Exhibit 1 Community Services and Supports FY 2008/09 Plan Update

COUNTY CERTIFICATION

This Community Services and Supports Plan Update is consistent with the Mental Health Services Act. This Plan Update is consistent with and supportive of the standards set forth in Title 9, California Code of Regulations (CCR) Section 3610 through 3650. This Plan Update has been developed with the participation of stakeholders, in accordance with CCR Sections 3300, 3310, and 3315. The draft Plan Update was circulated for 30 days to stakeholders for review and comment. All input has been considered, with adjustments made, as appropriate. Mental Health Services Act funds are and will be used in compliance with CCR Section 3410 of Title 9, Non-Supplant. All documents in the attached Community Services and Supports Plan Update are true and correct. Signature Signature	I hereby certify that I am th Community Mental Health Servi the following are true and corre	e official responsible for the administration of ices in and for County and that ct:
accordance with CCR Sections 3300, 3310, and 3315. The draft Plan Update was circulated for 30 days to stakeholders for review and comment. All input has been considered, with adjustments made, as appropriate. Mental Health Services Act funds are and will be used in compliance with CCR Section 3410 of Title 9, Non-Supplant. All documents in the attached Community Services and Supports Plan Update are true and correct. Signature Signature	Health Services Act. This Plan Up standards set forth in Title 9, Calif	odate is consistent with and supportive of the
3410 of Title 9, Non-Supplant. All documents in the attached Community Services and Supports Plan Update are true and correct. Date:Signature	accordance with CCR Sections : circulated for 30 days to stakeho	3300, 3310, and 3315. The draft Plan Update was olders for review and comment. All input has been
Date: Signature		are and will be used in compliance with CCR Section
	All documents in the attached Co and correct.	mmunity Services and Supports Plan Update are true
Local Mental Health Director	Date: Sig	nature Local Mental Health Director
Executed at:	Executed at:	

County: El Dorado

Date: 5/29/2008

	Workplans				Total Funds Requested				Funds Requested by Age Group			
	No.	Name	New (N)/ Approved Existing (E)	Full Service Partnerships (FSP)	System Development	Outreach and Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult	
1.	1	MHSA Wraparound	E	\$463,432			\$463,432	\$463,432				
2.		Behavioral Court	E		\$138,450		\$138,450		\$69,225	\$69,225		
3.	3	Prospect Place	E	\$746,321			\$746,321			\$746,321		
4.	4	Project Uplift	E	\$326,426			\$326,426				\$326,426	
5.	5	Latino Engagement	E			\$282,193			\$94,064	\$94,064	\$94,064	
6.							\$0					
7.	d more						\$0					
8.							\$0					
9.							\$0	Environment Second				
10.							\$0					
11.							\$0					
12.							\$0					
13.							\$0					
14.							\$0					
15.							\$0					
16.	10-11						\$0					
17.							\$0					
18.							\$0					
19.							\$0					
20.							\$0					
21.							\$0					
22.							\$0					
23.							\$0					
24.							\$0					
25.							\$0					
26. \$	Subtotal	: Workplans ^{a/}		\$1,536,179	\$138,450	\$282,193	\$1,956,822	\$463,432	\$163,289	\$909,610	\$420,490	
27. Optional 10% Operating Reserve ^{b'}						\$251,510						
28. CSS Administration ^{e/}				525 (0.000) 162576	A CONTRACTOR	\$618,041	alice taleasin		Assert Leading			
		oital Facilities Projects ^d					40.0,041		Version version			
		hnological Needs Project	ts ^{el/}									
		rkforce Education and Tra						A STATE OF THE STA				
		dent Reserve ^{e/}				on US of Control	\$177,550					
		nds Requested			100000000000000000000000000000000000000		\$3,003,923	No service de la constante de				

a/ Majority of funds must be directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)). Percent of Funds directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)).

78.50%

b/ Cannot exceed 10% of line 26.

c/ Complete Exhibit 5a.

d/ Complete budget pages from relevant guidelines for each component.

e/ Complete Exhibit 4.

FY 2008/09 Mental Health Services Act Community Services and Supports Funding Requirements

	County: El Dorado	Date: _	5/29/2008
1.	Total FY 2008/09 Funds Requested from line 33 of Exhibit 2		\$3,003,923
2.	Less: Total MHSA CSS Unspent Funds from FY06/07 MHSA Revenue Expenditure Report (Enter as negative amount)	and	(\$1,327,848)
3.	Plus: Additional expenditures and/or decreased revenues in FY07/08 (Describe below)		(\$240,828)
4.	Plus: Funds dedicated to Prudent Reserve in FY07/08		\$1,079,853
5.	Total Funding Requirements for CSS		\$2,515,100

rescription for amounts on line 3 (insert additional lines in necessary).			
The additional expenditures represent the forecasted expenditures through FY 2007-08.			