



El Dorado County

Master Report

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File Number: 07-1272

#14

File ID: 07-1272	Agenda Type: Agenda Item	Status: Approved
Version: 1	Reference:	Gov Body: Board Of Supervisors
		Created: 07/13/2007
Agenda Title: Information Technologies Department requesting your Board Approve Amendment I to Agreement 075-S0511		Final Action: 08/21/2007

Title: Information Technologies Department recommending the Board find that it is more economical and feasible to "contract out" the services in accordance with County Ordinance Chapter 3.13, Section 3.13.030; and Chairman be authorized to sign Amendment I to Agreement 075-S0511 with DecisionOne increasing compensation by \$38,807.88 to an amount not to exceed \$119,951.28, with annual price increases of not more than the Consumer Price Index (CPI) plus 8%, and extending the term from August 31, 2007 through August 31, 2010 to provide on-going maintenance of IBM related hardware located in the data center since August 31, 2004 for said Department.

RECOMMENDED ACTION: Approve.

Notes:

Sponsors:	Enactment Date:
Attachments: Blue Route.pdf ,Amendment I 075-S0511.pdf	Enactment Number:
Same:	Hearing Date: 08/21/2007
Contact: Becky Stiles 5513	Next Meeting Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Board Of Supervisors	08/21/2007	Approved				Pass
	Action Text: This matter was Approved on the consent calendar						
	Yes5 Supervisor Dupray,Supervisor Baumann,Supervisor Sweeney,Supervisor Briggs andSupervisor Santiago						

Text of Legislative File 07-1272

Information Technologies Department recommending the Board find that it is more economical and feasible to "contract out" the services in accordance with County Ordinance Chapter 3.13, Section 3.13.030; and Chairman be authorized to sign Amendment I to Agreement 075-S0511

with DecisionOne increasing compensation by \$38,807.88 to an amount not to exceed \$119,951.28, with annual price increases of not more than the Consumer Price Index (CPI) plus 8%, and extending the term from August 31, 2007 through August 31, 2010 to provide on-going maintenance of IBM related hardware located in the data center since August 31, 2004 for said Department.

RECOMMENDED ACTION: Approve.

BUDGET SUMMARY:

Total Estimated Cost \$38,807.88

Funding

Budgeted \$38,807.88

New Funding \$

Savings \$

Other \$

Total Funding Available \$38,807.88

Change To Net County Cost \$0

Fiscal Impact/Change to Net County Cost: None

Background:

I.T. has contracted with DecisionOne for the provision of maintaining IBM mainframe related hardware, located in the data center since 08/31/2004. In August of 2004, and again in May, 2007, I.T. conducted an informal solicitation from vendors qualified to perform the necessary work. Of those responses received, DecisionOne proved to be the vendor whose track record, service capabilities and price, best met the needs of the Department.

The Procurement and Contracts Division has processed Amendment I to the subject agreement.

In accordance with Board of Supervisors Policy C-17, Section 7.4.2, the Purchasing Agent concurs with the department's request to amend this agreement. The amendment calls for an extension in term and amends the compensation rates. The total not to exceed amount of the contract is \$119,951.28 assuming 3% annual CPI increases, with a term to expire August 31, 2010.

The Purchasing Agent has coordinated the review of the contractor's qualifications to perform the needed services with Phil Dold, Technology Manager of the El Dorado County Sheriff's Office. The Purchasing Agent concurs that DecisionOne has demonstrated its ability to perform the work based on prior experience with this contractor, qualifications of the contractor, and the availability of the contractor to perform the services, availability of the contractor to respond promptly to requests for services, and their experience in support of a multi-brand environment.

The County Purchasing Agent has reviewed the department's request to contract with DecisionOne and concurs that the continued use of this contractor is appropriate in order to avoid an interruption of needed services for the on-going maintenance of IBM mainframe hardware. The Purchasing Agent concurs that the department's request is in compliance with Board of Supervisors Policy C-17, Sections 7.4.2, 7.5, and 7.10.

Reason for Recommendation:

The purpose of this service agreement is to provide on-call remedial and scheduled preventive maintenance service, including parts, for the equipment listed on the addendum to the agreement, all of which is located in the I.T. data center.

In accordance with the County Ordinance cited above the following apply:

1. County staff cannot provide the same level of service at the contract price;
2. There is no qualified County staff to perform the service;
3. The nature of the work involves temporary, occasional, urgent or emergency services. The contractor will provide equipment, materials, facilities, administration and support services related to providing work that cannot be feasibly provided by the County.

In May 2007, in an effort to lower on-going costs, I.T. conducted an informal quote solicitation of multiple vendors, with dispatch offices located in the greater Sacramento, that were capable of meeting the unique maintenance and service needs of the County. The vendors contacted were IBM, DecisionOne and Infinite Computer Group, all of which submitted quotations. DecisionOne was determined to be the lowest qualified bidder and is fully capable of providing the maintenance need of the County.

I.T. and County Counsel want your Board to be aware that the subject agreement has a 10% late payment penalty provision and a price escalation clause permitting the contractor to increase the price once per year, based on the CPI + 8%, as stated above.

The County Officer or employee with responsibility for administering this agreement is Steve Featherston, Assistant Director, Information Technologies.

A copy of the agreement is on file in the Board Clerk's Office.

Action to be taken following Board approval:

Following Board approval and execution of the agreement by the Board Chairman

1. Board Clerk's Office shall forward two fully-executed copies of the agreement to I.T. for transmittal to DecisionOne;
2. Procurement and Contracts shall issue the necessary purchase order to DecisionOne;
3. Procurement and Contracts shall encumber the funds for the agreement;
4. I.T. shall process payments upon receipt and approval of invoices.

Contact:

Steve Featherston, x5557.

Concurrences:

Procurement and Contracts, County Counsel, Risk Management, Phil Dold.

