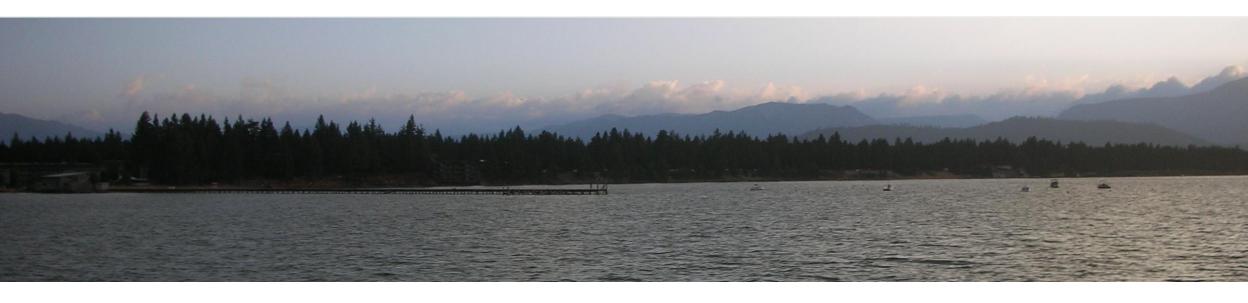
CITY COUNCIL/BOARD OF SUPERVISORS UPDATE AUGUST 2008

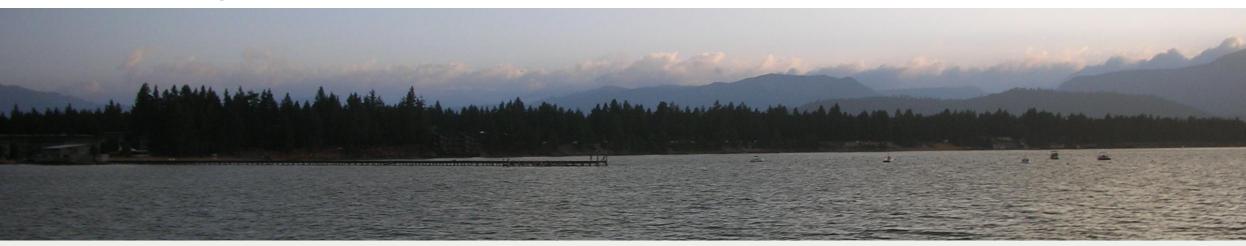


Full site



SOUTH LAKE TAHOE 56 ACRE PROJECT

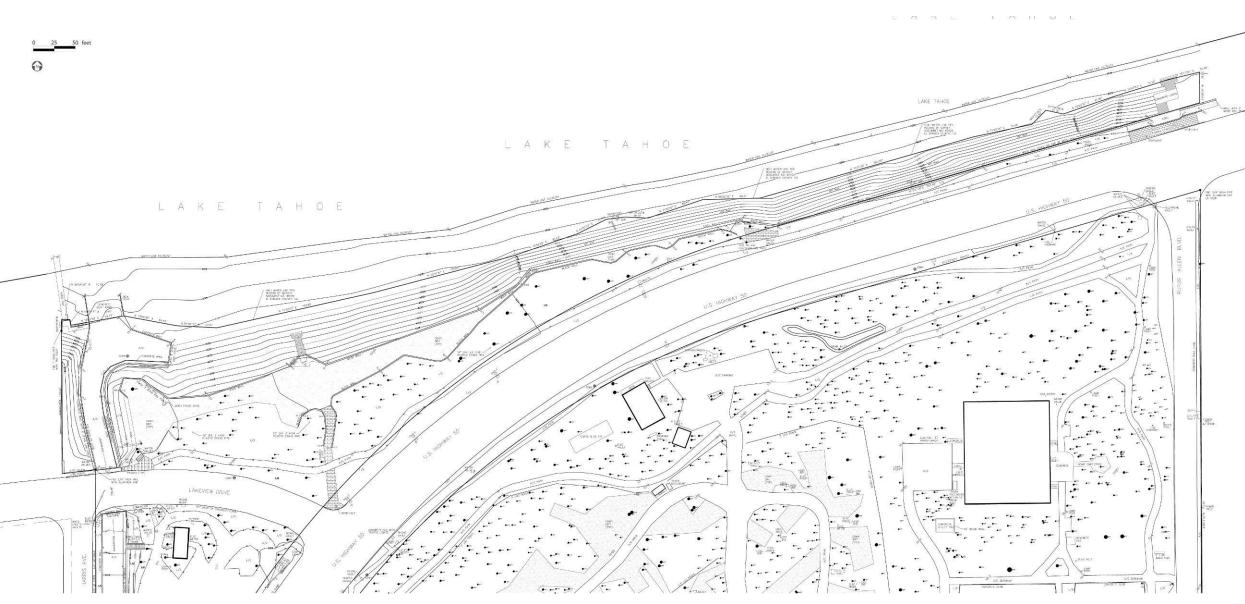
Full site next steps



More detailed study of 56 Acre Project Area

- Economic analysis of revenue potential, operational and construction costs and funding sources
- Sustainability analysis including recommended sustainable features and associated cost benefits
- Parking and traffic analysis based on final program recommendations
- · Environmental assessment of onsite forest health
- Detailed programming for buildings
- Revised plan to incorporate findings





SOUTH LAKE TAHOE 56 ACRE PROJECT

- Create ADA access to lake
- Control erosion
- Address failing retaining wall
- Incorporate water treatment facilities and improve environmental quality
- Enhance views of the lake for pedestrians and people in cars
- Create seating areas and picnic areas with views of the lake
- Improve views of site from lake







SOUTH LAKE TAHOE 56 ACRE PROJECT

- Create ADA access to lake
- Control erosion
- Address failing retaining wall
- Incorporate water treatment facilities and improve environmental quality
- Enhance views of the lake for pedestrians and people in cars
- Create seating areas and picnic areas with views of the lake
- Improve views of site from lake





- Create ADA access to lake
- Control erosion
- Address failing retaining wall







- Create ADA access to lake
- Control erosion
- Address failing retaining wall
- Incorporate water treatment facilities and improve environmental quality
- Enhance views of the lake for pedestrians and people in cars
- Create seating areas and picnic areas with views of the lake
- Improve views of site from lake
- Create safe bicycle and pedestrian path





SOUTH LAKE TAHOE 56 ACRE PROJECT



- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area



- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area



- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area

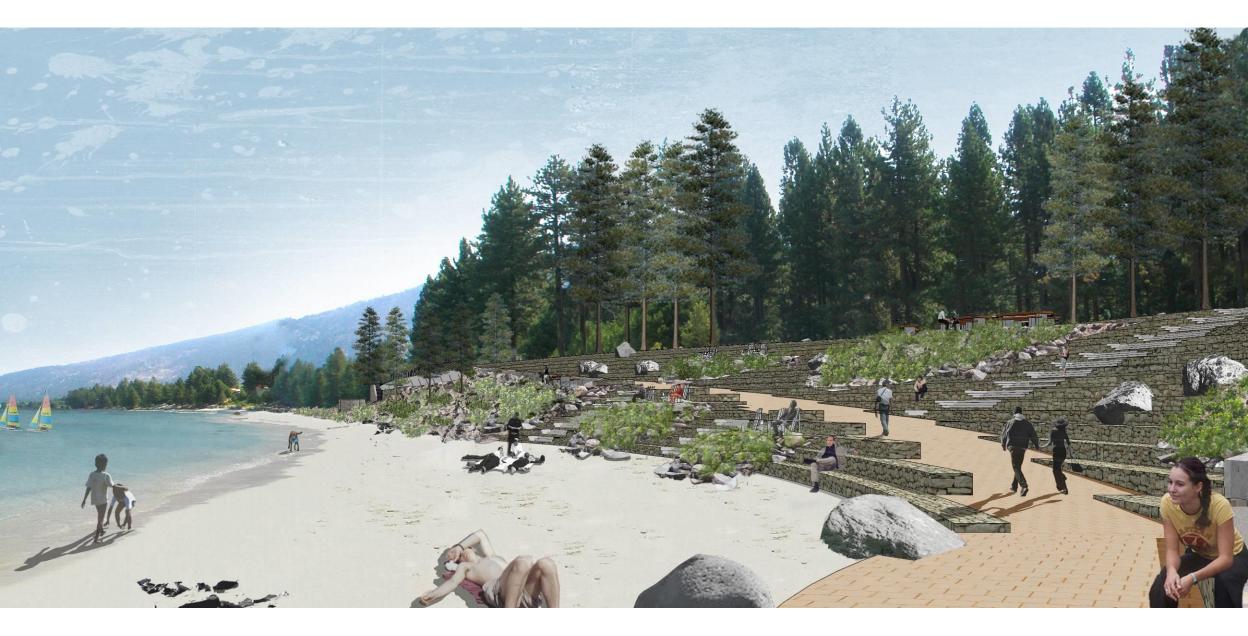


SOUTH LAKE TAHOE 56 ACRE PROJECT





SOUTH LAKE TAHOE 56 ACRE PROJECT







- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area



SOUTH LAKE TAHOE 56 ACRE PROJECT

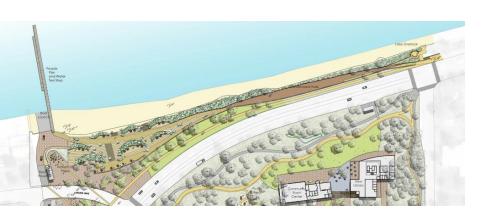






- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area















- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area









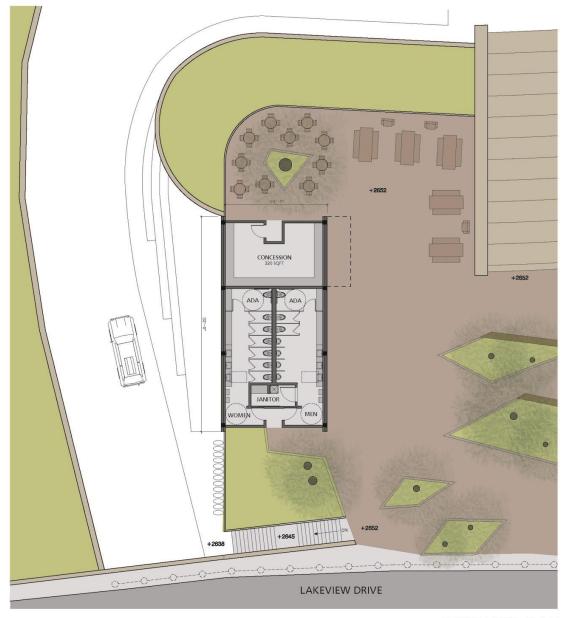




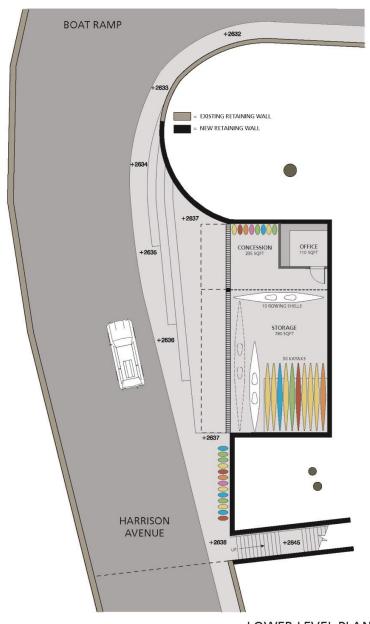




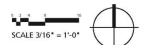


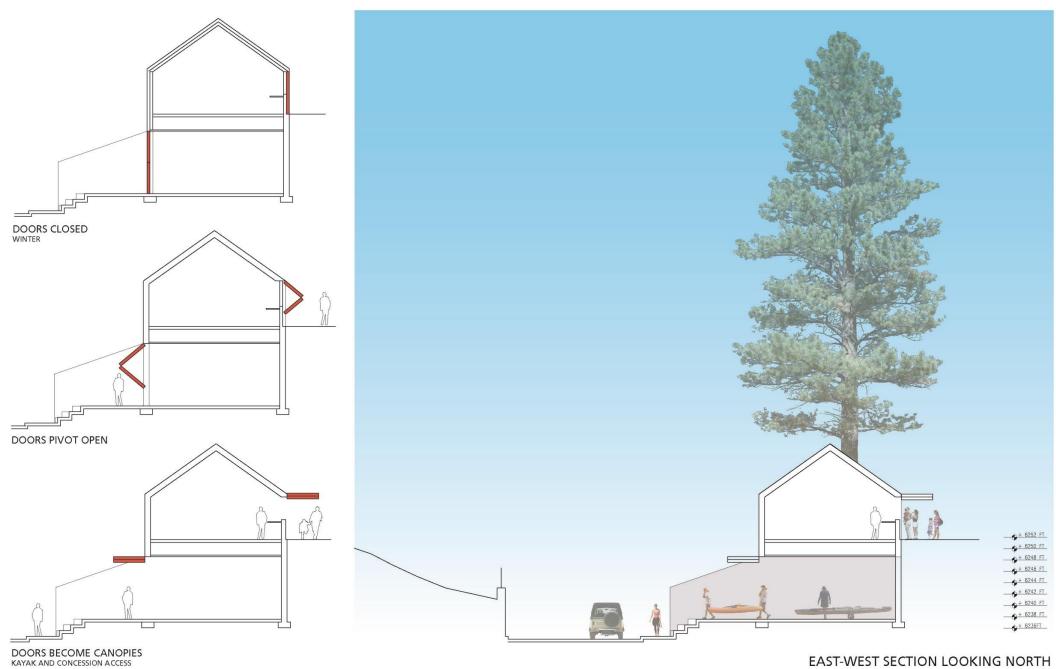


UPPER LEVEL PLAN 1250 SQFT



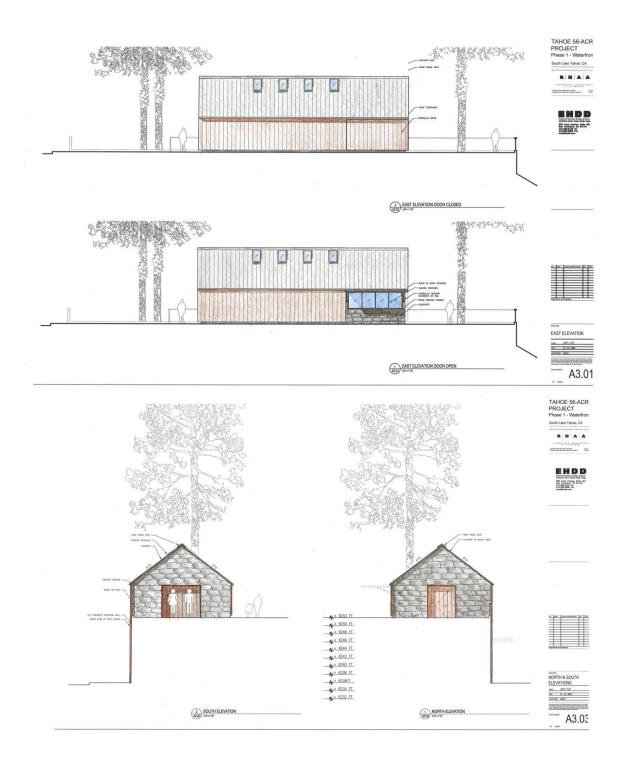
LOWER LEVEL PLAN 1250 SQFT

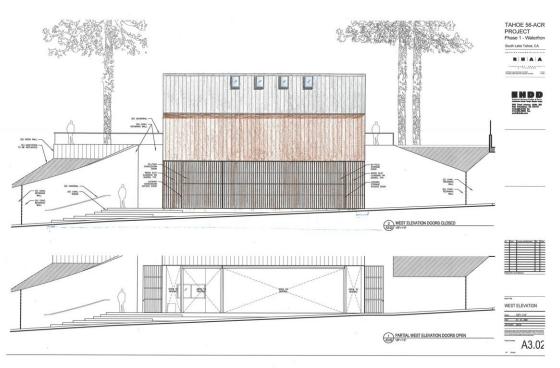












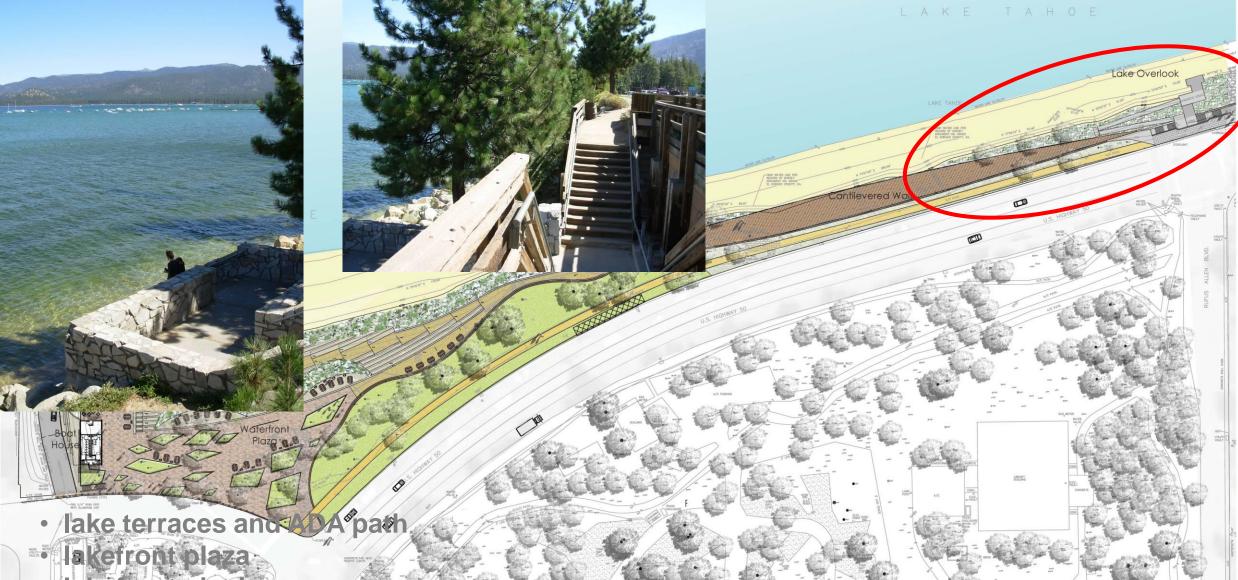


- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area

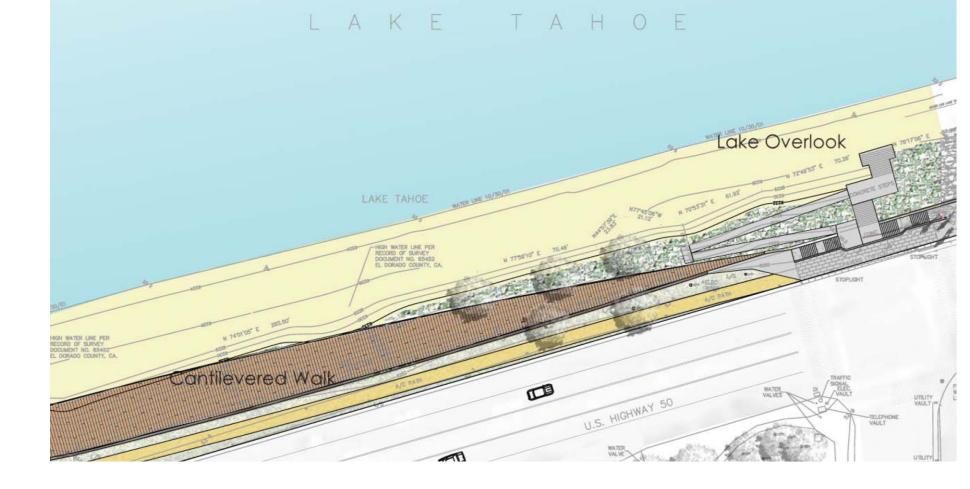








- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area
- future pier and water taxi stop



- lake terraces and ADA path
- lakefront plaza
- lakefront picnic areas
- non-motorized boat house and concession building
- cantilevered viewing deck
- ADA accessible lake observation area





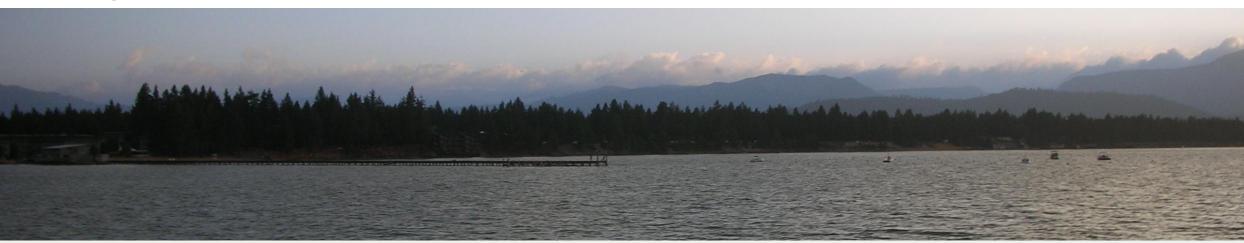


SEEKING HIGHEST LEVEL OF LEED CERTIFICATION

Site
Water
Energy
Materials
Indoor environmental quality
Innovation



next steps



Next Steps

Phase 1 of project

- Environmental review and permitting of El Dorado Beach portion of project
- Detailed cost estimate and Construction drawings for waterfront improvements being prepared
- Application package submitted for permitting on August 7

More detailed study of full 56-acres

- Economic analysis of revenue potential, operational and construction costs and funding sources
- Sustainability analysis including recommended sustainable features and associated cost benefits
- Parking and traffic analysis based on final program recommendations
- Environmental assessment of onsite forest health
- Revised plan to incorporate findings