Task	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Task 1. Project Management & Facilitation	_																		
1.1 Preliminary Work 1.2 Project Management																•	•	•	•
Task 2. Traffic Analysis																			
2.1 Data Collection and Modeling		•																	
2.2 Environmental Document									•										
2.3 TIM Fee Zones Determination																			
2.4 Travel Forecast and Roadway Improvements					•														
2.5 Traffic Impact Fee Estimate																			
Task 3. Economic/Fiscal Analysis			_																
3.1 Research and Analysis			•	<del>.</del>															
3.2 Develop Policy and Technical Parameters		_		<b>→</b>			_												
3.3 Cost Allocation					_		*												
3.4 Roadway Improvement Cost Estimates							*												
3.5 Identify Funding Requirements and Sources							*												
3.6 CIP Report									•			_							
3.7 Develop Nexus and Calculate Impact Fee									_			_							
3.8 Environmental Document							_									•			
3.9 TIM Fee Update Report					•							T T				• •			
3.10 Administrative Procedures Manual																	Ì		
Task 5. Outreach			1			^				4			_	_				_	^
5.1 BOS Study Sessions/Presentations			4		_	<b>*</b>				<b>~</b>			4	<b>\$</b>				<b>~</b>	<b>6</b>
5.2 Public Workshops					_														
5.3 Focus Group Mini-Workshops				_	,					_								~	
5.4 Website/Social Media				1	1														
5.5 Media Relations & Collateral Development				<u> </u>															
5.6 Draft and Final Public Presentation Plan Legend:	Ţ																		
	1000 1		f		t in schedule and po														
Board of Supervisor Meetings:																			
February 10th, 2015 Meeting	If needed, the Consultant Team is budgeted to participate in two additional BOS Meetings. If exercised each meeting will add 1.5 months to this project schedule.  Project Kickoff, inform the Board of the Goals of the update, Scope, Schedule and Key Assumptions and Decision Points necessary for schedule antherence.																		
May 2015 Meeting	80S to confirm Fee Benefit Zone geography, Deficiency Analysis, Alternative Funding, Land Use Categories, Summary of Outreach Input.																		
September 2015 Meeting		BOS to confirm TIM Fee CIP list and costs:																	
December 2015 Meeting	Present the Preliminary Fee Structure; Receive direction from 8OS for desired TIM Fee adjustments; Present TIM Fee (IP and full list of candidate Non-TIM Fee projects and proposed criteria; Receive Environmental Screening Report for TIM Fee (IP																		
January 2016 Meeting June 2016 Meeting	Present Adjustments to the Preliminary Fee Structure, Present Full OP List (Short - Medium - Long-term); Receive Environmental Screening Report for Non-TIM Fee CIP List 805 to consider personal Final TIM Fee and OP Update and DEIR																		
Planning Commission Meeting					eration and recomm	mondation on DEIR													
EDCTC Meeting		Meeting: Receive I			eration and reconn	mendation on bein													
Public Workshops - Reflects 2 Workshop Locations					undate nrocess Se	ntember Workshor	ns will he to presen	t the preliminary fe	e December Worl	shops will be to pre	cent the final fee								
Focus Group Workshops - Reflects 5 Groups								ent the preliminary		snops will be to pro	Jene the midrice.								
Rehearsal Session with Team		of material to be pr					se to pres	р. си у											
Draft Deliverable(s)		Memorandums & W																	
Final Deliverable(s)			5-1																
Schedule Assumes	Adherence to the	existing/operative	General Plan Land	Use - consideration	n of TGPU-ZOU will	be tracked													
	Adherence to exi:	sting General Plan (	CITCUIALION AND IANG	a use policies															