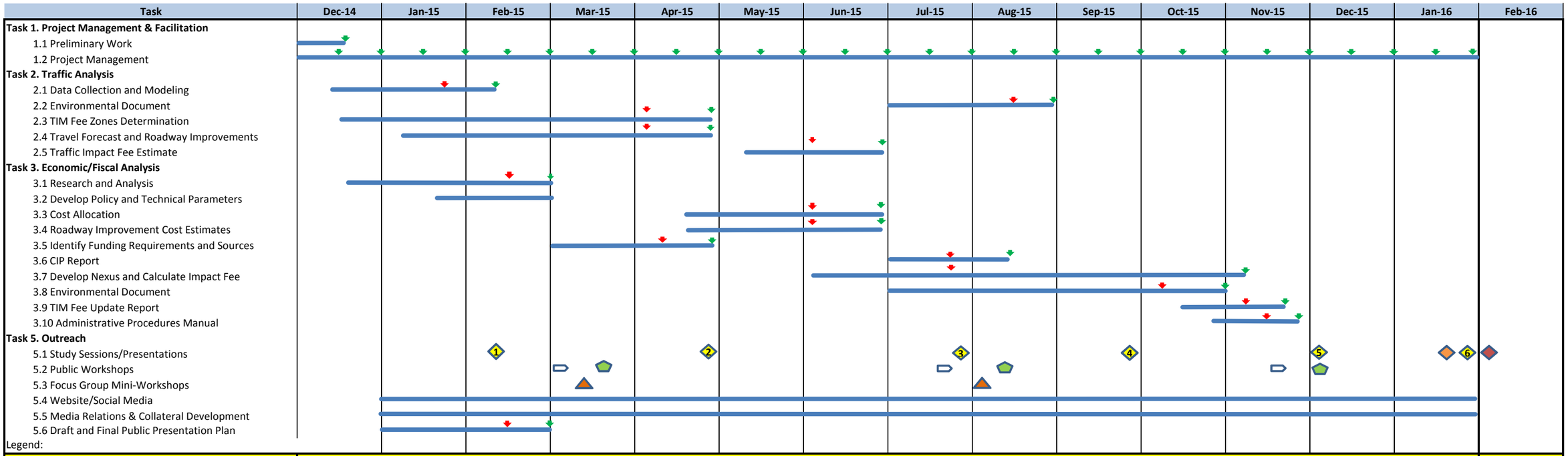

Legend:

	Board of Supervisor Meetings:	If BOS does not take action at each of the above BOS Workshops will result in schedule and possibly budget implications If needed, the Consultant Team is budgeted to participate in two additional BOS Meetings. If exercised each meeting will add 1.5 months to this project schedule.
1	February 10th, 2015 Meeting	Project Kickoff - Inform the Board of the Goals of the update, Scope, Schedule and Key Assumptions and Decision Points necessary for schedule adherence.
2	April 2015 Meeting	BOS to confirm Fee Benefit Zone geography, Deficincy Analysis, Alternative Funding, Land Use Categories, Summary of Outreach Input.
3	July 2015 Meeting	BOS to confirm CIP list and costs.
4	September 2015 Meeting	Present the Preliminary Fee Structure. Receive direction from BOS for desired adjustments
5	December 2015 Meeting	Provide status update adjustments to the Preliminary Fee Structure and Environmental process
6	January 2016 Meeting	Approve Final Fee and CIP Update
	Planning Commission Meeting	January PC Meeting: Receive briefing on Final Fee and CIP Update
	EDCTC Meeting	February EDCTC Meeting: Receive briefing on Final Fee and CIP Update
	Public Workshops - Reflects 2 Workshop Locations	March Workshops will be tailored to receiving input on the TIM Fee and CIP update process. August Workshops will be to present the preliminary fee. December Workshops will be to present the final fee.
	Focus Group Workshops - Reflects 4 Groups	March Workshops will be tailored to receiving input on the TIM Fee and CIP update process. August Workshops will be to present the preliminary fee.
	Rehersal Session with Team	Perform dry-run of material to be presented at focus group, public and BOS workshops
	Draft Deliverable(s)	
	Final Deliverable(s)	
	Schedule Assumes	Adherence to the existing/operative General Plan Land Use - consideration of TGPU-ZOU will be tracked Adherence to existing General Plan circulation and land use policies Adherence to the existing planning area boundaries - revision to these boundaries will affect the Deficiency Analysis which will have schedule and budget implications