 \$4, \$94 \$50	Units: 325 Hours Cost Per Unit: 85.45 90 00 35
Provide Program Service Line# 50-07 50-08 50a-07 50a-08 80c	der: 090907 Im Code: 20 e Code: 33 Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group rces tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2007 Award scent/Youth Trmt. Program - FFY 2008 Award	\$6,89 \$19,00 \$4; \$94	Units: 325 Hours Cost Per Unit: 85.45 90 00 35 46
Provide Program Service Line# 50-07 50-08 50a-07 50a-08 80c	der: 090907 Im Code: 20 e Code: 33 Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group rces tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2007 Award scent/Youth Trmt. Program - FFY 2008 Award al Fund Total:	\$6,89 \$19,00 \$4; \$94 \$50	Units: 325 Hours Cost Per Unit: 85.45 90 00 35 46
Provide Program Service Line# 50-07 50-08 50a-07 50a-08 50c Total	der: 090907 Im Code: 20 e Code: 33 Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles SAPT Adoles State Genera	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group rces tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2007 Award scent/Youth Trmt. Program - FFY 2008 Award al Fund Total:	\$6,89 \$19,00 \$4; \$94 \$50	Units: 325 Hours Cost Per Unit: 85.45 90 00 35 46
Provide Program Service Line# 50-07 50-08 50a-07 50a-08 80c	der: 090907 Im Code: 20 e Code: 33 Funding Sou SAPT Discre SAPT Discre SAPT Adoles SAPT Adoles State Genera	New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Adolescent/Youth Treatment Outpatient Drug Free(ODF) Group rces tionary - FFY 2007 Award tionary - FFY 2008 Award scent/Youth Trmt. Program - FFY 2007 Award scent/Youth Trmt. Program - FFY 2008 Award al Fund Total: Grp Sessions:164 Outpatient Drug Free(ODF) Individual	\$6,89 \$19,00 \$4; \$94 \$50	Units: 325 Hours Cost Per Unit: 85.45 90 00 35 46 00

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El Dorado County

2007-08 NNA /Drug Medi-Cal Budget V.1 (Sorted by Modality, Provider, Program, Service)

Provider: 090907 New Morning Youth and Family Services Inc. 6765 Green Valley Road Placerville, 95667 Program Code: 20 Adolescent/Youth Treatment Service Code: 34 Outpatient Drug Free(ODF) Individual Desc:Adolescent Sycs Units: 611 Hours Line# Funding Sources Amount Cost Per Unit: 75.02 Total: \$45,837 Indv Sessions:611 Program Code: 42 Drug Court/Juvenile Service Code: 33 Outpatient Drug Free(ODF) Group Desc:Juvenile Drug CT Units: 128 Hours Line# Funding Sources Amount Cost Per Unit: 85.94 80m-0607DCI SGF FY 2006-2007 Award \$5,000 80m-0709DCI SGF FY 2007-2008 Award \$3,000 82 County Fund - Other \$3,000 Total: \$11,000 Total # of Indiv:324 Grp Sessions:65 Service Code: 34 Outpatient Drug Free(ODF) Individual Desc:Juvenile Drug CT Hours Units: 200 Line# Funding Sources Amount Cost Per Unit: 75.00 80m-06@DCI SGF FY 2006-2007 Award \$7,000 80m-0708DCI SGF FY 2007-2008 Award \$4,000 82 County Fund - Other \$4,000 Total: \$15,000 Indv Sessions:200 Program Code: 97 DMC Non-Peri Service Code: 33 Outpatient Drug Free(ODF) Group Desc:Adolescent Units: 254 Per Person Line# Funding Sources Amount Cost Per Unit: 31.50 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 40 \$4,000 70 SGF Drug Medi-Cal \$4,000 Total: \$8,000 DMC County Admin:\$800 Grp Sessions:51

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El Dorado County

		ianty, i rovidor, i rog	,	
Provider: 090907	6765 Green Valley Road Placerville, 95			
Program Code: 97 Service Code: 34	Outpatient Drug Free(ODF) Indi	vidual		Desc:Adolescent Svcs
Line# Funding So		viduai	Amount	Units: 94 Per Persor Cost Per Unit: 74.47
40 Drug Medi- 70 SGF Drug I	Cal (Fed Share Only) Fed. Cat #93 Medi-Cal	3.778	\$3, \$3,	500
DMC County Adm	nin:\$700	Total:	\$7,	000
Provider: 090910 Program Code: 40	El Dorado County Alcohol & D 1120 3rd Street South Lake Tahoe, 961 Drug Court/Adult Felony			
Service Code: 33	Outpatient Drug Free(ODF) Gro	up		Desc:SLT - AFDC
Line# Funding Sc	ources		Amount	Units: 175 Hours Cost Per Unit: 34.29
	FY 2006-2007 Award FY 2007-2008 Award		\$1,0 \$5,0	
Total # of Indiv:18	0 Grp Sessions:36	Total:	\$6,0	000
Service Code: 34	Outpatient Drug Free(ODF) Indiv	/idual		Desc:SLT - AFDC
Line# Funding So	urces		Amount	Units: 285 Hours Cost Per Unit: 34.39
	FY 2006-2007 Award FY 2007-2008 Award		\$1,8 \$8,0	
Indv Sessions:180		Total:	\$9,8	300
Program Code : 97	DMC Non-Peri		••••••	
Service Code: 33	Outpatient Drug Free(ODF) Grou	ın		Desc:ADP DMC
Line# Funding So		.p	Amount	Units: 4 Per Person Cost Per Unit: 30.50
Drug Medi-0 70 SGF Drug M	Cal (Fed Share Only) Fed. Cat #93. ledi-Cal	778		
DMC County Admi	n:\$10 Grp Sessions:1	Total:	\$1	22

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El Dorado County

Provider: 090914	Family Connections El Dorado 344 Placerville Drive, Suite 10 Placerville, 95667		
Program Code: 1 Service Code: 33	Alcohol/Drug		Desc:Adult Services
	Outpatient Drug Free(ODF) Group		Units: 35 Hours
Line# Funding So	urces	Amount	Cost Per Unit: 72.43
80c State Gener		\$2,	247
90d-060@bligated U	nexpended Non-Perinatal SGF from FY 2006-07	\$	288
	Total:	\$2.	535
Total # of Indiv:72	Grp Sessions:18		
Service Code: 34	Outpatient Drug Free(ODF) Individual		Desc:Adult Services
Line# Funding So	urces	Amount	Units: 62 Hours Cost Per Unit: 94.35
80c State Gener	al Fund	\$5,	
90d-060⊅bligated U	nexpended Non-Perinatal SGF from FY 2006-07		500
	Total:	\$5	 850
Indv Sessions:62	rotal.	Ψ0,	
Drogram Cada : 2	Porinatal		
Program Code: 3 Service Code: 33	Perinatal Outpotient Drug Free (ODF) Crown		Door
	Outpatient Drug Free(ODF) Group		Desc: Units: 28 Hours
Line# Funding Sou	urces	Amount	Cost Per Unit: 75.68
	ite General Fund(PSGF)	\$2,0	000
90e-060@bligated Ur	nexpended Perinatal SGF from FY 2006-07	\$1	19
	Total:	\$2,1	 I19
Total # of Indiv:61	Grp Sessions:13		
Service Code: 34	Outpotiont Drug Fron(ODE) Individual		Door
	Outpatient Drug Free(ODF) Individual		Desc: Units: 160 Hours
Line# Funding Sou	rces	Amount	Cost Per Unit: 75.94
	te General Fund(PSGF)	\$11,9	50
90e-060@bligated Ur	expended Perinatal SGF from FY 2006-07	\$2	00
	Total:	\$12.1	 50
Indv Sessions:160		¥	
90e-060Øbligated Ur	rexpended Perinatal SGF from FY 2006-07 Total:		00

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

	der: 090923	Sierra Recovery Center 1137 Emerald Bay Road South Lake Taho	e, 96150		
	am Code : 1	Alcohol/Drug			
Service	e Code: 30	Rehabilitative/Ambulatory Intensive	e Outpatient(Daycare	9	Desc:DCH Services
Line#		Rehabilitative)			Units: 262 Visit Day Cost Per Unit: 67.46
	- Funding So	urces		Amount	Cost Per Unit. 67.46
50-07	SAPT Discre	etionary - FFY 2007 Award	_	\$4,8	 75
50-08	SAPT Discre	etionary - FFY 2008 Award		\$7,8	
78	SACPA Stat	e General Fund (SGF)		\$5,0	00
			Total:	\$17,6	75
SAC	CPA Visit Days	s:74			
	••••••				
Service	e Code: 33	Outpatient Drug Free(ODF) Group			Desc:Adult Svcs
Line#	Funding Sou	urces		Amount	Units: 554 Hours Cost Per Unit: 85.00
50-07	SAPT Discre	etionary - FFY 2007 Award	· ·	\$6,79	– 90
50-08	SAPT Discre	etionary - FFY 2008 Award		\$20,30	
		Conoral Fund (CCE)			
78	SACPA State	e General Fund (SGF)		\$20,00	00
78	SACPA State	e General Fund (SGF)	Total		
78 Total	N		Total:	\$47,0	
	N	e General Fund (SGF) S Grp Sessions:277 SACPA Peop			
Total	N	35 Grp Sessions:277 SACPA Peop	ble:588		
Total	# of Indiv:138	35 Grp Sessions:277 SACPA Peop	ble:588		Desc:Adult Svcs Units: 833 Hours
Total Service Line#	# of Indiv:138 • Code: 34 Funding Sou	Outpatient Drug Free(ODF) Individ	ble:588	\$47,0	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07	# of Indiv:138 e Code: 34 Funding Sou	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award	ble:588	\$47,00 Amount \$6,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08	# of Indiv:138 e Code: 34 Funding Sou	Outpatient Drug Free(ODF) Individ	ble:588	\$47,0	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08	# of Indiv:138 e Code: 34 Funding Sou	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award	ual	\$47,09 Amount \$6,48 \$36,00 \$20,00	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08	# of Indiv:138 e Code: 34 Funding Sou SAPT Discre SAPT Discre SACPA State	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award	ble:588	\$47,00 Amount \$6,48 \$36,00	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08 78	# of Indiv:138 e Code: 34 Funding Sou SAPT Discre SAPT Discre SACPA State	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award et General Fund (SGF)	ual	\$47,09 Amount \$6,48 \$36,00 \$20,00	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08 78 Indv \$	# of Indiv:138 e Code : 34 Funding Sou SAPT Discre SAPT Discre SACPA State Sessions:833	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF) SACPA Indv. Session:267	ual Total:	\$47,00 Amount \$6,48 \$36,00 \$20,00 \$62,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01
Total Service Line# 50-07 50-08 78 Indv S	# of Indiv:138 e Code: 34 Funding Sou SAPT Discre SAPT Discre SACPA State Sessions:833 m Code: 3	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF) SACPA Indv. Session:267	ual Total:	\$47,00 Amount \$6,48 \$36,00 \$20,00 \$62,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01 30 00 00
Total Service Line# 50-07 50-08 78 Indv S	# of Indiv:138 e Code: 34 Funding Sou SAPT Discre SAPT Discre SACPA State Sessions:833 m Code: 3	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF) SACPA Indv. Session:267 Perinatal Rehabilitative/Ambulatory Intensive Rehabilitative)	ual Total:	\$47,00 Amount \$6,48 \$36,00 \$20,00 \$62,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01 30 00 00 Desc:DCH
Total Service Line# 50-07 50-08 78 Indv S Prograr Service Line#	# of Indiv:138 # code : 34 Funding Sou SAPT Discre SAPT Discre SACPA State Sessions:833 m Code : 30 Funding Sou Funding Sou	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF) SACPA Indv. Session:267 Perinatal Rehabilitative/Ambulatory Intensive Rehabilitative)	ual Total:	\$47,00 Amount \$6,48 \$36,00 \$20,00 \$62,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01 30 00 00 Desc:DCH Units: 16 Visit Days Cost Per Unit: 67.88
Total Service Line# 50-07 50-08 78 Indv \$	# of Indiv:138 # of Indiv:138 Funding Sou SAPT Discre SAPT Discre SACPA State Sessions:833 m Code: 3 Funding Sou Perinatal Sta	Outpatient Drug Free(ODF) Individurces etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF) SACPA Indv. Session:267 Perinatal Rehabilitative/Ambulatory Intensive Rehabilitative)	ual Total:	\$47,00 Amount \$6,48 \$36,00 \$20,00 \$62,48	Desc:Adult Svcs Units: 833 Hours Cost Per Unit: 75.01 00 Desc:DCH Units: 16 Visit Days Cost Per Unit: 67.88

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El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923	Sierra Recovery Center 1137 Emerald Bay Road South Lake Taho	e, 96150		
Program Code: 3 Service Code: 30	Perinatal Rehabilitative/Ambulatory Intensive	e Outpatient(Daycar	·e	Desc:DCH
Line#	Rehabilitative)			Units: 16 Visit Days
Funding So	urces	_	Amount	Cost Per Unit: 67.88
		Total:	\$1,0	86
Service Code: 33	Outpatient Drug Free(ODF) Group			Desc:
Line# Funding So	urces	_	Amount	Units: 8 Hours Cost Per Unit: 80.88
	ate General Fund(PSGF)		\$51	12
	atal Set-Aside - FFY 2007 Award		\$3	
52-08 SAPT Perina	atal Set-Aside - FFY 2008 Award		\$9	98
		Total:	\$64	_ 47
Total # of Indiv:20	Grp Sessions:4		35.8	
Service Code: 34	Outpatient Drug Free(ODF) Individu	ual		Desc:
Line# Funding Sou	urces		Amount	Units: 22 Hours Cost Per Unit: 90.18
41c Perinatal Sta	ate General Fund(PSGF)		\$63	
	atal Set-Aside - FFY 2007 Award		\$36	
52-08 SAPT Perina	atal Set-Aside - FFY 2008 Award		\$98	
		Total:	\$1,98	- RA
Indv Sessions:22		rotar.	Ψ1,00	,
Program Code : 44	Drug Court/Dependency			
Service Code: 30	Rehabilitative/Ambulatory Intensive	Outpatient(Daycare	9	Desc:DDC - DCH
Line#	Rehabilitative)			Units: 44 Visit Days
Funding Sou	irces		Amount	Cost Per Unit: 66.48
80p DDC SGF			\$2,92	5
		Total:	\$2,92	5

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El Dorado County

	der: 090923 am Code : 44	Sierra Recovery Center 1137 Emerald Bay Road South Lake To Drug Court/Dependency	ahoe, 96150		
Servic	e Code: 33	Outpatient Drug Free(ODF) Gro	oup		Desc:DDC - Groups
Line# Funding Soc		urces		Amount	Units: 35 Hours Cost Per Unit: 80.00
80p	DDC SGF			\$2,	800
Tota	I # of Indiv:83	Grp Sessions:16	Total:	\$2,	800
Servic	e Code: 34	Outpatient Drug Free(ODF) Indi	vidual		Desc:DDC Inv
Line#	Funding So	urces		Amount	Units: 33 Hours Cost Per Unit: 72.73
80p	DDC SGF			\$2,	400
Indv	Sessions:33		Total:	\$2,	400
Progra	m Code : 90	DMC EPSDT			
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient Rehabilitative)		ive Outpatient(Dayca	Desc:DMC DCH Units: 8 Visit I Cost Per Unit: 62.50		
40	Funding Sou Drug Medi-C	<i>urces</i> ——— al (Fed Share Only) Fed. Cat #93	.778	Amount \$2	
70	SGF Drug M	ledi-Cal		\$2	250
DMC	County Admi	n:\$50	Total:	\$4	500
Progra	m Code : 97	DMC Non-Peri		•••••	
Service	Code: 33	Outpatient Drug Free(ODF) Grou	пb		Desc:Adult Svcs
Line#	Funding Sou	irces		Amount	Units: 37 Per Person Cost Per Unit: 31.08
40 70	Drug Medi-C SGF Drug M	al (Fed Share Only) Fed. Cat #93 edi-Cal	.778		575 575
DMC	County Admir	n:\$115 Grp Sessions:6	Total:	\$1,1	150
Service	Code: 34	Outpatient Drug Free(ODF) Indiv	idual	••••••	Desc:Adult Svcs
Line#	Funding Sou	rces		Amount	Units: 12 Per Person Cost Per Unit: 70.83
40	Drug Medi-C	al (Fed Share Only) Fed. Cat #93.	778	\$4	_

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El Dorado County

	der: 090923 am Code: 97	Sierra Recovery Center 1137 Emerald Bay Road South Lake Taho DMC Non-Peri	e, 96150			
	ce Code: 34	Outpatient Drug Free(ODF) Individ	lual		Desc:Adult Svcs	
Line#	Funding So			Amount	Units: 12 Per Person Cost Per Unit: 70.83	
70	SGF Drug N	1edi-Cal		9	3425	
			Total		2050	
DM	C County Admi	n:\$85	Total:	•	6850	
Provi	der: 090927	Progress House, Inc.				
	am Code : 1	2914 Cold Springs Road, Suite A Placervill Alcohol/Drug	e, 95667		s .	
Service	e Code: 32	Aftercare			Desc:P36 AFTERCARE	
Line#	Funding Sou	urces		Amount	Units: 60 Hours Cost Per Unit: 66.67	
78	SACPA Stat	e General Fund (SGF)		\$4,	000	
SA	CPA Hours:60		Total:	\$4,	000	
Servic	e Code: 33	Outpatient Drug Free(ODF) Group			Desc:Adult Svcs	
Line#	Funding Sou	ırces		Amount	Units: 1,340 Hours Cost Per Unit: 80.61	
50-07		tionary - FFY 2007 Award		\$15,		
50-08 72	OTP SGF	tionary - FFY 2008 Award		\$50,		
	7OTP FY 200	6-2007 Award		\$7,0 \$14,0		
73a		ed County General Fund Match		\$2,4		
78	SACPA State	e General Fund (SGF)		\$18,8		
_			Total:	\$108,0		
Total	# of Indiv:317	7 Grp Sessions:636 SACPA Peop	le:1241			
Service	e Code: 34	Outpatient Drug Free(ODF) Individu	al	•••••••••••••••••••••••••••••••••••••••	Desc:Adult svcs	
Line#	Funding Sou			Amount	Units: 940 Hours Cost Per Unit: 75.71	
50-07	SAPT Discre	tionary - FFY 2007 Award		\$3,7		
50-08		tionary - FFY 2008 Award		\$3,7 \$11,8		
72	OTP SGF			\$6,9		
72-060	70TP FY 2006			\$21,0		
73a		d County General Fund Match		\$4,0		
78	78 SACPA State General Fund (SGF)			\$23,691		

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El Dorado County

Provider: O		Progress House, Inc. 2914 Cold Springs Road, Suite A Placervill Alcohol/Drug	le, 95667		
Service Cod		Outpatient Drug Free(ODF) Individ	ual		Desc:Adult svcs
Line# Funding So		10 000 10 000	aai	Amount	Units: 940 Hours Cost Per Unit: 75.71
Indv Sessi	ons:940	SACPA Indv. Session:742	Total:	\$71,	170
Program Co	de : 4	Alco/Drug-other1			
Service Cod	e: 33	Outpatient Drug Free(ODF) Group			Desc:DUI Court Expan
Line# Fun	ding Sou	irces		Amount	Units: 470 Hours Cost Per Unit: 75.06
82 Cou	nty Fund	I - Other		\$35,2	
			Total:	\$35,	 280
Total # of I	ndiv:103	8 Grp Sessions:173		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Service Cod	e: 34	Outpatient Drug Free(ODF) Individe	ual		Desc:DUI Court Expan
Line# Fun	ding Sou			Amount	Units: 292 Hours Cost Per Unit: 74.79
82 Cou	nty Fund	- Other		\$21,8	340
			Total:	\$21,8	
Indv Session	ons:292				
Program Cod	do : 11	Drug Court/Dependency			
Service Code		Outpatient Drug Free(ODF) Group			Desc:DDC Groups
	ding Sou			Amount	Units: 72 Hours Cost Per Unit: 75.00
80p DDC	SGF			\$5,4	
			Total:	\$5,4	400
Total # of Ir	ndiv:159	Grp Sessions:31			
Service Code	e: 34	Outpatient Drug Free(ODF) Individu	ıal		Desc:DDC Inv
Line# Fund	ding Soul	rces		Amount	Units: 64 Hours Cost Per Unit: 75.00
80p DDC	SGF			\$4,8	

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El Dorado County

Provid	der: 090927	Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 9566	67	
_	am Code: 44	Drug Court/Dependency		
Service	e Code: 34	Outpatient Drug Free(ODF) Individual		Desc:DDC Inv
Line#	Funding Sou	urces	Amount	Units: 64 Hours Cost Per Unit: 75.00
Indv	Sessions:64	Tota	al: \$4,8	000
Progra	am Code : 97	DMC Non-Peri		
-	e Code: 33	Outpatient Drug Free(ODF) Group		Desc:Adult Svcs
Line#	Funding Sou	Control of the Contro	Amount	Units: 1,397 Per Perso
	-			Cost Per Unit: 31.50
40 70	SGF Drug M	al (Fed Share Only) Fed. Cat #93.778 edi-Cal	\$22,0 \$22,0	
		Tota	al: \$44,0	
DMC	County Admi	n:\$4400 Grp Sessions:233		
Service	e Code: 34	Outpatient Drug Free(ODF) Individual		Desc:Adult Svcs
Line#	Funding Sou	rces	Amount	Units: 268 Per Person Cost Per Unit: 74.63
40	Drug Medi-C	al (Fed Share Only) Fed. Cat #93.778	\$10,00	
70	SGF Drug M	edi-Cal	\$10,00	
		Tota	1: \$20,00	00
DMC	County Admir	1:\$2000		
Progra	m Code : 98	DMC Non-Peri other1		
5000	e Code: 33	Outpatient Drug Free(ODF) Group		Desc:Minor Consent
Line#	Funding Sou	rces	Amount	Units: 127 Per Person Cost Per Unit: 31.50
	Drug Medi-C	al (Fed Share Only) Fed. Cat #93.778	\$2,00	
10		edi-Cal	\$2,00	00
500	SGF Drug M			
40 70	SGF Drug M	Tota	1: \$4,00	00
70	-		1: \$4,00	00
70 DMC	-	Tota	l: \$4,00	Desc:Minor Consent
70 DMC	County Admir	Total::\$400 Grp Sessions:26 Outpatient Drug Free(ODF) Individual	l: \$4,00	

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(Sorted by Modality, Provider, Program, Service) Progress House, Inc. Provider: 090927 2914 Cold Springs Road, Suite A Placerville, 95667 Program Code: 98 DMC Non-Peri other1 Service Code: 34 Outpatient Drug Free(ODF) Individual Desc:Minor Consent Units: 27 Per Person Line# Funding Sources Amount Cost Per Unit: 74.07 \$2,000 Total: DMC County Admin:\$200

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El Dorado County

Provi					
	der: 090903	Progress House 838 Beach Court Road Coloma, 95613			
Progra	am Code : 1	Alcohol/Drug			
Servic	e Code: 51	Residential/Recovery Long Terr	m (over 30 days)		Desc:Men's Resi
Line#	Funding So	urces		Amount	Units: 880 Bed Day Cost Per Unit: 67.98
72	OTP SGF			\$13,0	
72-060	70명 [장 하다면 [장 [장 [장 [장]	06-2007 Award		\$28,0	
73a		ed County General Fund Match		\$4,8	
78	SACPA Stat	e General Fund (SGF)		\$14,0	000
			Total:	\$59,8	321
SAC	PA Bed Days:	880			
Servic	e Code: 52	Residential/Recovery Short Terr	m (up to 30 days)		Desc:Men's Resi Short
Line#	Funding Sou	ırces		Amount	Units: 145 Bed Days Cost Per Unit: 67.86
50-07		etionary - FFY 2007 Award			60
50-08 72	SAPT Discre	etionary - FFY 2008 Award		\$1,0	
	70TP FY 200	6-2007 Award		\$2,0 \$2,0	
73a		ed County General Fund Match			00
78	SACPA Stat	e General Fund (SGF)		\$4,0	
			Total:	\$9,8	40
SAC	PA Bed Days:	124			
Progra	m Code: 4	Alco/Drug-other1			
	m Code : 4 e Code : 51	Alco/Drug-other1 Residential/Recovery Long Term	n (over 30 days)		Desc:DUI Court Expans
Servic		Residential/Recovery Long Term	n (over 30 days)	Amount	Units: 221 Bed Days
Service Line#	e Code: 51	Residential/Recovery Long Term	n (over 30 days)	Amount \$15,00	Units: 221 Bed Days Cost Per Unit: 67.87
Service Line#	e Code : 51 Funding Sou	Residential/Recovery Long Term	n (over 30 days) Total:		Units: 221 Bed Days Cost Per Unit: 67.87
Service Line# 32	Funding Sou County Fund	Residential/Recovery Long Term urces 	_	\$15,0	Units: 221 Bed Days Cost Per Unit: 67.87
Service Line# 32	e Code : 51 Funding Sou	Residential/Recovery Long Term Irces I - Other Drug Court/Dependency	Total:	\$15,0	Units: 221 Bed Days Cost Per Unit: 67.87
Service Line# 32 Progra Service	Funding Sou County Fund m Code: 44	Residential/Recovery Long Term Irces I - Other Drug Court/Dependency Residential/Recovery Short Term	Total:	\$15,0	Units: 221 Bed Days Cost Per Unit: 67.87 00
Service Line# 32 Progra	Funding Sou County Fund m Code: 44 e Code: 52	Residential/Recovery Long Term Irces I - Other Drug Court/Dependency Residential/Recovery Short Term	Total:	\$15,0 \$15,0	Units: 221 Bed Days Cost Per Unit: 67.87 Desc:Men's Resi DDC Units: 33 Bed Days Cost Per Unit: 68.18

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El Dorado County

Provi						
_	der: 090905	Progress House, Inc 5607 Mt. Murphy Road Garden Valley, 9	6533			
Ti	am Code : 1	Alcohol/Drug	(- 1 00 1)		DesailVamona Rogidanti	
		Residential/Recovery Short Term (up to 30 days)			Desc:Womens Residenti Units: 155 Bed Days	
Line#	Funding So	urces		Amount	Cost Per Unit: 72.18	
72	72-0607OTP FY 2006-2007 Award			\$4,052 \$4,752		
73a 78		ed County General Fund Match te General Fund (SGF)			824	
10	SAULA SIG	e General Fund (SGF)		\$1,	560	
			Total:	\$11,	188	
SAC	PA Bed Days:	155				
Progra	am Code : 3	Perinatal				
Service	e Code: 51	Residential/Recovery Long Term	(over 30 days)		Desc:Peri Residential	
Line#	Funding So	urces		Amount	Units: 206 Bed Days	
	_				_ Cost Per Unit: 95.73	
52-07 52-08		atal Set-Aside - FFY 2007 Award atal Set-Aside - FFY 2008 Award		\$5,080 \$10,030		
72	OTP SGF	11 2000 / Wald		\$10,020 \$900 \$900 \$30		
	70TP FY 200	6-2007 Award				
73a		ed County General Fund Match				
78	SACPA Stat	e General Fund (SGF)		\$2,7	790	
SAC	PA Bed Days:	49	Total:	\$19,	720	
			••••••	•••••		
1070	am Code : 4	Alco/Drug-other1		*		
1070	am Code : 4 e Code : 51	Alco/Drug-other1 Residential/Recovery Long Term	(over 30 days)	¥2-		
Servic		Residential/Recovery Long Term	(over 30 days)	Amount	Units: 63 Bed Days	
Servic	e Code: 51	Residential/Recovery Long Term	(over 30 days)	Amount \$4,5	Units: 63 Bed Days Cost Per Unit: 71.43	
Servic	e Code : 51 Funding Sou	Residential/Recovery Long Term	(over 30 days) Total:		Units: 63 Bed Days Cost Per Unit: 71.43	
Servic	e Code : 51 Funding Sou	Residential/Recovery Long Term		\$4,5	Units: 63 Bed Days Cost Per Unit: 71.43	
Service Line# 82	e Code : 51 Funding Sou	Residential/Recovery Long Term	Total:	\$4,5	Units: 63 Bed Days Cost Per Unit: 71.43 500 Desc:DUI Wom's Resi	
Service Line# 82	e Code : 51 Funding Sou County Fund	Residential/Recovery Long Term Irces I - Other Residential/Recovery Short Term	Total:	\$4,5	_ Cost Per Unit: 71.43	
Service Line# 82 Service	e Code : 51 Funding Sou County Fund e Code : 52	Residential/Recovery Long Term Irces I - Other Residential/Recovery Short Term Irces	Total:	\$4,5 \$4,5	Units: 63 Bed Days Cost Per Unit: 71.43 500 Desc:DUI Wom's Resi Units: 63 Bed Days Cost Per Unit: 71.43	

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El Dorado County

	der: 090905	Progress House, Inc 5607 Mt. Murphy Road Garden Valley, 96533		
	am Code: 10	Perinatal - other1		
Servic	e Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:Room & Board
Line#	Funding So	urces	Amount	Units: 156 Bed Day Cost Per Unit: 15.00
41c	Perinatal St	ate General Fund(PSGF)	\$2	,340
		Total:	\$2	,340
Progra	am Code : 95	DMC Peri.		
	e Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:Peri Residential
Line#	Funding So		Amount	Units: 2,900 Per Day Cost Per Unit: 74.83
40a 40b		edi-Cal (Fed Share Only) Fed Cat #93.778 F Drug Medi-Cal	\$108, \$108,	500
		Total:	\$217,	,000
	ler: 090913 m Code: 1	Progress House, Inc. 5494 Pony Express Trail Camino, 95709 Alcohol/Drug		
Service	e Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Womens Resi
Line#	Funding Sou	urces	Amount	Units: 31 Bed Days Cost Per Unit: 71.61
72	OTP SGF		\$	
Word Gustalitäk		6-2007 Award		692
73a 78		ed County General Fund Match e General Fund (SGF)		160 576
		Total:	\$2,3	
SACF	PA Bed Days:	31		
Program	m Code : 3	Perinatal		
Service	Code: 51	Residential/Recovery Long Term (over 30 days)		Desc: Peri Residential
Line#	Funding Sou	ırces	Amount	Units: 23 Bed Days Cost Per Unit: 94.87
52-08	SAPT Perina	tal Set-Aside - FFY 2008 Award	\$1,2	252

RESIDENTIAL

El Dorado County

	der: 090913	Progress House, Inc. 5494 Pony Express Trail Camino, 95709 Perinatal		
	e Code: 51	Residential/Recovery Long Term (over 30 days)		Desc: Peri Residential
Line# Funding So			Amount	Units: 23 Bed Days Cost Per Unit: 94.87
		Total:	\$2	182
SAC	PA Bed Days:		, , ,	,
Progra	am Code : 95	DMC Peri.	••••••	
Servic	e Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:
Line#	Funding So	urces	Amount	Units: 483 Per Day Cost Per Unit: 80.75
40a 40b		tal Medi-Cal (Fed Share Only) Fed Cat #93.778 tal SGF Drug Medi-Cal		Cost Per Unit: 80.75 500
		Total:	\$39,	000
DMC	County Admi	n:\$4676	•	
Provid	ier: 090918	Progress House, Inc.		
	m Code : 1	5494 Pony Express Trail Camino, 95709 Alcohol/Drug		
Service	e Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Women's Res P36
Line#	Funding Sou	ırces	Amount	Units: 128 Bed Days Cost Per Unit: 72.44
72	OTP SGF		\$2,0	
72-060		6-2007 Award	\$2,4	
73a		ed County General Fund Match		100
78	SACPA State	e General Fund (SGF)	\$4,3	320
SACE	PA Bed Days:	Total:	\$9,2	272
Progra	m Code : 3	Perinatal		
Service	e Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:Peri Resi
Line#	Funding Sou	rces	Amount	Units: 93 Bed Days Cost Per Unit: 95.69
52-07	SAPT Perina	tal Set-Aside - FFY 2007 Award	\$2,5	
52-08	SAPT Perina	tal Set-Aside - FFY 2008 Award	\$3,7	
72	OTP SGF			64
	7OTP FY 2006		\$4	00
73a		d County General Fund Match		20
78	SACPA State	e General Fund (SGF)	\$1,3	17

RESIDENTIAL

El Dorado County

Provid	der: 090918	Progress House, Inc. 5494 Pony Express Trail Camino, 9570	9		
-	m Code: 3	Perinatal			
Service Code: 51 Residential/Recovery Long Term (over 30 days)			n (over 30 days)		Desc:Peri Resi
Line#	Funding So	urces		Amount	Units: 93 Bed Day Cost Per Unit: 95.69
SACI	PA Bed Days	:27	. Total:	\$8,	<u></u>
Progra	m Code : 10	Perinatal - other1			
	e Code: 51	Residential/Recovery Long Term	n (over 30 days)		Desc:Room & Board
Line#	Funding So			Amount	Units: 224 Bed Day Cost Per Unit: 15.00
41c 78		ate General Fund(PSGF) te General Fund (SGF)		\$1,5 \$1,8	560
SACE	PA Bed Days:	90	Total:	\$3,3	360
Service Line#	Code: 51 Funding Sou	Residential/Recovery Long Termurces	(over 30 days)	Amount	Desc: Units: 1,449 Per Day Cost Per Unit: 75.91
 10a 10b	Perinatal Me	edi-Cal (Fed Share Only) Fed Cat # F Drug Medi-Cal	<i>‡</i> 93.778	\$55,0 \$55,0	
5110	~		Total:	\$110,0	000
DMC	County Admi	n:\$14027			
	er: 090920 m Code: 3	Progress House Perinatal Facil 5494 Pony Express Trail Camino, 95709 Perinatal	ity		
	Code: 51	Residential/Recovery Long Term	(over 30 days)		Desc:Peri Resi
.ine#	Funding Sou		(Amount	Units: 178 Bed Days Cost Per Unit: 95.35
2-07 2-08 2 2-0607 3a	SAPT Perina OTP SGF OTP FY 200	atal Set-Aside - FFY 2007 Award tal Set-Aside - FFY 2008 Award 6-2007 Award ad County General Fund Match		\$84 \$10,02 \$1,02 \$1,20	46 20 26
8		e General Fund (SGF)		\$3,74	

RESIDENTIAL

El Dorado County

	der: 090920	Progress House Perinatal Facil 5494 Pony Express Trail Camino, 95709	ity		
	m Code: 3	Perinatal Besidestial/Bessessial and Towns	(20 d)		Desc:Peri Resi
Service Code: 51 Line# Funding So		Residential/Recovery Long Term urces	(over 30 days)	Amount	Units: 178 Bed Days Cost Per Unit: 95.35
			Total:	\$16,	973
SACI	PA Bed Days:	39			
Progra	m Code : 4	Alco/Drug-other1			
Service	e Code: 51	Residential/Recovery Long Term	(over 30 days)		Desc:DUI Wom's Resi
Line#	Funding So	urces		Amount	Units: 42 Bed Days Cost Per Unit: 71.43
82	County Fund	d - Other		\$3,	000
			Total:	\$3,	000
Service	e Code: 52	Residential/Recovery Short Term	(up to 30 days)		Desc:Women's Resi
Line#	Funding So	urces		Amount	Units: 88 Bed Days Cost Per Unit: 72.27
50-07		etionary - FFY 2007 Award		\$3	360
50-08 72	OTP SGF	etionary - FFY 2008 Award		\$1,0	
		6-2007 Award		\$1,0 \$1,0	
73a	OTP Require	ed County General Fund Match		7712.	216
78	SACPA Stat	e General Fund (SGF)		\$2,5	544
			Total:	\$6,3	360
SACF	PA Bed Days:	68			
Program	m Code : 5	Alco/Drug-other2		•••••	
Service	Code: 52	Residential/Recovery Short Term	(up to 30 days)		Desc:DUI Wom's Resi
Line#	Funding Sou	irces		Amount	Units: 42 Bed Days Cost Per Unit: 71.43
82	County Fund	I - Other		\$3,0	000
			Total:	\$3,0	000

RESIDENTIAL

Provid	ler: 090920	Progress House Perinatal Facility 5494 Pony Express Trail Camino, 95709		
Progra	m Code : 44	Drug Court/Dependency		
Service	e Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:DDC Women's Res
Line#	Funding So	urces	Amount	Units: 30 Bed Days Cost Per Unit: 72.00
80p	DDC SGF		\$2,1	60
		Total:	\$2,1	60
Progra	m Code : 45	Drug Court/Dependency (Peri)		
Service	Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:DDC Peri Resi
Line#	Funding Sol	urces	Amount	Units: 41 Bed Days Cost Per Unit: 92.68
80p	DDC SGF		\$3,8	000
		Total:	\$3,8	00
Comile	Codo : FO	Diddi-l/D		Dana Poom & Doord
	Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Room & Board Units: 93 Bed Days
Line#	Funding Sou	urces	Amount	Cost Per Unit: 15.05
80p	DDC SGF		\$1,40	00
		Total:	\$1,4	00
	er: 090921 n Code: 1	Sierra Recovery Center 921 Macinaw #1,3, and 4 South Lake Tahoe, 96150 Alcohol/Drug		
	Code: 50	Free-Standing Residential Detoxification		Desc:Men's Detox
Line#	Funding Sou		Amount	Units: 24 Bed Days Cost Per Unit: 89.63
50-07 50-08 78	SAPT Discre	etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF)	\$41 \$83 \$90	7 34
8405	'A Bed Days:	Total:	\$2,15	51

RESIDENTIAL

El Dorado County

Provid	der: 090921	Sierra Recovery Center 921 Macinaw #1,3, and 4 South Lake	Tahoe, 96150			
Progra	m Code: 1	Alcohol/Drug				
Service	e Code: 52	Residential/Recovery Short Te	rm (up to 30 days)		Desc:Men's Resi short	
Line#	Funding Sou	urces		Amount	Units: 27 Bed Days Cost Per Unit: 90.00	
50-07		etionary - FFY 2007 Award		\$	450	
50-08		etionary - FFY 2008 Award			180	
78	SACPA Stat	e General Fund (SGF)		\$1,	800	
			Total:	\$2.	430	
SAC	PA Bed Days:	20		,		
Progra	m Code : 3	Perinatal		•••••••••••••••••••••••••••••••••••••••		
Service	e Code: 50	Free-Standing Residential Dete	oxification		Desc:Peri Detox	
Line#	Funding Sou	irces		Amount	Units: 19 Bed Days Cost Per Unit: 87.58	
11c	Perinatal Sta	te General Fund(PSGF)		\$4	 417	
52-07		tal Set-Aside - FFY 2007 Award		\$	139	
52-08		atal Set-Aside - FFY 2008 Award		\$208		
78	SACPA State	e General Fund (SGF)		\$9	900	
			Total:	\$1,0	 664	
SACF	PA Bed Days:	10				
Program	m Code : 4	Alco/Drug-other1				
Service	Code: 50	Free-Standing Residential Deta	xification		Desc:Women's Detox	
Line#	Funding Sou	rces		Amount	Units: 24 Bed Days Cost Per Unit: 89.63	
50-07	SAPT Discre	tionary - FFY 2007 Award		\$4	 17	
80-08		tionary - FFY 2008 Award		\$8	334	
'8	SACPA State	e General Fund (SGF)		\$9	900	
			Total:	\$2,1	151	
SACF	PA Bed Days:1	0				
Service	Code: 52	Residential/Recovery Short Ter	m (up to 20 days)	•••••••	Desc:women's resi shor	
Line#			in (up to 50 days)		Units: 10 Bed Days	
AFTICATE.	Funding Soul			Amount	Cost Per Unit: 86.00	
.1110#		FEY 0007 A				
0-07		tionary - FFY 2007 Award		\$1	80	
	SAPT Discret	tionary - FFY 2007 Award tionary - FFY 2008 Award General Fund (SGF)		\$1 \$2		

RESIDENTIAL

El Dorado County

Program Code : 4 Alco/Drug-other1 Service Code : 52 Residential/Recovery Short Term (up to 30 days) Desc:women's resis sources Amount Cost Per Unit: 86.00	Provi	der: 090921	Sierra Recovery Center 921 Macinaw #1,3, and 4 South Lake 1	Tahoe 96150		*
Line# Funding Sources	Progra	am Code : 4		anoe, 30130		
Total: Sa60 Sa60	Service	e Code: 52	Residential/Recovery Short Ter	m (up to 30 days)		Desc:women's resi short
Program Code : 40	Line#	Funding So	urces		Amount	
Desc:T-HOUSE	SAC	PA Bed Days	:5	Total:	\$8	60
Desc:T-HOUSE	Progra	am Code : 40	Drug Court/Adult Felony			
Line# Funding Sources Amount Units: 80 Cost Per Unit: 15.63 Bed Da Cost Per Unit: 15.63 80m-070®DCI SGF FY 2007-2008 Award \$1,250 \$1,250 Provider: 090924 Sierra Recovery Center 931 Macinaw Street South Lake Tahoe, 96150 \$1,250 \$1,250 Program Code: 3 Perinatal Service Code: 51 Residential/Recovery Long Term (over 30 days) Desc:Peri Residential Units: 221 Bed Da Cost Per Unit: 94.03 Line# Funding Sources Amount Units: 221 Bed Da Cost Per Unit: 94.03 41c Perinatal State General Fund(PSGF) \$16,651 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$640 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$2,300 78 SACPA State General Fund (SGF) \$1,190 Service Code: 52 Residential/Recovery Short Term (up to 30 days) Desc:Peri Resi ST Line# Funding Sources Amount Units: 71 Bed Day Cost Per Unit: 87.79 41c Perinatal State General Fund(PSGF) \$1,450 52-03 SAPT Perinatal Set-Aside - FFY 2007 Award \$368 52-03 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 52-03 SAPT Perinatal Set-Aside - FFY 2008 Award \$3,690 78 SACPA State General Fund (SGF) \$3,690			The Course of th	natal and Parolee Se	ervices)	Desc:T-HOUSE
### Total: \$1,250 Total: \$1,250	Line#	Funding So				
Provider: 090924 Sierra Recovery Center 931 Macinaw Street South Lake Tahoe, 96150	80m-0	708DCISGF	Y 2007-2008 Award		\$1,25	
Provider: 090924 Sierra Recovery Center 931 Macinaw Street South Lake Tahoe, 96150 Program Code: 3 Perinatal Service Code: 51 Residential/Recovery Long Term (over 30 days) Desc:Peri Residential Line# Funding Sources Amount Units: 221 Bed Da 41c Perinatal State General Fund(PSGF) \$16,651 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$640 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$2,300 78 SACPA State General Fund (SGF) \$1,190 Total: \$20,781 Service Code: 52 Residential/Recovery Short Term (up to 30 days) Desc:Peri Resi ST Line# Funding Sources Units: 71 Bed Day 41c Perinatal State General Fund(PSGF) \$1,450 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$368 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 78 SACPA State General Fund (SGF) \$3,690				Total:	\$1,25	50
Line# Funding Sources Amount Units: 221 Bed Da Cost Per Unit: 94.03 41c Perinatal State General Fund(PSGF) \$16,651 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$640 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$2,300 78 SACPA State General Fund (SGF) \$1,190 Total: \$20,781 Service Code: 52 Residential/Recovery Short Term (up to 30 days) Desc:Peri Resi ST Line# Funding Sources Amount Units: 71 Bed Day Cost Per Unit: 87.79 41c Perinatal State General Fund(PSGF) \$1,450 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$368 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 78 SACPA State General Fund (SGF) \$3,690	Progra	m Code : 3	931 Macinaw Street South Lake Tahoe, Perinatal			
### Amount Cost Per Unit: 94.03 #### Cost Per Unit: 94.03 ###################################	Service	e Code: 51	Residential/Recovery Long Term	n (over 30 days)		Desc:Peri Residential
SAPT Perinatal Set-Aside - FFY 2007 Award \$640	Line#	Funding Sou	urces		Amount	
SAPT Perinatal Set-Aside - FFY 2008 Award \$2,300 \$1,190			생님, 항하님 집에 가는 보다는 보다를 받는 것이 없었다.			
Total: \$20,781 Total: \$20,781 SACPA Bed Days:13 Service Code: 52 Residential/Recovery Short Term (up to 30 days) Line# Funding Sources 41c Perinatal State General Fund(PSGF) 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award 52-08 SACPA State General Fund (SGF) Total: \$6,233						
Service Code: 52 Residential/Recovery Short Term (up to 30 days) Line# Funding Sources Amount Perinatal State General Fund(PSGF) 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award SAPT Perinatal Set-Aside - FFY 2008 Award SAPT Perinatal Set-Aside - FFY 2008 Award SACPA State General Fund (SGF) Total: SACPA State Set-Aside - FFY 2008 Award Total: SACPA State General Fund (SGF)						
Line# Funding Sources Amount Units: 71 Bed Day Cost Per Unit: 87.79 41c Perinatal State General Fund(PSGF) \$1,450 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$368 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 78 SACPA State General Fund (SGF) \$3,690 Total: \$6,233	SACE	PA Bed Days:	13	Total:	\$20,78	1
Line# Funding Sources Amount Units: 71 Bed Day Cost Per Unit: 87.79 \$1,450 \$2-07 SAPT Perinatal Set-Aside - FFY 2007 Award S2-08 SAPT Perinatal Set-Aside - FFY 2008 Award S2-08 SACPA State General Fund (SGF) Total: \$6,233	Service	Code: 52	Residential/Recovery Short Tern	n (up to 30 days)		Desc:Peri Resi ST
#1c Perinatal State General Fund(PSGF) \$1,450 52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$368 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 78 SACPA State General Fund (SGF) \$3,690 Total: \$6,233	Line#	Funding Sou			Amount	
52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$725 78 SACPA State General Fund (SGF) \$3,690 Total: \$6,233				9	\$1,45	
78 SACPA State General Fund (SGF) \$3,690 Total: \$6,233						
	SACE	PA Red Dave:	12	Total:	\$6,23	3

RESIDENTIAL

El Dorado County

	der: 090924 m Code : 4	Sierra Recovery Center 931 Macinaw Street South Lake Tah Alco/Drug-other1	oe, 96150			
	e Code: 51	Residential/Recovery Long Te	erm (over 30 days)		Desc:Women's Resi LT	
Line#	Funding So	, , , , , , , , , , , , , , , , , , , ,		Amount	Units: 127 Bed Days Cost Per Unit: 88.50	
50-07 50-08 78	SAPT Discre	etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF)		\$1,090 \$2,500 \$7,650		
SAC	PA Bed Days:	86	Total:	\$11,	240	
2020 200	e Code : 52	Residential/Recovery Short Te	erm (up to 30 days)		Desc:Women's Resi ST Units: 18 Bed Days	
Line#	Funding Sou	urces		Amount	Cost Per Unit: 87.78	
50-07 50-08 78	SAPT Discre	etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF)		\$	180 500 900	
SACF	PA Bed Days:	10	Total:	\$1,		
Program	m Code : 40	Drug Court/Adult Felony		••••••		
	Code: 52	Residential/Recovery Short Te	erm (up to 30 days)		Desc:Women's Resi AFDC	
Line#	Funding Sou	rces		Amount	Units: 34 Bed Days Cost Per Unit: 88.24	
		Y 2006-2007 Award Y 2007-2008 Award		\$1,2 \$1,7		
			Total:	\$3,0	000	
	n Code : 41	Drug Court/Adult Felony (Peri)				
	Code: 52 Funding Sou	Residential/Recovery Short Te	rm (up to 30 days)		Desc:Peri Resi AFDC Units: 3 Bed Days	
				Amount	_ Cost Per Unit: 83.33	
OUITI-U/	MODULOGEF	Y 2007-2008 Award		\$2	250	
00111 01						

RESIDENTIAL

RESIDENTIAL

El Dorado County

Provid	der: 090924	Sierra Recovery Center 931 Macinaw Street South Lake Taho	pe, 96150		
Progra	m Code: 44	Drug Court/Dependency			
Servic	e Code: 52	Residential/Recovery Short Term (up to 30 days)			Desc:Women's Resi DDC
Line#	Funding So			Amount	Units: 33 Bed Days Cost Per Unit: 86.36
80p	DDC SGF			\$2,8	350
			Total:	\$2,8	350
-	m Code : 45	Drug Court/Dependency (Peri)		
Service	e Code: 52	Residential/Recovery Short Te	erm (up to 30 days)		Desc:Peri Resi DDC
Line#	Funding So	urces		Amount	Units: 35 Bed Days Cost Per Unit: 87.63
80p	DDC SGF	3		\$3,0	067
			Total:	\$3,0	067
	m Code: 1 e Code: 51 Funding Sou	2677 Reaves Street South Lake Taho Alcohol/Drug Residential/Recovery Long Tel		A	Desc:Men's Resi Long Units: 178 Bed Days
		<u> </u>		Amount	_ Cost Per Unit: 88.48
50-07 50-08		etionary - FFY 2007 Award etionary - FFY 2008 Award		\$5	
78		e General Fund (SGF)		\$2,4 \$12,7	
SACE	PA Bed Days:	143	Total:	\$15,7	50
Service	Code: 52	Residential/Recovery Short Te	rm (up to 30 days)		Desc:Men Resi short
Line#	Funding Sou	irces		Amount	Units: 29 Bed Days Cost Per Unit: 86.90
50-07 50-08 78	SAPT Discre	etionary - FFY 2007 Award etionary - FFY 2008 Award e General Fund (SGF)		\$4 \$2 \$1,8	70
040-			Total:	\$2,5	20
SACF	PA Bed Days:2	20			

RESIDENTIAL

El Dorado County

er: 090925			
	Sierra Recovery Center 2677 Reaves Street South Lake Tahoe, 96150		
n Code : 40	Drug Court/Adult Felony		
Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Men's Resi AFDC
Funding So	urces	Amount	Units: 34 Bed Days Cost Per Unit: 88.24
OPDCI SGF		\$1,	 250
@DCI SGF I	Y 2007-2008 Award	\$1,	750
	Total:	\$3,	000
n Code : 44	Drug Court/Dependency		
Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Men's Resi DDC
Funding Sol	irces	Amount	Units: 33 Bed Days Cost Per Unit: 86.36
DDC SGF		\$2,8	350
	Total:	\$2,8	 850
r: 090927	Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 95667 Alcohol/Drug		
Code: 50	Free-Standing Residential Detoxification		Desc:REFERAL DETOX
Funding Sou	irces	Amount	Units: 20 Bed Days
		Amount	Cost Per Unit: 150.00
SACPA State	General Fund (SGF)	\$3,0	_ Cost Per Unit: 150.00
SACPA State			000
SACPA State	e General Fund (SGF) Total:	\$3,0	000
	e General Fund (SGF) Total:	\$3,0	000
A Bed Days:2	Total:	\$3,0	000
A Bed Days:2	Parolee Transitional Living Center (Perinatal and Parolee Ser	\$3,0	Desc:DUI COURT Expar Units: 192 Bed Days
A Bed Days:2 Code: 2 Code: 56	Parolee Transitional Living Center (Perinatal and Parolee Ser	\$3,0 \$3,0 *vices)	Desc:DUI COURT Expa Units: 192 Bed Days Cost Per Unit: 15.00
	Code: 44 Code: 52 Funding Sou DDC SGF	r: 090927 Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 95667 Alcohol/Drug Code: 50 Free-Standing Residential Detoxification	Total: \$1, Total: \$3, Total: Tota

RESIDENTIAL

El Dorado County

	ler: 090927 m Code: 3	Progress House, Inc. 2914 Cold Springs Road, Suite A Placervill Perinatal	e, 95667		
	e Code: 56	Transitional Living Center (Perinata	al and Parolee Se	ervices)	Desc:
Line# Funding So		Control Contro	arar arolec ec	Amount	Units: 1,067 Bed Day
41c		ate General Fund(PSGF)		\$16,00	_ Cost Per Unit: 15.00 00
			Total:	\$16,0	_
	er: 292918 m Code: 1	Progress House Coed Residentia 145 Bost Avenue Nevada City, 95959 Alcohol/Drug	ıl		
Service	Code: 51	Residential/Recovery Long Term (d	over 30 days)		Desc:Men's Resi Long
Line#	Funding Sou	urces		Amount	Units: 278 Bed Days Cost Per Unit: 69.75
72 72-060 73a 78	OTP Require	6-2007 Award ed County General Fund Match e General Fund (SGF)		\$4,00 \$9,00 \$1,64 \$4,75	00 40
SACF	PA Bed Days:	278	Total:	\$19,39	90
Service	Code: 52	Residential/Recovery Short Term (u	up to 30 days)		Desc:Men's Resi short
Line#	Funding Sou	98 (2004) - 100 (2	ip to oo dayo,	Amount	Units: 50 Bed Days Cost Per Unit: 67.00
72	OTP SGF			\$1,00	-
		6-2007 Award		\$1,00	
73a 78		ed County General Fund Match e General Fund (SGF)		\$100	
0	or to rividual	o contrain and (cor)		\$1,25	-
SACP	A Bed Days:	35	Total:	\$3,35	50
Program	n Code : 4	Alco/Drug-other1			
	Code: 51	Residential/Recovery Long Term (or	ver 30 days)		Desc:DUI Court Expan
Line#	Funding Sou			Amount	Units: 74 Bed Days Cost Per Unit: 67.57
32	County Fund	- Other		\$5,00	

RESIDENTIAL

El Dorado County

Provider: 292918	Progress House Coed Residential 145 Bost Avenue Nevada City, 95959		
Program Code: 4	Alco/Drug-other1		
Service Code: 51	Residential/Recovery Long Term (over 30 days)		Desc:DUI Court Expan
Line# Funding Sc	urces	Amount	Units: 74 Bed Days Cost Per Unit: 67.57
	Total:	\$5,0	00
Program Code : 44	Drug Court/Dependency		
Service Code: 52	Residential/Recovery Short Term (up to 30 days)		Desc:Men's Resi short
Line# Funding Sc	urces	Amount	Units: 11 Bed Days Cost Per Unit: 68.18
		¢7	
80p DDC SGF		Φ1	50

ANCILLARY SERVICES

El Dorado County

	ler: 090026	E.D.C.A. Lifeskills 893 Spring Street Placerville, 95667			
	m Code: 1	Alcohol/Drug			Doso:Cso Mamt
	e Code: 83	SACPA Case Management			Desc:Cse Mgmt Units: 42 SACPA Hours
Line#	Funding So	urces		Amount	Cost Per Unit: 74.52
78	SACPA Sta	te General Fund (SGF)		\$3,1	130
			Total:	\$3,1	130
Service	e Code : 84	SACPA Other Services			Desc:Parent/Anger Mgmt
Line#	Funding So	urces		Amount	Units: 67 SACPA Hours Cost Per Unit: 74.63
78	SACPA Stat	te General Fund (SGF)		\$5,0	
			Total:	\$5,0	000
	Code: 85	SATTA Substance Abuse Test	ing	Amount	Desc:Testing Units: 350 SACPA DrugT
		A - Substance Abuse Testing FF A - Substance Abuse Testing FF		\$2,8 \$3,6	
			Total:	\$6,4	93
Provide	er: 090906	Tahoe Human Services 1021 Fremont Avenue South Lake Tah	noe 96150		
Progran	m Code: 3	Perinatal	100, 00 100		
Service	Code: 68	Case Management			Desc:Teen Program
Line#	Funding Sou	urces		Amount	Units: 12 Hours Cost Per Unit: 85.17
		atal Set-Aside - FFY 2007 Award		\$36	60
52-08	SAPT Perina	atal Set-Aside - FFY 2008 Award		\$60	62
			Total:	\$1,0	22

ANCILLARY SERVICES

El Dorado County

Provid	ler: 090907	New Morning Youth and Fam 6765 Green Valley Road Placerville, 9			
	m Code: 42	Drug Court/Juvenile			
Service	e Code: 71	Transportation			Desc:CDCI - Juvenile
Line#	Funding Sol	purces		Amount	Units: 20 Hours Cost Per Unit: 15.95
		FY 2006-2007 Award FY 2007-2008 Award			219 100
			Total:	\$	319
	ler: 090908 m Code: 1	El Dorado County Public Hea 415 Placerville Drive, Suite R Placerv Alcohol/Drug			
	e Code: 83	SACPA Case Management			Desc:EDC PHD Staff
Line#	Funding Sou	ırces		Amount	Units: 310 SACPA Hour Cost Per Unit: 45.97
78	SACPA Stat	e General Fund (SGF)		\$14,2	
			Total:	\$14,2	250
Service	e Code : 84	SACPA Other Services			Desc:Probation Services
Line#	Funding Sou	ırces		Amount	Units: 4,250 SACPA Hours Cost Per Unit: 48.24
78	SACPA State	e General Fund (SGF)		\$205,0	_
			Total:	\$205,0	000
Service	e Code : 85	SATTA Substance Abuse Test	ina		Desc:Probation MOU
	Funding Sou		J	Amount	Units: 1,350 SACPA DrugT Cost Per Unit: 10.66
	CADT CATT	A - Substance Abuse Testing FF		\$4,3 \$10,0	990
		A - Substance Abuse Testing FF	1 2000 Awaru	\$10,0	700

ANCILLARY SERVICES

El Dorado County

Provid	er: 090908	El Dorado County Public Health 415 Placerville Drive, Suite R Placerville			
Prograi	m Code : 4	Alco/Drug-other1			
Service	e Code: 65	HIV Early Intervention Services			Desc:HIV Education
Line#	Funding Sou	urces		Amount	Units: 1,450 Hours Cost Per Unit: 35.27
51-07 51-08		et-Aside - FFY 2007 Award et-Aside - FFY 2008 Award		\$39,7 \$11,3	
			Total:	\$51,1	135
Service	e Code: 68	Case Management			Desc:DUI Court Expans
Line#	Funding Sou	ırces		Amount	Units: 142 Hours Cost Per Unit: 33.06
82 County Fund		ind - Other		\$4,694	
			Total:	\$4,6	594
Line# 72		SACPA Other Services arces 6-2007 Award de County General Fund Match		### Amount \$16,8 \$3,1 \$3,0	19
			Total:	\$22,9	74
Progran	n Code : 7	Alco/Drug-other4			
Service	Code: 85	SATTA Substance Abuse Testing			Desc:public health lab
Line#	Funding Sou	rces		Amount	Units: 300 SACPA Drug Cost Per Unit: 11.54
59a-08	SAPT SATTA	A - Substance Abuse Testing FFY	2008 Award	\$3,461	
			Total:	\$3,40	
rogran	n Code : 40	Drug Court/Adult Felony			
200	Code: 87	Drug Court - Other Treatment Rela	ated Services		Desc:DUI Court Probation
Line#	Funding Soul	rces		Amount	Units: 965 n/a Cost Per Unit: 48.16
32	County Fund	- Other		\$46,47	-

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1 El Dorado County (Sorted by Modality, Provider, Program, Service)

Provider: 090908 El Dorado County Public Health

415 Placerville Drive, Suite R Placerville, 95667

Drug Court/Adult Felony Program Code: 40

Service Code: 87 Drug Court - Other Treatment Related Services Desc:DUI Court Probation

Units: 965

Amount Cost Per Unit: 48.16

\$46,472 Total:

Drug Court/Juvenile Program Code: 42

Service Code: 87 Drug Court - Other Treatment Related Services Desc:CJ GRANT Units: 40

Line# Funding Sources

Line# Funding Sources

Amount

Cost Per Unit: 34.63

County Fund - Other 82

\$1,385

Total: \$1,385

Program Code: 44 Drug Court/Dependency

Service Code: 68 Case Management Desc:DDC

Line# Funding Sources

Amount

Hours Units: 185 Cost Per Unit: 43.24

DDC SGF g08 \$8,000

Total:

\$8,000

Desc:DDC Service Code: 87 Drug Court - Other Treatment Related Services

Line# Funding Sources

Amount

Units: 150 Cost Per Unit: 34.13

80p DDC SGF \$5,119

\$5,119

Total:

Provider: 090910 El Dorado County Alcohol & Drug Program

1120 3rd Street South Lake Tahoe, 96150

Program Code: 4

Alco/Drug-other1

Service Code: 71

Transportation

Amount

Desc:LATINO Binge - Bus

Line# Funding Sources

Units: 160 Hours Cost Per Unit: 15.00

County Fund - Other

\$2,400

ANCILLARY SERVICES

El Dorado County

2007-08 NNA /Drug Medi-Cal Budget V.1 (Sorted by Modality, Provider, Program, Service)

Provider: 09091	0 El Dorado County Alcohol & Dru	ug Program		
	1120 3rd Street South Lake Tahoe, 96150			
Program Code : 4 Service Code : 7				Desc:LATINO Binge - Bu
Line# Funding			Amount	Units: 160 Hours Cost Per Unit: 15.00
		Total:	\$2,	400
Program Code : 4	0 Drug Court/Adult Felony			
Service Code: 68	3 Case Management			Desc:SLT - AFDC
Line# Funding S	Sources		Amount	Units: 65 Hours Cost Per Unit: 34.75
	F FY 2006-2007 Award F FY 2007-2008 Award		\$ \$1,	
		Total:	\$2,	
Service Code: 71	Transportation			Desc:SLT - AFDC
Line# Funding S	Sources		Amount	Units: 60 Hours Cost Per Unit: 14.97
80m-0709DCI SGI	F FY 2007-2008 Award		\$8	398
		Total:	\$8	
Service Code: 87	Drug Court - Other Treatment Rela	ated Services		Desc:drug testing-ph lab
Line# Funding S	Sources		Amount	Units: 345 n/a Cost Per Unit: 14.49
80m-070&DCI SGF	FY 2007-2008 Award		\$5,0	
		Total:	\$5,0	000
Provider: 090914	^	05667		
Program Code : 3	344 Placerville Drive, Suite 10 Placerville, 9 Perinatal	9000/		
Service Code: 22	Perinatal Outreach/Publicity			Desc:
Line# Funding S	ources		Amount	Units: 15 Hours Cost Per Unit: 76.40
41c Perinatal S	State General Fund(PSGF)		\$1.1	

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1
El Dorado County (Sorted by Modality, Provider, Program, Service)

Provid	der: 090914	Family Connections El Dorado			
Progra	m Code : 3	344 Placerville Drive, Suite 10 Placervil Perinatal	le, 95667		
	e Code: 22	Perinatal Outreach/Publicity			Desc:
Line# Funding So				Amount	Units: 15 Hours Cost Per Unit: 76.40
			Total:	\$1,	146
Service	e Code: 68	Case Management			Desc:
Line#	Funding So	urces		Amount	Units: 33 Hours Cost Per Unit: 75.76
41c Perinatal St		ate General Fund(PSGF)		\$2,	
			Total:	\$2,	500
	ler: 090920 m Code: 44	Progress House Perinatal Faci 5494 Pony Express Trail Camino, 95709 Drug Court/Dependency			
1,175	e Code: 87	Drug Court - Other Treatment Re	elated Services		Desc:Drug Testing
Line#	Funding So	urces		Amount	Units: 53 n/a Cost Per Unit: 24.53
80p	DDC SGF			\$1,3	
			Total:	\$1,	300
	ler: 090921	Sierra Recovery Center 921 Macinaw #1,3, and 4 South Lake Ta	ahoe, 96150		
	m Code : 1 e Code : 84	Alcohol/Drug SACPA Other Services			Desc:T-HOUSE BED DAY
Line#	Funding Sou			Amount	Units: 200 SACPA Hour Cost Per Unit: 15.00
 78	SACPA State	e General Fund (SGF)		\$3,0	
			Total:	\$3,0	000

ANCILLARY SERVICES

El Dorado County

2007-08 NNA /Drug Medi-Cal Budget V.1 (Sorted by Modality, Provider, Program, Service)

r: 090921	Sierra Recovery Center			
	921 Macinaw #1,3, and 4 South Lake Tahoe, 9	6150		
		Convince		Desc:T-HOUSE BED DAY
		Services		Units: 180 n/a
Funding Sol	irces		Amount	Cost Per Unit: 15.00
DDC SGF			\$2,7	00
	To	otal:	\$2,7	700
r: 090923	Sierra Recovery Center	3150		
Code: 1	Alcohol/Drug	7100		
Code: 83	SACPA Case Management			Desc:P36 Cse Mgmt
Funding Sou	rces		Amount	Units: 45 SACPA Hour. Cost Per Unit: 73.33
SACPA State	General Fund (SGF)		\$3,3	00
	To	otal:	\$3,3	000
Code: 84	SACPA Other Services			Desc:Other TBD
Funding Sou			Amount	Units: 11 SACPA Hours Cost Per Unit: 72.73
SACPA State	General Fund (SGF)		\$8	
	To	otal:	\$8	00
Code: 85	SATTA Substance Abuse Testing			Desc:
			Amount	Units: 400 SACPA DrugT Cost Per Unit: 26.10
	이 그는 사람들이 이 경기를 보고 있다면 하는데 하는데 다른데 그 것이 되었다면 하는데 하는데 하는데 하는데 그렇게 되었다면 하는데 그는데 그렇게 되었다면 하는데 그렇게 되었다면 하는데		\$5,6 \$4,83	13
	То	otal:	\$10,4	
	DDC SGF or: 090923 Code: 1 Code: 83 Funding Sou SACPA State Code: 84 Funding Sou SACPA State Code: 85 Funding Sou	Code: 44 Drug Court/Dependency Code: 87 Drug Court - Other Treatment Related Funding Sources DDC SGF To To Treatment Related Funding Sources DDC SGF To To Treatment Related Funding Sources To To To To To To To To To To	Code: 44 Drug Court/Dependency Code: 87 Drug Court - Other Treatment Related Services Funding Sources DDC SGF Total: Total: Total: Total: Total: Code: 83 SACPA Case Management Funding Sources SACPA State General Fund (SGF) Total: Code: 84 SACPA Other Services Funding Sources SACPA State General Fund (SGF) Total: Code: 85 SATTA Substance Abuse Testing	Code : 44

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ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1
El Dorado County (Sorted by Modality, Provider, Program, Service)

Sierra Recovery Center Provider: 090924 931 Macinaw Street South Lake Tahoe, 96150 Program Code: 3 Perinatal Service Code: 68 Case Management Desc:PSGF Cse Mgmt Hours Units: 42 Line# Funding Sources Amount Cost Per Unit: 76.81 Perinatal State General Fund(PSGF) 41c \$2.551 SAPT Perinatal Set-Aside - FFY 2007 Award 52-07 \$225 SAPT Perinatal Set-Aside - FFY 2008 Award 52-08 \$450 \$3,226 Total: Provider: 090927 Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 95667 Program Code: 1 Alcohol/Drug Desc:HIV Counseling Service Code: 65 HIV Early Intervention Services Units: 40 Hours Line# Funding Sources Amount Cost Per Unit: 25.00 51-07 SAPT HIV Set-Aside - FFY 2007 Award \$1,000 \$1,000 Total: Service Code: 81 SACPA Family Counseling Desc:p36 FAMILY SACPA Hours Units: 45 Line# Funding Sources Amount Cost Per Unit: 66.67 SACPA State General Fund (SGF) 78 \$3.000 \$3,000 Total: SACPA Indv. Session:15SACPA Indv In Grp:88 SACPA Couple Sessions:30 Service Code: 83 SACPA Case Management Desc: Units: 15 SACPA Hours Line# Funding Sources Amount Cost Per Unit: 79.60 SACPA State General Fund (SGF) 78 \$1.194 \$1,194 Total:

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 95667 Alcohol/Drug			
57%			Desc:T-HOUSE BED DAY
Sources		Amount	Units: 1,907 SACPA Hour Cost Per Unit: 15.00
		\$12,6	600
		\$3,6	
			767
nate deficial Faila (ddi)		\$11,0	044
	Total:	\$28,6	511
SATTA Substance Abuse Testin	ng		Desc: Units: 760 SACPA Drug
Sources		Amount	Units: 760 SACPA Drug Cost Per Unit: 25.00
59a-07 SAPT SATTA - Substance Abuse Testing FFY		\$9,0	000
TTA - Substance Abuse Testing FF	Y 2008 Award	\$10,0	000
	Total:	\$19,0	000
SACPA Other Services			Desc:Pre Ct/Ct Sessions
Sources		Amount	Units: 140 SACPA Hours Cost Per Unit: 42.14
		\$2,8	00
		\$2,8	
uired County General Fund Match		\$3	00
	Total:	\$5,9	00
4 Drug Court/Dependency			
Drug Court - Other Treatment Re	elated Services		Desc:Pre Ct/Ct Sessions
Line# Funding Sources		Amount	Units: 64 n/a Cost Per Unit: 40.63
Sources			Cost Per Utill. 40.03
Sources		\$2,6	
	2914 Cold Springs Road, Suite A Place 1 Alcohol/Drug 24 SACPA Other Services Sources 2006-2007 Award guired County General Fund Match State General Fund (SGF) 5 SATTA Substance Abuse Testing Sources 20TTA - Substance Abuse Testing FFY 20TTA - S	2914 Cold Springs Road, Suite A Placerville, 95667 1 Alcohol/Drug 4 SACPA Other Services Sources E 2006-2007 Award quired County General Fund Match State General Fund (SGF) Total: 5 SATTA Substance Abuse Testing Sources ATTA - Substance Abuse Testing FFY 2007 Award ATTA - Substance Abuse Testing FFY 2008 Award Total: 4 Alco/Drug-other1 4 SACPA Other Services Sources E 2006-2007 Award uired County General Fund Match Total:	2914 Cold Springs Road, Suite A Placerville, 95667 1 Alcohol/Drug 4 SACPA Other Services Sources

ANCILLARY SERVICES

El Dorado County

2007-08 NNA /Drug Medi-Cal Budget V.1 (Sorted by Modality, Provider, Program, Service)

	ado oddiniy	(Softed by Modality, Provider,	Program, Service)	
Provid Progra	er: 090927 m Code: 45	Progress House, Inc. 2914 Cold Springs Road, Suite A Placerville, 95667 Drug Court/Dependency (Peri)		
Service	Code: 87	Drug Court - Other Treatment Related Services	S	Desc:T-HOUSE DDC
Line#	Funding So	urces	Amount	Units: 234 n/a Cost Per Unit: 15.13
80p	DDC SGF		\$3,5	40
		Total:	\$3,5	40

DRIVING UNDER THE INFLUENCE

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

	r: 090026 Code: 1	E.D.C.A. Lifeskills 893 Spring Street Placerville, 95667 Alcohol/Drug			
100	Code: 90	Driving Under the Influence			Desc:Trac I - DUI
Line# F	Funding Sou	ırces		Amount	Units: 346 Persons Serve Cost Per Unit: 491.33
89 [DUI Fees			\$170,0	
			Total:	\$170,0	000
Program	Code: 4	Alco/Drug-other1			
Service C	Code: 90	Driving Under the Influence			Desc:Trac I - 6 months
Line# F	Funding Sou	ırces		Amount	Units: 100 Persons Server Cost Per Unit: 360.00
89 🗆	OUI Fees			\$36,0	000
			Total:	\$36,0	000
Program	Code: 5	Alco/Drug-other2			
Service C	Code: 90	Driving Under the Influence			Desc:Trac II - DUI
Line# F	unding Sou	rces		Amount	Units: 350 Persons Served Cost Per Unit: 428.57
89 D	OUI Fees			\$150,0	000
			Total:	\$150,0	000
Program	Code: 6	Alco/Drug-other3	••••••		
Service C	Code: 90	Driving Under the Influence			Desc:PC 1000
Line# F	Funding Sou	rces		Amount	Units: 150 Persons Served Cost Per Unit: 346.67
89 D	UI Fees			\$52,0	00
			Total:	\$52,0	00
Program (Code : 7	Alco/Drug-other4			
Service C		Driving Under the Influence			Desc:Wet & Wild / DUI
Line# F	unding Sou			Amount	Units: 45 Persons Served Cost Per Unit: 200.00
89 D	UI Fees			\$9,00	

DRIVING UNDER THE INFLUENCE

El Dorado County

2007-08 NNA /Drug Medi-Cal Budget V.1 (Sorted by Modality, Provider, Program, Service)

Provider: 090026 E.D.C.A. Lifeskills 893 Spring Street Placerville, 95667 Program Code: 7 Alco/Drug-other4 Desc:Wet & Wild / DUI Service Code: 90 Driving Under the Influence Units: 45 Persons Served Line# Funding Sources Amount Cost Per Unit: 200.00 \$9,000 Total: Sierra Recovery Center Provider: 090923 1137 Emerald Bay Road South Lake Tahoe, 96150 Alcohol/Drug Program Code: 1 Desc:Trac I Service Code: 90 Driving Under the Influence Units: 200 Persons Served Line# Funding Sources Amount Cost Per Unit: 500.00 **DUI Fees** 89 \$100,000 \$100,000 Total: Alco/Drug-other1 Program Code: 4 Desc:Trac I -DUI (6 Mo.) Service Code: 90 Driving Under the Influence Persons Served Units: 40 Line# Funding Sources Amount Cost Per Unit: 400.00 **DUI Fees** 89 \$16,000 Total: \$16,000 Alco/Drug-other2 Program Code: 5 Desc:Trac II - DUI Service Code: 90 Driving Under the Influence Persons Served Units: 136 Line# Funding Sources Amount Cost Per Unit: 639.71 **DUI Fees** 89 \$87,000 \$87,000 Total:

DRIVING UNDER THE INFLUENCE

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

	der: 090923 am Code: 6	Sierra Recovery Center 1137 Emerald Bay Road South Lake Ta Alco/Drug-other3	hoe, 96150			
	e Code: 90	Driving Under the Influence			Desc:Wet &	Reckless -DUI
Line#	Funding So			Amount	Units: 60 Cost Per Uni	Persons Serve
89	DUI Fees			\$12,0	000	
			Total:	\$12,0	000	
Progra	m Code : 7	Alco/Drug-other4				
-1770	m Code : 7 e Code : 90	Alco/Drug-other4 Driving Under the Influence			Desc:PC 100	00
-1770		Driving Under the Influence		Amount	Desc:PC 100 Units: 35 Cost Per Unit	Persons Serve
Servic	e Code: 90	Driving Under the Influence			Units: 35 Cost Per Unit	Persons Serve

Department of Alcohol and Drug Program 2007-08 NNA /Drug Medi-Cal Budget V.1

NET DEDICATED CAPACITY REPORT(NNA Only)

El Dorado County

Alcohol And Drug Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$324,550.00	7,888.4	\$41.14
PRIMARY PREVENTION	Hours	\$267,819.00		
SECONDARY PREVENTION	Hours	\$34,992.00		
NONRESIDENTIAL	Hours	\$229,807.00	2,883.8	\$79.69
NONRESIDENTIAL	Visit Days	\$12,675.00	187.9	
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$14,442.00	171.7	\$84.11
ANCILLARY SERVICES	Hours	\$52,135.00	1,490.0	\$34.99
ANCILLARY SERVICES	SACPA DrugTests	\$53,783.00	3,160.0	
DRIVING UNDER THE INFLUENCE	Persons Served		.0	

Total:

\$990,203.00

23,634.9

\$41.90

Parolee Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES				
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL				
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days		.0	
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				

Total:

\$0.00

.0

Perinatal Funding

Unit Type	Net Budget	Net Units	Cost per Unit
Hours	\$42,781,00	908.5	\$47.09
		000.0	\$11.00
Hours	\$20,376.00	260.0	\$78.37
Visit Days			\$67.88
			701.00
Bed Days	\$76,314.00	1.923.7	\$39.67
Hours			\$77.39
	71,100 1100	,,,,,	ψ11.00
	Hours Hours Visit Days Bed Days	Hours \$42,781.00 Hours \$20,376.00 Visit Days \$1,086.00 Bed Days \$76,314.00	Hours \$42,781.00 908.5 Hours \$20,376.00 260.0 Visit Days \$1,086.00 16.0 Bed Days \$76,314.00 1,923.7

Total:

\$148,451.00

3,210.3

\$46.24

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$24.00	1.0	\$24.00

Net Budget does NOT include line

40,40a,40b,41x,41y,58a,70,72,72-0607,72x,72x-0607,73a,73b,78,78a,78b,78c,79,80,80e,80h,80m-0607,80m0708,80p,80p-0607,80r,80x,80y,81m,82,82a,82b,83,84,85,86,87,87d,87e,88,89,89a, service codes 08, 80-84

Department of Alcohol and Drug Program 2007-08 NNA /Drug Medi-Cal Budget V.1

NET DEDICATED CAPACITY REPORT(NNA Only)

El Dorado County

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	\$138,364.00	1,748.0	\$79.16
NARCOTICS TREATMENT				
RESIDENTIAL				
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				

Total: \$138,388.00 1,749.0 \$79.12