



DRAFT

May 13, 2015

Steven Pedretti, Director
El Dorado County
Community Development Agency
2850 Fair Lane Court
Placerville, CA 95667

RE: Federal/State Grants Forecast

Dear Mr. ^{STEVE} Pedretti:

Through collaboration with the Sacramento Area Council of Governments (SACOG) and local jurisdictions the El Dorado County Transportation Commission approved the Draft El Dorado County Regional Transportation Plan 2015-2035 (RTP) Financial Element (Chapter 13 of the RTP) on May 7, 2015. The Draft Financial Element of the RTP includes the estimated Federal and State grant funds anticipated to be received by the City of Placerville and El Dorado County (West Slope) over the 20 year planning horizon of the RTP. The forecast is developed by the SACOG as part of their 2035 Metropolitan Transportation Plan update. This forecast should provide the necessary information to assist in the development of the County's Traffic Impact Mitigation Fee Program. A summary of the Federal and State grant funds forecast for El Dorado County and the City of Placerville is provided in the table below.

Funding Program	20 Year Estimated (2015-2035)	Annual Average
STIP (RTIP-ITIP)	\$146,100,000	\$7,310,000
CMAQ	\$69,200,000	\$3,460,000
RSTP (Urban and Rural Shares)	\$56,300,000	\$2,820,000
Federal-State Discretionary (TIGER, ATP, etc.)	\$64,700,000	\$3,240,000
Total	\$336,300,000	\$16,830,000

Source: SACOG Draft MTP 2035

If you need additional information please contact me directly at 530-642-5263.

Sincerely,

Woodrow Deloria
Senior Transportation Planner

cc: Sharon Scherzinger, Executive Director EDCTC