

**Department of Human Services  
Foster Care Expenditure History**

<b>Fiscal Year</b>	<b>Amount</b>
FY 2003/04	\$ 4,068,453
FY 2004/05	\$ 4,462,907
FY 2005/06	\$ 4,989,122
FY 2006/07	\$ 5,040,364
FY 2007/08 - YTD (through April)	\$ 4,632,339
FY 2007/08 - Budgeted	\$ 4,961,583
FY 2008/09 - Budgeted	\$ 5,230,329