

### PUBLIC OUTREACH OPTIONS

FOR THE MAJOR CAPITAL IMPROVEMENT PROGRAM AND TRAFFIC IMPACT MITIGATION FEE UPDATE

EL DORADO COUNTY COMMUNITY DEVELOPMENT AGENCY
LONG RANGE PLANNING DIVISION

December 16, 2014

Legistar #14-0245

# **AGENDA**

Background

Public Outreach Scenarios

Recommendation



# **BACKGROUND**

- Follow up from Sept. 30, 2014 Board Meeting
- 4 Outreach Scenarios provided
- Funding Mechanisms for Update
  - CIP Program Update Road Fund
  - TIM Fee Update TIM Fee Program

# TIM FEE PROGRAM EXHIBIT B

				Allocation of Cost/Percentage		
Fee Program Project List - 2	004 General Plan		Cost Estimate	2004 TIM	2004 EDH TIM	2004 Hwy 50 TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%
Other Projects						
Bridge Replacement and Rehabilitation			\$8.1	100.00%		
Fee Program Development and Updates	Various Locations	Includes annual update and five year major review.	\$8.4	37.06%	40.29%	22.65%
Traffic Signals, operational and safety Improvements		Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intellegent Transportation Systems (ITS) projects, local match funding for safety improvements proportional to new development's impacts.	\$89.3	66.67%	33.33%	
Transit Service Improvements		Example Projects: New bus fleet expansion and park and ride lots.	\$10.5			100.00%



# **OUTREACH CONSIDERATIONS**

- The purpose of public outreach is to engage the development community, residents, businesses and stakeholders in a meaningful way.
- A comprehensive outreach effort ensures that the process for developing the fee structure is completely transparent and fully vetted before presenting to the Board.

# COUNTY STAFF'S ROLE

- Staff will lead the outreach effort in any scenario chosen
- County's traditional methods include noticing meetings, workshop planning and website updates which normally result in low to moderate public participation.
- Increasing level of effort requires either:
  - Additional staff resources, shifting of other work priorities, extending the project timeline, OR
  - Use of an outside consultant



# PUBLIC OUTREACH SCENARIOS

Scenario 1: Board and Public Agency
Presentations/Workshops Only

Scenario 2: Scenario 1 + Six (6) Additional Outreach meetings

Scenario 3: Scenario 2 + Limited Support by Flint Strategies

Scenario 4: Scenario 3 + Mini Roundtables + support by Flint Strategies



Scenario	Scenario 1	Scenario 2	Scenario 3	Scenario 4	
BOS Presentations <sup>1</sup>	\$31,200	\$31,200	\$41,600	\$41,600	
Development of Materials	\$13,985	\$24,310	\$24,310	\$24,310	
Outreach (Public Workshops)	\$0	\$17,000	\$27,400	\$56,790	
Web based tools and Social Media	\$0	\$5,030	\$12,830	\$12,830	
Media Relations and Outreach Report	\$0	\$0	\$4,160	\$6,330	
Total	\$45,185	\$77,540	\$110,300	\$141,860	

<sup>&</sup>lt;sup>1</sup> Includes Rehearsals

# INNOVATIVE ONLINE TOOLS

Proposed outreach includes interactive online tools that allow the public to comments on projects / programs linked to geographic locations.

- <u>SLOCOGConnectingCommunities</u>
- Arroyo Grande Projects





#### OPEN HOUSE JULY 13, 2013 2PM-4PM

HALF MOON BAY YACHT CLUB

214 Princeton Ave, Princeton, CA

#### Be Part of Princeton's Future!

Plan Princeton is a study being conducted by San Mateo County to update the land use plan for Princeton. The project will focus het area west of and including Highway 1, between Pillar Point Harbor and Moss Beach. This will be your first opportunity to learn more about the project and share your ideas! Family Friendly!



PLAN PRINCETON!

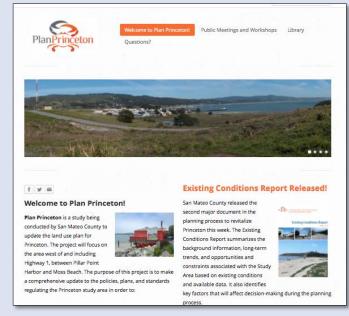
Enhance Coastal Acces

Support the Harbor and Local Fishermen

Promote Economic Development

Protect Sensitive
Habitat and the

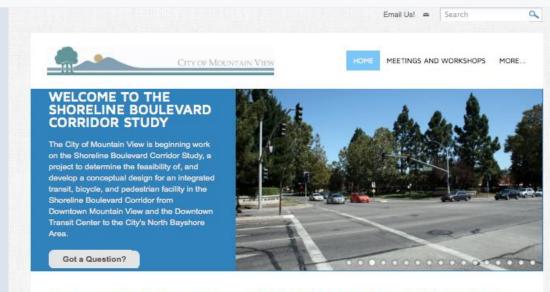
For more information about Plan Princeton please visit our website at







### WHAT IS THE RESULT OF INVESTMENT?



# WHAT IS THE SHORELINE BOULEVARD CORRIDOR STUDY?

The Corridor Study will build on the recommended transportation improvements and strategies identified in the 2013 Shoreline Transportation Study presented to the City Council in March. The transportation improvements and strategies were developed to address the anticipated impacts of the planned long-term growth in the North

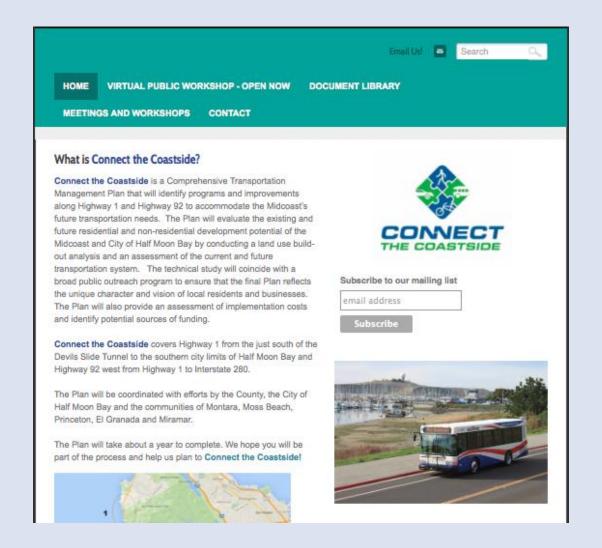
## CITY COUNCIL STUDY SESSION HELD JUNE 24, 2014

The MountainView City Council held a Study Session on the evening of Tuesday, June 24th at 5:00 PM. City staff and consultant team will provided an overview of the Shoreline Boulevard project work to date, including a detailed review of the project alternatives and next

Click HERE for the Agenda and Staff Report.

ATTEND OUR VIRTUAL WORKSHOP!





Date: July 29, 2014 at 1:56 PM
To: > Test First Name

Help us improve transportation on the Coastside!

View this email in your browser

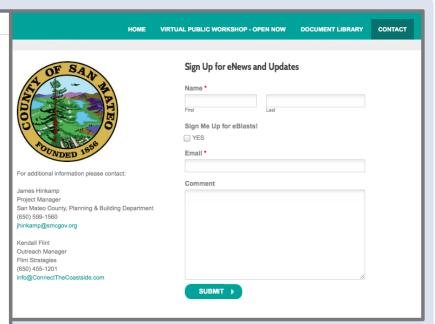
### **Virtual Workshop OPEN!**

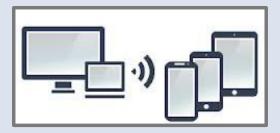
THE COASTSIDE

Connect the Coastside is a Comprehensive Transportation Management Plan that will identify programs and improvements along Highway 1 and Highway 92 to accommodate the Midcoast's future transportation needs. The Plan will evaluate the existing and future residential and non-residential development potential of the Midcoast and City of Half Moon Bay by conducting a land use build-out analysis and an assessment of the current and future transportation system.

What improvements or enhancements do you think should be considered to accommodate our future transportation needs along the Coastside? What problems already exist? Think about our roads, intersections, bike lanes or walkways. Will they be adequate to meet our future housing, agricultural, economic and tourism based needs?

We have divided our project study area into 11 segments. Please click below to provide your ideas and comments for each one your are interested in. Your comments will be used along with our initial technical analysis to identify potential opportunities and constraints.

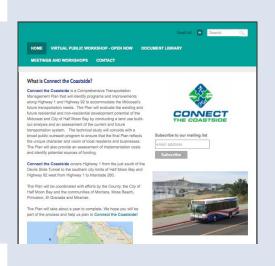




eBlasts and Online

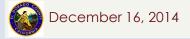


# RESULTS



- Workshop had 80+ attendees
- Four community presentations (Rotary/Chamber 200+ people)
- Online surveys 400+ comments
- Over 3,500 site visits since launch
- 25000+ unique social media views









# RECOMMENDATION

- Staff believes Scenario 3 provides an appropriate amount and type of consultant assistance; Flint Strategies would provide technical information to the public in a more understandable and user-friendly manner and has demonstrated success obtaining a greater amount of public input for traffic impact mitigation fee updates.
- Based on Board feedback and direction to staff on September 30, 2014, staff is recommending the Board select Scenario 2, as it provides for an adequate level of public outreach assistance from KAI to allow staff to focus primarily on project delivery.
- Authorize the Chair to sign Amendment I to Agreement for Services No. 214-S1511 with KAI consistent with the Board's preferred Scenario.

### Comment provided from an outside jurisdiction:

"Ultimately it comes down to this: planners aren't communication professionals even though they get introduced to it in college and they also probably have better things to do with their time that they are better equipped to successfully execute.

### And here's a little more specific:

- 1. Public engagement staff know how to talk to the public about nerdy stuff that planners/engineers get too detailed on
- 2. The nature of how people want to receive information and engage with it is changing. It's better to have a specialist who knows how to communicate in a way to actually gather useful info from the public and analyze it and make good decisions with it
- 3. Staff does still have to manage a public engagement consultant and that takes some time, but it will be less time than it takes for the planner/engineer to do the outreach themselves (though they will do some) AND its more effective because the public engagement consultant brings their expertise to it"