



RESOLUTION NO. 021-2012
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**Amending the 2004 General Plan Traffic Impact Mitigation (TIM) Fee Program
and Adopting TIM Fee Rates**

WHEREAS, the County Board of Supervisors has long recognized the need for new development to help fund the roadway and bridge improvements necessary to serve that new development; and

WHEREAS, starting in 1984 and continuing until the present time, the Board has adopted and updated various fee resolutions to ensure that new development on the western slope pay to fund its fair share of the costs of improving the county and state roadways necessary to serve that new development; and

WHEREAS, the County prepared a new General Plan entitled "2004 El Dorado County General Plan: A Plan for Managed Growth and Open Roads; A Plan for Quality Neighborhoods and Traffic Relief", and in July of 2004 adopted that plan; and

WHEREAS pursuant to Public Resources Code Section 21000 et seq., on August 22, 2006, with Resolution 265-2006, the County certified the Traffic Impact Mitigation Fee Program Supplement to the 2004 General Plan Environmental Impact Report, issued a Supplemental Statement of Overriding Considerations, and made Supplement Findings of Fact; and

WHEREAS pursuant to Government Code Section 66001 et seq., the County adopted the 2004 General Plan Traffic Impact Mitigation Fee (TIM) Program on August 22, 2006, with Resolution 266-2006; and

WHEREAS Resolution 205-2008 adopted on July 29, 2008, provided that said fees shall be adjusted annually by an increase or decrease in the project costs by updating improvement cost estimates using actual construction costs of ongoing and completed projects, the most current cost estimates for those projects that are far enough along in the project development cycle to have project specific cost estimates, and for all other projects, the Engineering News Record-Building Cost Index; and

WHEREAS Resolution 114-2009 adopted on June 2, 2009, amended the 2004 General Plan Traffic Impact Mitigation Fee Program and left the TIM Fee Rates unchanged from 2008; and

WHEREAS Resolution 070-2010 adopted on June 8, 2010, amended the 2004 General Plan Traffic Impact Mitigation Fee Program and left the TIM Fee Rates unchanged from 2009; and

WHEREAS the County presently has only two categories of fees for residential projects; single family and multi-family, and does not consider the age of the residents when assessing the fees; and

WHEREAS Senior Citizen Housing Developments (as defined in the California Civil Code Sections 51.2 and 51.3) have been shown to generate fewer trips than non-Senior Citizen Housing Developments; and

WHEREAS the County Board of Supervisors on October 28, 2008, directed separate fee categories for single family and multi-family Age Restricted housing (also known as Senior Citizen housing in California Civil Code Sections 51.2 and 51.3) be established for the Traffic Impact Mitigation Fee Program; and

WHEREAS the County Board of Supervisors on December 19, 2011, directed single family and multi-family Age Restricted fee categories in Zone 8, and for all zones which are within community regions and have infrastructure in place, be established for the Traffic Impact Mitigation Fee Program at 38% of the fee for single and multi-family residential categories, respectively; and that Age Restricted single family and multi-family housing shall be that as defined in California Civil Code Section 51.3;

WHEREAS the County Board of Supervisors on December 19, 2011, directed a lowering of the TIM fees by the balance of the savings identified in the annual review of the TIM Fee Program project costs, after the creation of Age Restricted categories;

WHEREAS after a full public hearing during which the fee structure was studied and reviewed the Board determined to adopt the updated fee structure as presented by staff at the public hearing;

NOW THEREFORE, BE IT RESOLVED:

A. The Board of Supervisors hereby adopts the amended 2004 General Plan Traffic Impact Mitigation Fee Program and the fees as shown in the attached Exhibit A within each of the areas of benefit shown on the map in Exhibit C.

B. The Age Restricted Categories (Single Family and Multi-Family within community regions with public infrastructure in place) shall apply to Zones 2, 3, and 8 exclusively.

C. Those building permit applicants that have final applications submitted and accepted after the effective date of the amended 2004 General Plan TIM Fee Program (April 13, 2012) will pay the fee rate(s) listed in the attached Exhibit A.

D. Those building permit applicants that have final applications submitted and accepted prior to April 13, 2012, and the permit has not been issued, will pay the fee rate(s) listed in the attached Exhibit A.

E. The fees listed in the attached Exhibit A will not apply to any permit issued prior to adoption of this Resolution.

F. All TIM Fee Program receipts are to be expended on projects shown on Exhibit B; the proportions paid for each project by the West Slope TIM account, the El Dorado Hills TIM account, and the Highway 50 TIM account are also shown on Exhibit B.

G. All references to earlier programs in agreements, conditions of approval, mitigation measures, etc., will be assumed to apply to the new TIM Fee Program where:

1. References to the former RIF are assumed to also include the new 2004 EDH TIM
2. References to the former TIM are assumed to also include the new 2004 TIM
3. References to the former State TIM and the former Interim Highway 50 programs are assumed to also include the new 2004 Highway 50 TIM.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the 14 day of February, 2012, by the following vote of said Board:

ATTEST
Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ayes: Briggs, Nutting, Knight, Sweeney, Santiago
Noes: none
Absent: none

By


Deputy Clerk


First Vice - Char, Board of Supervisors
Ron Briggs

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

ATTEST: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: _____ Date: _____
Deputy Clerk

EXHIBIT A

TO RESOLUTION 021-2012 SETTING THE 2004 GENERAL PLAN TRAFFIC IMPACT MITIGATION FEE

FEE ZONE NUMBER 1

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 3,060.00	\$ 11,580.00	\$ 14,640.00
Multi-family Residential	\$ 2,000.00	\$ 7,530.00	\$ 9,530.00
Single-family Age Restricted Residential	N/A	N/A	N/A
Multi-family Age Restricted Residential	N/A	N/A	N/A
High-Trip Commercial (per sq. foot)	\$ 2.08	\$ 14.37	\$ 16.45
General Commercial (per sq. ft)	\$ 0.97	\$ 6.69	\$ 7.66
Office (per sq. foot)	\$ 0.25	\$ 1.72	\$ 1.97
Industrial (per sq. foot)	\$ 0.16	\$ 1.09	\$ 1.25
Warehouse (per sq. foot)	\$ 0.08	\$ 0.55	\$ 0.63
Church (per sq. foot)	\$ 0.08	\$ 0.55	\$ 0.63
Gas Station (per pump)	\$ 980.00	\$ 6,750.00	\$ 7,730.00
Golf Course (per hole)	\$ 796.00	\$ 5,490.00	\$ 6,286.00
Campground (per campsite)	\$ 315.00	\$ 2,190.00	\$ 2,505.00
Bed & Breakfast (per rented room)	\$ 159.00	\$ 1,100.00	\$ 1,259.00

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FEE ZONE NUMBER 2

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 9,970.00	\$ 25,770.00	\$ 35,740.00
Multi-family Residential	\$ 6,410.00	\$ 16,890.00	\$ 23,300.00
Single-family Age Restricted Residential	\$ 3,790.00	\$ 9,790.00	\$ 13,580.00
Multi-family Age Restricted Residential	\$ 2,430.00	\$ 6,420.00	\$ 8,850.00
High-Trip Commercial (per sq. foot)	\$ 6.45	\$ 15.85	\$ 22.30
General Commercial (per sq. ft)	\$ 3.02	\$ 7.40	\$ 10.42
Office (per sq. foot)	\$ 0.77	\$ 1.89	\$ 2.66
Industrial (per sq. foot)	\$ 0.50	\$ 1.20	\$ 1.70
Warehouse (per sq. foot)	\$ 0.25	\$ 0.61	\$ 0.86
Church (per sq. foot)	\$ 0.25	\$ 0.61	\$ 0.86
Gas Station (per pump)	\$ 2,860.00	\$ 7,000.00	\$ 9,860.00
Golf Course (per hole)	\$ 2,496.00	\$ 6,090.00	\$ 8,586.00
Campground (per campsite)	\$ 947.00	\$ 2,300.00	\$ 3,247.00
Bed & Breakfast (per rented room)	\$ 469.00	\$ 1,160.00	\$ 1,629.00

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FEE ZONE NUMBER 3

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 9,970.00	\$ 25,770.00	\$ 35,740.00
Multi-family Residential	\$ 6,410.00	\$ 16,890.00	\$ 23,300.00
Single-family Age Restricted Residential	\$ 3,790.00	\$ 9,790.00	\$ 13,580.00
Multi-family Age Restricted Residential	\$ 2,430.00	\$ 6,420.00	\$ 8,850.00
High-Trip Commercial (per sq. foot)	\$ 3.81	\$ 18.63	\$ 22.44
General Commercial (per sq. ft)	\$ 1.78	\$ 8.71	\$ 10.49
Office (per sq. foot)	\$ 0.45	\$ 2.23	\$ 2.68
Industrial (per sq. foot)	\$ 0.28	\$ 1.42	\$ 1.70
Warehouse (per sq. foot)	\$ 0.15	\$ 0.71	\$ 0.86
Church (per sq. foot)	\$ 0.15	\$ 0.71	\$ 0.86
Gas Station (per pump)	\$ 1,690.00	\$ 8,240.00	\$ 9,930.00
Golf Course (per hole)	\$ 1,474.00	\$ 7,160.00	\$ 8,634.00
Campground (per campsite)	\$ 553.00	\$ 2,720.00	\$ 3,273.00
Bed & Breakfast (per rented room)	\$ 278.00	\$ 1,360.00	\$ 1,638.00

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FEE ZONE NUMBER 4

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 1,920.00	\$ 11,410.00	\$ 13,330.00
Multi-family Residential	\$ 1,250.00	\$ 7,370.00	\$ 8,620.00
Single-family Age Restricted Residential	N/A	N/A	N/A
Multi-family Age Restricted Residential	N/A	N/A	N/A
High-Trip Commercial (per sq. foot)	\$ 2.50	\$ 15.41	\$ 17.91
General Commercial (per sq. ft)	\$ 1.17	\$ 7.16	\$ 8.33
Office (per sq. foot)	\$ 0.30	\$ 1.84	\$ 2.14
Industrial (per sq. foot)	\$ 0.20	\$ 1.17	\$ 1.37
Warehouse (per sq. foot)	\$ 0.11	\$ 0.58	\$ 0.69
Church (per sq. foot)	\$ 0.11	\$ 0.58	\$ 0.69
Gas Station (per pump)	\$ 1,170.00	\$ 7,140.00	\$ 8,310.00
Golf Course (per hole)	\$ 964.00	\$ 5,860.00	\$ 6,824.00
Campground (per campsite)	\$ 375.00	\$ 2,300.00	\$ 2,675.00
Bed & Breakfast (per rented room)	\$ 188.00	\$ 1,160.00	\$ 1,348.00

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FEE ZONE NUMBER 5

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 2,850.00	\$ 10,620.00	\$ 13,470.00
Multi-family Residential	\$ 1,860.00	\$ 6,860.00	\$ 8,720.00
Single-family Age Restricted Residential	N/A	N/A	N/A
Multi-family Age Restricted Residential	N/A	N/A	N/A
High-Trip Commercial (per sq. foot)	\$ 2.22	\$ 15.67	\$ 17.89
General Commercial (per sq. ft)	\$ 1.04	\$ 7.27	\$ 8.31
Office (per sq. foot)	\$ 0.26	\$ 1.86	\$ 2.12
Industrial (per sq. foot)	\$ 0.17	\$ 1.18	\$ 1.35
Warehouse (per sq. foot)	\$ 0.08	\$ 0.60	\$ 0.68
Church (per sq. foot)	\$ 0.08	\$ 0.60	\$ 0.68
Gas Station (per pump)	\$ 1,040.00	\$ 7,260.00	\$ 8,300.00
Golf Course (per hole)	\$ 848.00	\$ 5,970.00	\$ 6,818.00
Campground (per campsite)	\$ 333.00	\$ 2,340.00	\$ 2,673.00
Bed & Breakfast (per rented room)	\$ 167.00	\$ 1,190.00	\$ 1,357.00

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FEE ZONE NUMBER 6

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 2,260.00	\$ 21,160.00	\$ 23,420.00
Multi-family Residential	\$ 1,480.00	\$ 13,760.00	\$ 15,240.00
Single-family Age Restricted Residential	N/A	N/A	N/A
Multi-family Age Restricted Residential	N/A	N/A	N/A
High-Trip Commercial (per sq. foot)	\$ 1.98	\$ 16.02	\$ 18.00
General Commercial (per sq. ft)	\$ 0.92	\$ 7.40	\$ 8.32
Office (per sq. foot)	\$ 0.23	\$ 1.89	\$ 2.12
Industrial (per sq. foot)	\$ 0.15	\$ 1.20	\$ 1.35
Warehouse (per sq. foot)	\$ 0.07	\$ 0.61	\$ 0.68
Church (per sq. foot)	\$ 0.07	\$ 0.61	\$ 0.68
Gas Station (per pump)	\$ 920.00	\$ 7,390.00	\$ 8,310.00
Golf Course (per hole)	\$ 757.00	\$ 6,090.00	\$ 6,847.00
Campground (per campsite)	\$ 297.00	\$ 2,390.00	\$ 2,687.00
Bed & Breakfast (per rented room)	\$ 149.00	\$ 1,210.00	\$ 1,359.00

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FEE ZONE NUMBER 7

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 3,080.00	\$ 11,670.00	\$ 14,750.00
Multi-family Residential	\$ 2,010.00	\$ 7,570.00	\$ 9,580.00
Single-family Age Restricted Residential	N/A	N/A	N/A
Multi-family Age Restricted Residential	N/A	N/A	N/A
High-Trip Commercial (per sq. foot)	\$ 7.26	\$ 10.27	\$ 17.53
General Commercial (per sq. ft)	\$ 3.39	\$ 4.78	\$ 8.17
Office (per sq. foot)	\$ 0.86	\$ 1.24	\$ 2.10
Industrial (per sq. foot)	\$ 0.55	\$ 0.77	\$ 1.32
Warehouse (per sq. foot)	\$ 0.27	\$ 0.39	\$ 0.66
Church (per sq. foot)	\$ 0.27	\$ 0.39	\$ 0.66
Gas Station (per pump)	\$ 3,390.00	\$ 4,780.00	\$ 8,170.00
Golf Course (per hole)	\$ 2,784.00	\$ 3,960.00	\$ 6,744.00
Campground (per campsite)	\$ 1,095.00	\$ 1,550.00	\$ 2,645.00
Bed & Breakfast (per rented room)	\$ 547.00	\$ 770.00	\$ 1,317.00

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FEE ZONE NUMBER 8

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	\$ 4,800.00	\$ 23,340.00	\$ 28,140.00
Multi-family Residential	\$ 3,130.00	\$ 15,240.00	\$ 18,370.00
Single-family Age Restricted Residential	\$ 1,830.00	\$ 8,870.00	\$ 10,690.00
Multi-family Age Restricted Residential	\$ 1,190.00	\$ 5,790.00	\$ 6,980.00
High-Trip Commercial (per sq. foot)	\$ 2.00	\$ 16.29	\$ 18.29
General Commercial (per sq. ft)	\$ 0.95	\$ 7.65	\$ 8.60
Office (per sq. foot)	\$ 0.24	\$ 1.96	\$ 2.20
Industrial (per sq. foot)	\$ 0.15	\$ 1.25	\$ 1.40
Warehouse (per sq. foot)	\$ 0.08	\$ 0.63	\$ 0.71
Church (per sq. foot)	\$ 0.08	\$ 0.63	\$ 0.71
Gas Station (per pump)	\$ 930.00	\$ 7,380.00	\$ 8,310.00
Golf Course (per hole)	\$ 777.00	\$ 6,290.00	\$ 7,067.00
Campground (per campsite)	\$ 321.00	\$ 2,610.00	\$ 2,931.00
Bed & Breakfast (per rented room)	\$ 161.00	\$ 1,300.00	\$ 1,461.00

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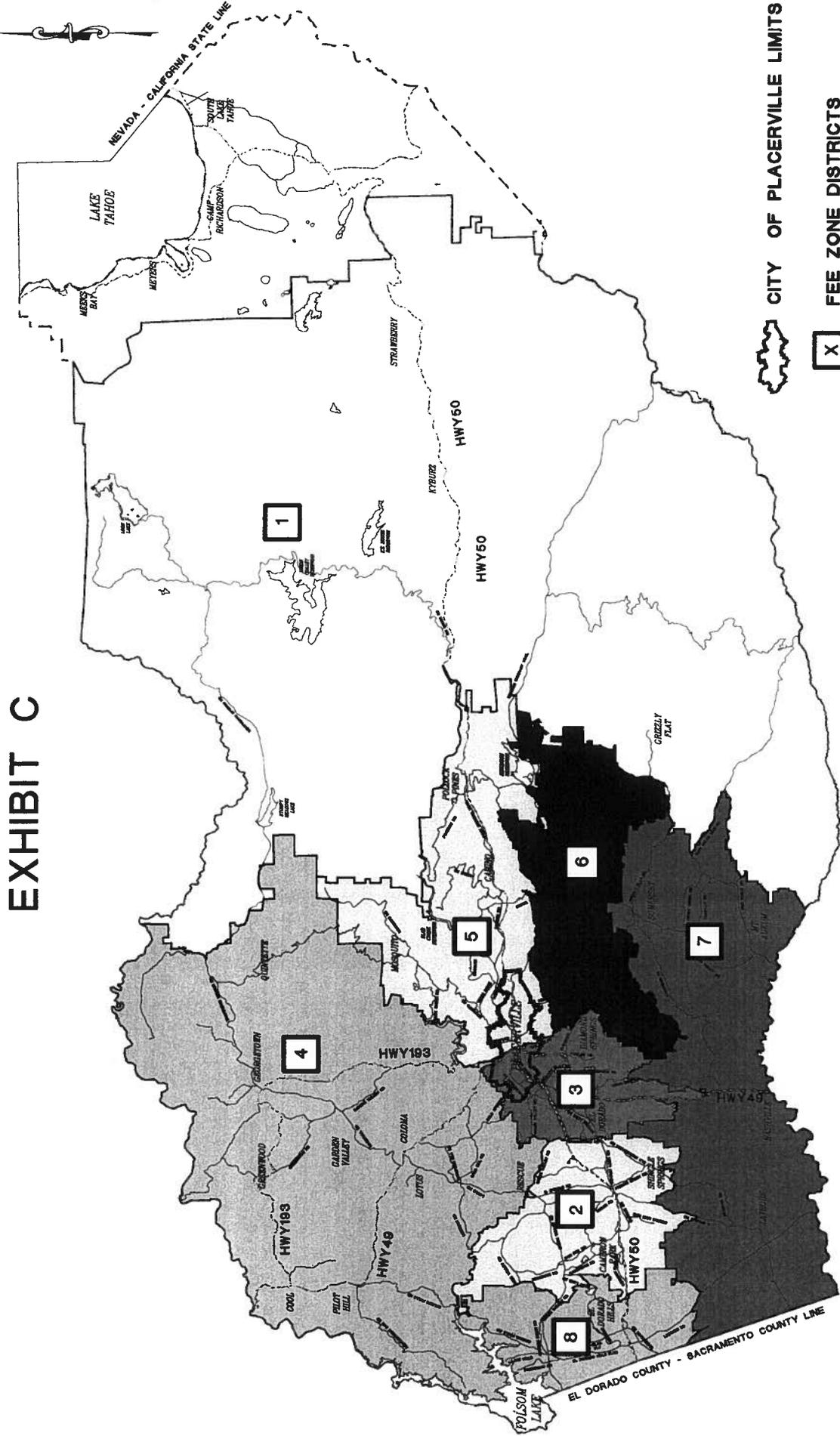
Notes:

1. All 2004 General Plan Traffic Impact Mitigation Fee Program fees for all projects shall be paid at the building permit stage. The fees charged will be the fees in effect on the date a completed building permit application is accepted by the Development Services Department's Building Services. Pursuant to the terms of the Board of Supervisors Policy B-15 for fee deferral, some residential projects may be eligible to elect to pay the fee over a five-year period.
2. No fee shall be required for remodeling of existing residential units that were built pursuant to a valid building permit from County of El Dorado's Development Services Department's Building Services.
3. The fees for non-residential structures shall be based on the projected use of structures, as determined by plans submitted for building permits, and shall be paid prior to the issuance of a building permit. Pursuant to the terms of Board of Supervisors Policy B-3 for fee deferral, some non-residential projects may be eligible to defer payment of the fee until issuance of the certificate of occupancy, or pursuant to the terms of Board of Supervisors Policy B-3, may elect to pay a portion of the fee over a five-year period.
4. Mobile homes on permanent foundations shall be subject to the single-family residential fee.
5. Second dwelling as defined under County Code Chapter 17.15.020 shall be subject to the multi-family fee.
6. Fees for Age Restricted housing (also know as Senior Citizen housing) are applicable to developments that meet the following:
 - a. Definitions in California Civil Code Sections 51.2 and 51.3;
 - b. Are within community regions that have or will be served by public infrastructure (including but not limited to sewer, water, and transportation).
7. Single-family Age Restricted Residential fee is 38% of the Single-family Residential fee rate as defined in the appropriate TIM Fee Zone. Multi-family Age Restricted Residential fee is 38% of the Multi-family Residential fee rate as defined in the appropriate TIM Fee Zone. The Age Restricted fees have been established based upon trip generation rates for land use categories 251 and 252 from the Institute of Transportation Engineers' *Trip Generation*, 8th Edition.
8. A gas pump (defined) is a customer service location with a fuel delivery device containing fuel dispensing hose(s), which may or may not be located on an island or other raised platform.
9. At the discretion of the Director of Transportation, an applicant required to pay a fee calculated on the basis of the above schedule may receive a full or partial waiver of the fee or may receive credits against future fee obligations, and/or future reimbursements for any road improvement expenditures in excess of applicants fee obligation, if the Director of Transportation certifies that the applicant has constructed improvements included in the 2004 General Plan Traffic Impact Mitigation Fee Program through other funding mechanisms.

10. For circumstances wherein a building permit withdrawal is approved by the appropriate County department(s) and a refund is requested and approved, the refund will be made payable to the owner(s) of record of the parcel on the date the application for the refund is submitted, or whomever the aforementioned owner(s) of record legally designates.
11. The fees set forth above in this Exhibit A will be adjusted annually with any revised fees taking effect on, or about, July 1st of each year, by updating improvement cost estimates using actual construction costs of ongoing and completed projects, the most current cost estimates for those projects that are far enough along in the project development cycle to have project specific cost estimates, and for all other projects, the Engineering News Record Building Cost Index (ENR-BCI) (20 Cities). The Department of Transportation will also incorporate any changes to the land use forecasts should new General Plan land use forecasts become available.

Board of Supervisors Resolution 021-2012, February 14, 2012

EXHIBIT C



CITY OF PLACERVILLE LIMITS

X FEE ZONE DISTRICTS

EDC TIM FEE DISTRICTS

NOT TO SCALE

EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION

EXHIBIT B

				Allocation of Cost/Percentage			
Fee Program Project List - 2004 General Plan				Cost Estimate	2004 TIM	2004 EDH TIM	2004 Hwy 50 TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%	
Alternative Route Study West Valley Condition 27	Alternative connection between Latrobe Rd, south of EDH Business Park, to US 50	Feasibility study. Included in Latrobe Rd/White Rock Connector.	\$0.0		100%		
Bass Lake Rd	US 50 to Hollow Oak Rd	2 Lanes with unimproved median and 4 foot paved shoulders.	\$5.3		100%		
Bass Lake Rd	US 50 to Silver Springs Pkwy	Widen 2 lane roadway to a 4 lane divided roadway. Improvements include curb, gutter and sidewalk.	\$15.4		100%		
Bass Lake Rd	Hollow Oak Rd to Bass Lake Hills Specific Plan north boundary	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$5.3		100%		
Bass Lake Rd	Bass Lake Hills Specific Plan north boundary to Silver Springs Pkwy	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$2.1		100%		
Cameron Park Dr	Durock Rd to Coach Ln	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk.	\$7.4	100%			
Cameron Park Dr	Palmer Dr to Oxford Rd	Widen 2 lane roadway to a 4 lane divided roadway. Project does not include curb, gutter and sidewalk.	\$12.5	100%			
Country Club Dr	West Bass Lake Hills Specific Plan Boundary to Silver Dove Rd	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$5.7		100%		
Country Club Dr	Silver Dove Rd to Bass Lake Rd	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$1.2		100%		
Country Club Dr	Bass Lake Rd to east Bass Lake Hills Specific Plan Boundary	Realign existing Country Club Dr - 2 lanes with 6-foot paved shoulders.	\$5.4	100%			
Country Club Dr	Country Club Dr / Cameron Park Dr Intersection	Left turn lane for eastbound traffic on Country Club Dr and right turn for southbound Cameron Park Dr and signal modification.	\$2.5	100%			
Diamond Springs Pkwy	Missouri Flat Rd to SR 49 and SR 49 to Pleasant Valley Rd	New 4 lane road. No curb, gutter or sidewalk.	\$29.0	100%			
Durock Rd	Robin Ln to South Shingle Rd	Widen to add two-way left turn lane. No curb, gutter or sidewalk.	\$7.5	100%			
Durock Rd	Business Dr / Durock Rd Intersection	Signalization and intersection improvements / turn lanes on Durock Rd.	\$2.1	100%			
EI Dorado Hills Blvd	Park Dr to Serrano Pkwy / Lassen Ln	Add 3rd southbound lane. Improvements include curb, gutter and sidewalk.	\$1.1		100%		
EI Dorado Hills Blvd	Wilson Blvd / EI Dorado Hills Blvd Intersection	Signalization and intersection improvements.	\$0.5		100%		
EI Dorado Hills Blvd	Olson Ln / EI Dorado Hills Blvd Intersection	Signalization and intersection improvements.	\$0.6		100%		

EXHIBIT B

				Allocation of Cost/Percentage			
Fee Program Project List - 2004 General Plan				Cost Estimate	2004 TIM	2004 EDH TIM	2004 Hwy 50 TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%	
El Dorado Hills Blvd	Francisco Dr / El Dorado Hills Intersection	Realign El Dorado Hills Blvd and Francisco Dr intersection & extend 4 lanes on Francisco Dr to Green Valley Rd. Add curb, gutter and sidewalk.	\$9.5		100%		
Forni Rd	City Limits to City Limits	Preliminary planning, engineering and environmental analysis for future widening to a standard 2 lane road.	\$0.0	100%			
Green Valley Rd	North side of Green Valley Rd from Francisco Dr to 780 feet easterly	North half of ultimate 4 lane road section with curb, gutter, sidewalk and median.	\$0.0		100%		
Green Valley Rd	Salmon Falls Rd to Deer Valley Rd (West)	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk.	\$12.6		100%		
Green Valley Rd	County Line to Francisco Dr	Complete four lane widening from west of Sophia Pkwy to Francisco Dr.	\$9.3		100%		
Green Valley Rd	Francisco Dr to Salmon Falls Rd	Widen 2 lane roadway to a 4 lane undivided roadway. Improvements include curb, gutter and sidewalk.	\$1.9		100%		
Green Valley Rd	Cambridge Rd / Green Valley Rd Intersection	Signalization and intersection improvements.	\$0.6	100%			
Green Valley Rd	Deer Valley Rd (East) to Lotus Rd	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets.	\$4.8	100%			
Headington Rd Extension	Missouri Flat Rd to El Dorado Rd	New 2 lane arterial with median. Does not include curb, gutter and sidewalk.	\$10.3	100%			
Latrobe Rd	Investment Blvd to Golden Foothill Pkwy (South)	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$3.5		100%		
Latrobe Rd	Golden Foothill Pkwy (South) to Suncastr Ln	Widen to 4 lane divided roadway and signalization at Latrobe Rd and Golden Foothill Pkwy.	\$11.6		100%		
Latrobe Rd	Carson Creek (Suncastr Ln) to White Rock Rd	Widen from 4 to 6 lane divided roadway with four-foot shoulders.	\$9.0		100%		
Latrobe Rd	Latrobe Rd / White Rock Rd Intersection	Included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US 50.	\$0.0		100%		
Latrobe Rd	White Rock Rd to Towncenter Blvd	1 lane northbound, included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US50.	\$0.0		100%		
Latrobe Rd	White Rock Rd to US 50	Widening and restriping to 6 lane roadway; includes intersection improvements at White Rock Rd.	\$3.5		100%		
Latrobe Rd/ White Rock Rd Connector	Latrobe Rd to White Rock / US 50	New road connecting Latrobe Rd to White Rock Rd - possibly to US 50. The connection to Latrobe Rd is in the vicinity of the south half of El Dorado Hills Business Park.	\$19.4		100%		
Missouri Flat Rd	Golden Center Dr	Signalization at the intersection of Missouri Flat Rd and Golden Center Dr.	\$0.4	100%			

Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
				Cost Estimate	2004 TIM	2004 EDH TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%
Missouri Flat Rd	El Dorado Rd to Headington Rd	Add two-way left turn lane. No curb, gutter or sidewalk.	\$1.2	100%		
Missouri Flat Rd	Golden Center Dr to China Garden Rd	Widen from 2-lane undivided roadway to a 4-lane divided roadway. Included in Diamond Springs Pkwy.	\$0.0	100%		
Mother Lode Dr	South Shingle Rd to French Creek Rd	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	\$2.3	100%		
Mother Lode Dr	Greenstone Rd to Pleasant Valley Rd	Add two-way left turn lane. No curb, gutter or sidewalk.	\$3.9	100%		
Mother Lode Dr	El Dorado Rd and Mother Lode Dr intersection	Signalization and intersection improvements.	\$0.6	100%		
Pleasant Valley Rd	El Dorado Rd to SR 49 (in El Dorado)	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk.	\$1.1	100%		
Pleasant Valley Rd	SR 49 (in Diamond Springs) to Big Cut Rd	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk.	\$5.0	100%		
Pleasant Valley Rd	Big Cut Rd to Cedar Ravine Rd	Add 7 left turn pockets.	\$2.3	100%		
Ponderosa Rd	North Shingle Rd to Meder Rd	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and shoulders.	\$2.8	100%		
Ray Lawyer Dr Extension	Forni Rd to SR 49	Preliminary planning, engineering and environmental analysis for future construction of a new 2 lane road.	\$0.0	100%		
Runnymede Dr	Runnymede Dr at El Dorado Rd	Realign approximately 1,000 feet of Runnymede Drive to move the road intersection to the south.	\$1.9	100%		
Saratoga Wy	County Line to El Dorado Hills Blvd	Extend existing Saratoga Way to connect to Iron Point Road and widen to 4 lanes with curb, gutter and sidewalk.	\$16.1		100%	
Silva Valley Pkwy	Silva Valley Pkwy / Serrano Pkwy Intersection	Signalization and intersection improvements.	\$0.0		100%	
Silva Valley Pkwy	Silva Valley Pkwy / Harvard Wy Intersection	Signalization and intersection improvements.	\$0.2		100%	
Silva Valley Pkwy	US 50 to Serrano Pkwy	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$1.3		100%	
Silver Springs Pkwy	Existing Bass Lake Rd to South end of Silver Springs Subdivision	Two lane standard divided with shoulders.	\$5.2	100%		
Silver Springs Pkwy	South end of Silver Springs Subdivision to Green Valley Rd	Two lane standard divided with shoulders.	\$5.8	100%		

Date: 1-5-12

EXHIBIT B

Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
				Cost Estimate	2004 TIM	2004 EDH TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%
Silver Springs Pkwy	Silver Springs Pkwy / Green Valley Rd intersection	Signalization and intersection improvements (Included in Silver Springs Pkwy South end of Silver Springs Subdivision to Green Valley Rd).	\$0.0	100%		
Sophia Pkwy	Alexandra Dr to Green Valley Rd	Construct 4 lane divided roadway.	\$3.2		100%	
State Route 49	SR 193 (in Cool) to County Line (north)	Add 2 passing lanes/climbing lanes.	\$3.5	100%		
State Route 49	Pleasant Valley Rd (in El Dorado) to Missouri Flat Rd	Add two-way left turn lane/shoulders.	\$7.9	100%		
State Route 49 at Missouri Flat Rd	Intersection of SR 49 and Missouri Flat Rd	Intersection frontage improvements.	\$0.2	100%		
US Highway 50	Through Camino	Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange.	\$2.0			100%
US Highway 50 HOV Lanes	County Line to Cameron Park Dr	Add 1 westbound HOV and 1 eastbound HOV lane.	\$44.4			100%
US Highway 50 Auxiliary Lanes	Empire Ranch to Silva Valley westbound	Add auxiliary lane between major interchanges.	\$5.0			100%
White Rock Rd	Latrobe to US 50	Upgrade White Rock Road to a two lane - County standard roadway with no median.	\$2.4		100%	
White Rock Rd	Latrobe Rd to US 50 (SVP I/C)	Widen 2 lane to 6 lane divided roadway. Includes curb, gutter, and sidewalk.	\$28.6		100%	
White Rock Rd	County line to Manchester Dr	Widen 2 to 4 lanes divided roadway.	\$8.6		100%	
White Rock Rd	Manchester Dr to Latrobe Rd	Realign and widen 2 lane to 4 lane divided roadway and intersection improvements.	\$7.0		100%	

EXHIBIT B

			Allocation of Cost/Percentage			
Fee Program Project List - 2004 General Plan			Cost Estimate	2004 TIM	2004 EDH TIM	2004 Hwy 50 TIM
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%

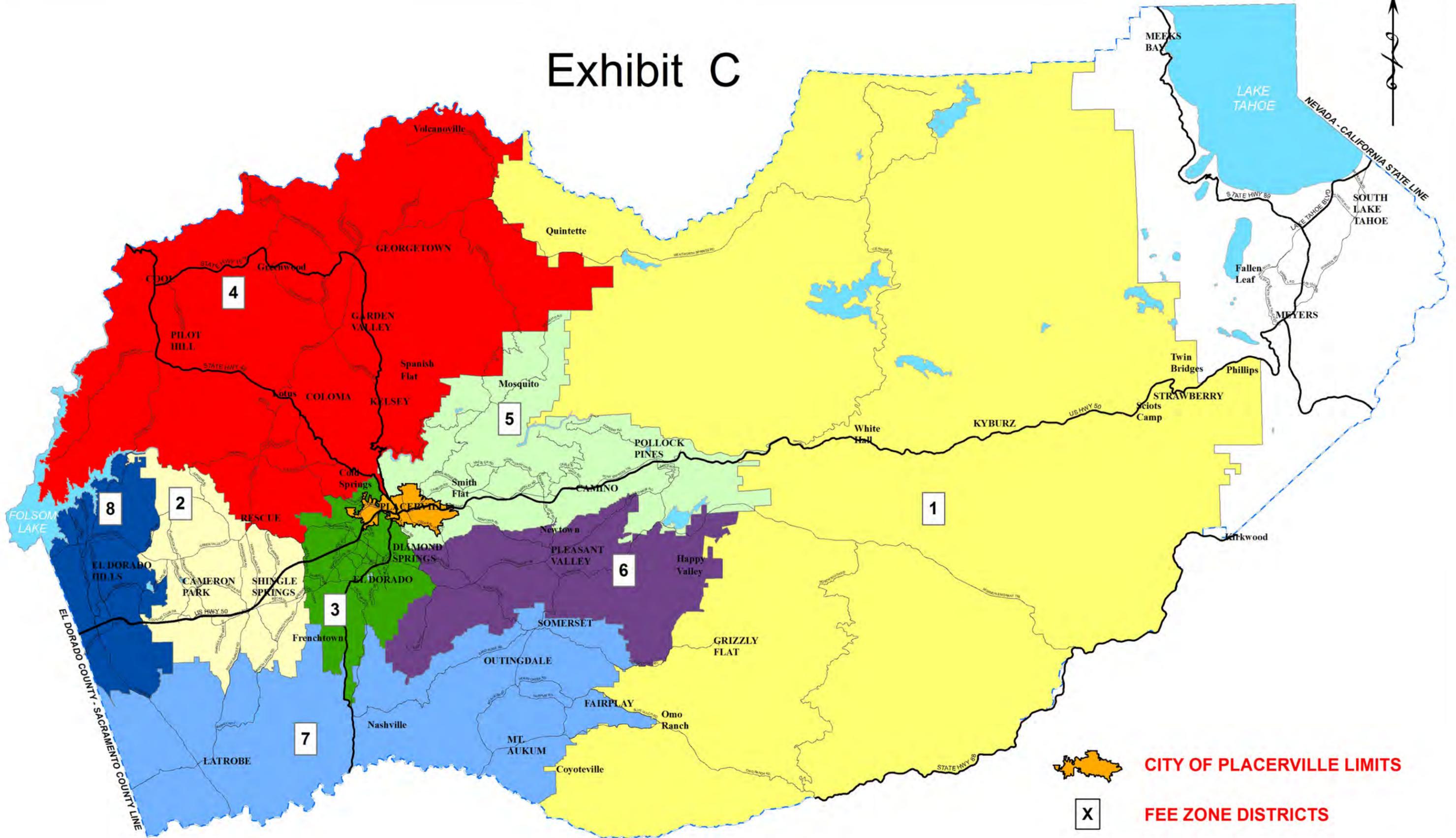
Interchange Projects:

Bass Lake Rd	Interchange with US 50	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals, add eastbound aux lane Bass Lake to Cambridge and lengthen bridges.	\$36.0	25%	25%	50%
Cambridge Rd	Interchange with US 50	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add westbound aux lane Bass Lake to Cambridge and widen bridge.	\$21.2	50%		50%
Cameron Park Dr	Interchange with US 50	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges.	\$59.5	50%		50%
El Dorado Hills Blvd	Interchange with US 50	Phase 1.2B - Enhancements to existing ramps. Lengthen bridge (This work and cost thereof have been incorporated in "El Dorado Hills Blvd. Interchange with US 50", "Phase 2 Ultimate").	\$0.0		100%	
El Dorado Hills Blvd	Interchange with US 50	Phase 1.3 and Phase 2 Ultimate. Add new westbound ramps, widen and extend eastbound ramps, widen Latrobe Rd to 6 lanes and add turn lanes. Includes pedestrian overcrossing.	\$28.7		100%	
El Dorado Rd	Interchange with US 50	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, and widen bridge.	\$8.7	50%		50%
Missouri Flat Rd	Interchange with US 50	Modify existing interchange to tight diamond configuration (Phase 1A and 1B).	\$72.7	50%		50%
Ponderosa Rd	Interchange with US 50	Modify existing interchange by widening ramps and priority turn lanes, relocate N Shingle Rd and Durock Rd and widen bridge.	\$28.5	50%		50%
Silva Valley Pkwy	Interchange with US 50	Construct new interchange with overcrossing and ramps. Add aux lanes eastbound El Dorado Hills to existing truck climbing lane and west bound El Dorado Hills to Silva Valley.	\$70.5		100%	

Other Projects

Bridge Replacement and Rehabilitation			\$8.1	100.00%		
Fee Program Development and Updates	Various Locations	Includes annual update and five year major review.	\$8.4	37.06%	40.29%	22.65%
Traffic Signals, operational and safety Improvements		Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intelligent Transportation Systems (ITS) projects, local match funding for safety improvements proportional to new development's impacts.	\$89.3	66.67%	33.33%	
Transit Service Improvements		Example Projects: New bus fleet expansion and park and ride lots.	\$10.5			100.00%
PROGRAM TOTAL			\$804.3			

Exhibit C



EDC TIM FEE DISTRICTS

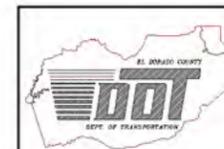
NOT TO SCALE



CITY OF PLACERVILLE LIMITS



FEE ZONE DISTRICTS



**EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION
14-0245 9E 20 of 20**