

Kittleson & Associates, Inc.

Agreement for Services #14-54024

Exhibit C Cost

Proposal*

Scope of Work

Component 1: Project Management

Task 1.1	Preliminary Work	\$	5,990.00
Task 1.2	Project Management and Administration	\$	27,160.00
Task 1.3	Public Outreach	\$	84,350.00

Component 2: Traffic Analysis

Task 2.1	Data Collection and Model Output	\$	17,230.00
Task 2.2	Environmental Document	\$	3,440.00
Task 2.3	Determination of Appropriateness of TIM Fee Zones	\$	18,240.00
Task 2.4	Travel Demand Model Runs & Preliminary Roadway Improvements	\$	40,850.00
Task 2.5	Traffic Impact Fee Estimate	\$	15,060.00

Component 3: Economic/Fiscal Analysis

Task 3.1	Research and Analysis	\$	2,280.00
Task 3.2	Develop Policy and Technical Parameters	\$	1,920.00
Task 3.3	Cost Allocation	\$	18,720.00
Task 3.4	Develop Roadway Improvement Cost Estimates	\$	9,200.00
Task 3.5	Identify Funding Requirements and Sources	\$	2,000.00
Task 3.6	West Slope Roadway Capital Improvement Program Report	\$	14,620.00
Task 3.7	Develop Nexus and Calculate Impact Fees	\$	2,870.00
Task 3.8	Environmental Document	\$	4,140.00
Task 3.9	Produce and Present Draft and Final Reports for TIM Fee Update	\$	7,280.00
Task 3.10	Produce Administrative Procedures Manual	\$	7,225.00

Consultant Subtotal \$ 282,575.00

Subconsultants:

Urban Economics	\$	71,200.00
Quincy Engineering	\$	37,375.00
Flint Strategies	\$	44,720.00
Rincon Consultants, Inc.	\$	20,250.00

Subconsultant Subtotal \$ 173,545.00

Direct Expenses \$ 23,085.00

Project Contingency \$ 120,000.00

Total Proposed Contract Budget Cost Estimate \$ 599,205.00

*All expenses and their distribution among Tasks are estimates only. This Exhibit represents the composition of the total not-to-exceed budget for this Agreement. In the performance of the scope of services to be provided in accordance with this budget, Consultant may request to reallocate the expenses listed herein among the various Tasks and among the direct expenses identified herein, subject to County's Contract Administrator's written approval. Consultant may request to reallocate the amounts listed herein for its subconsultants, subject to County's Contract Administrator's written approval. In no event shall the total not-to-exceed amount of the Agreement be exceeded.