

**ATTACHMENT 16D  
DRAFT PROPOSED CIP PROJECT LIST**

4/1/2016

Proposed TIM Fee Program Project
Constructed, still needed in CIP for Mitigation Monitoring (LTM - Long Term Monitoring)

	<b>Project</b>	<b>Source</b>	<b>TIM Fee Project (Yes or No)</b>	<b>Construction Timeline (5, 10 or 20 years)</b>	<b>Type</b>	<b>Cost (2015 Dollars)</b>
1	77123 Alder Drive at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,562,000
2	66115 Bass Lake Frontage Improvements - Silver Springs	2015 CIP	No	20	Capacity	\$ 1,501,000
3	77128 Bassi Road at Granite Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,081,000
4	77119 Blair Road at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,436,000
5	77116 Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 7,806,000
6	GPI44 Cameron Park Drive Widening - North of Palmer Drive to Hacienda Drive	TIM Update	Yes	5	Capacity	\$ 1,324,000
7	72309 Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middle School	2015 CIP	No	5	Bike/Ped	\$ 404,000
8	77139 Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,585,000
9	77138 Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,585,000
10	73360 Cold Springs Road Realignment	2015 CIP	No	5	Safety	\$ 1,995,000

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11	72377 Country Club Drive Ext. - East of El Dorado Hills Blvd. to West of Silva Valley Parkway	TIM Update	Yes	20	Parallel Capacity	\$ 10,752,000
12	71335 Country Club Drive Ext. - West of Silva Valley Parkway to Tong Road	TIM Update	Yes	10	Parallel Capacity	\$ 8,240,000
13	GPI25 Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	TIM Update	Yes	10	Parallel Capacity	\$ 12,449,000
14	GPI26 Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Terre de Dios Drive	TIM Update	Yes	10	Parallel Capacity	\$ 7,483,000
15	72375/72334 Diamond Springs Parkway - New 2 Lane including Phase 1A - SR-49 Realignment	TIM Update	Yes	5	Capacity	\$ 23,303,000
16	72334 Diamond Springs Parkway - Phase 1B (widen to 4 lanes)	2015 CIP	No	5	Capacity	\$ 27,237,000
17	97012 El Dorado Trail - Los Trampas to Halcon	2015 CIP	No	5	Bike/Ped	\$ 1,064,000
18	97015 El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2015 CIP	No	5	Bike/Ped	\$ 2,705,000
19	97014 El Dorado Trail - Missouri Flat Road to El Dorado Road	2015 CIP	No	5	Bike/Ped	\$ 4,166,000
20	72376 Green Valley Road Widening - County line to Sophia Parkway	TIM Update	Yes	5	Capacity	\$ 1,256,000

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21	GPI78/GPI59 Green Valley Road Widening - East of Francisco to East of Silva Valley Road	TIM Update	Yes	20	Capacity	\$ 6,029,000
22	77127 Green Valley Road at Indian Creek - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 4,502,000
23	77136 Green Valley Road at Mound Springs Creek - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 4,504,000
24	77109 Green Valley Road at Tennessee Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 5,973,000
25	77114 Green Valley Road at Weber Creek - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 11,123,000
26	73151 Green Valley Road Traffic Signal Interconnect	2015 CIP	No	5	Capacity	\$ 323,000
27	77137 Greenstone Road at Slate Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 3,508,000
28	77135 Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 3,917,000
29	77140 Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	2015 CIP	No	5	Bridge	\$ 200,000
30	77125 Hazel Valley Road at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 2,689,000

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31	71375 Headington Road Extension - Missouri Flat Road to El Dorado Road	TIM Update	Yes	20	Capacity	\$ 3,796,000
32	72369 Hollow Oak Road Drainage	2015 CIP	No	5	Drainage	\$ 1,000,000
33	77131 Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	2015 CIP	No	5	Bridge	\$ 761,000
34	72187 Ice House Road Rehabilitation - Phase I	2015 CIP	No	5	Capital Overlay	\$ 5,803,000
35	72191 Ice House Road Rehabilitation - Phase II	New Project	No	5	Capital Overlay	\$ 9,668,000
36	66116 Latrobe Connection	TIM Update	Yes	10	Capacity	\$ 370,000
37	OP005 Metal Beam Guardrail Installation - Various Locations	2015 CIP	No	10	Safety	\$ 672,000
38	72142 Missouri Flat Road - China Garden to Pleasant Valley Road	TIM Update	Yes	20	Capacity	\$ 3,920,000
39	77141 Mosquito Road at South Fork American River - Bridge Maintenance Project	2015 CIP	No	5	Bridge	\$ 207,000
40	77126 Mosquito Road Bridge at South Fork American River	2015 CIP	No	5	Bridge	\$ 59,000,000

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41	77129 Mount Murphy Road at South Fork American River - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 20,539,000
42	72308 New York Creek Trail East - Phase 2	2015 CIP	No	5	Bike/Ped	\$ 1,496,000
43	77122 Newtown Road at South Fork of Weber Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 5,570,000
44	77134 Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 3,949,000
45	72188 Overlay -Black Bart Avenue, Barbara Avenue and Martin Avenue	2015 CIP	No	5	Capital Overlay	\$ 922,000
46	72189 Overlay - Bass Lake Road	2015 CIP	No	5	Capital Overlay	\$ 900,000
47	72190 Overlay - Patterson Drive - Pleasant Valley Road	2015 CIP	No	5	Capital Overlay	\$ 1,000,000
48	72119 Overlay - Gold Hill	2015 CIP	No	5	Capital Overlay	\$ 753,000
49	77117 Rubicon Trail at Ellis Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,171,000
50	73362 Salmon Falls Road South of Glenesk Lane Realignment	2015 CIP	No	5	Safety / Capacity	\$ 1,503,000

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51	71324/GP147 Saratoga Way Extension - Phase 1/Phase 2	TIM Update	Yes	10	Parallel Capacity	\$ 11,549,000
52	72141 Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	2015 CIP	No	5	Capacity	\$ 646,000
53	72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	2015 CIP	No	5	Bike/Ped	\$ 1,678,000
54	71368 Silva Valley Parkway - Landscape Improvements Phase 1A - in conjunction with Silva Valley I/C Project	2016 CIP	No	5	Road	\$ 1,900,000
55	77124 Silver Fork Road at South Fork American River - Bridge Rehabilitation	2015 CIP	No	5	Bridge	\$ 2,347,000
56	76108 Silver Springs Pkwy to Bass Lake Rd (south segment) - Offsite	TIM Update	Yes	5	Safety/Capacity	\$ 3,890,000
57	77115 Sly Park Road at Clear Creek Crossing - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 5,749,000
58	53125 U.S. 50 Auxiliary Lane Eastbound - Sacramento County line to El Dorado Hills Blvd I/C	TIM Update	Yes	20	Mainline	\$ 6,511,000
59	GP148 U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C	TIM Update	Yes	20	Mainline	\$ 8,831,000
60	53126 U.S. 50 Auxiliary Lane Eastbound - Cambridge Road I/C to Cameron Park Drive I/C	TIM Update	Yes	20	Mainline	\$ 8,744,000

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61	53127 U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa Road I/C	TIM Update	Yes	20	Mainline	\$ 8,381,000
62	53128 U.S. 50 Auxiliary Lane Westbound - Ponderosa Road I/C to Cameron Park Drive I/C	TIM Update	Yes	20	Mainline	\$ 8,961,000
63	GPI49 U.S. 50 Auxiliary Lane Westbound - Cambridge Road I/C to Bass Lake Road I/C	TIM Update	Yes	20	Mainline	\$ 8,686,000
64	53117 U.S. 50 Auxiliary Lane Westbound - Bass Lake Road I/C to Silva Valley Parkway I/C	TIM Update	Yes	10	Mainline	\$ 5,467,000
65	53115 U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County line	TIM Update	Yes	20	Mainline	\$ 5,612,000
66	71330/GPI48 U.S. 50/Bass Lake Road Interchange Improvements - Phase 1 and Phase 2	TIM Update	Yes	10	Interchange	\$ 5,373,000
67	71332/GPI49 U.S. 50/Cambridge Road Interchange Improvements-- Phase 1 and Phase 2	TIM Update	Yes	20	Interchange	\$ 8,613,000
68	72361 U.S. 50/Cameron Park Drive Interchange Improvements	TIM Update	Yes	20	Interchange	\$ 87,284,000
69	71319 - U.S. 50/Camino Area local road improvements (County Share)	2015 CIP	No	5	Safety	\$ 3,420,000
70	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	TIM Update	Yes	10	Interchange	\$ 8,381,000

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71	71347/71376 U.S. 50/El Dorado Road Interchange Improvements - Phase 1 and Phase 2	TIM Update	Yes	20	Interchange	\$ 15,636,000
72	53124 U.S. 50 HOV Lanes - Phase 0	2015 CIP	No	5	Capacity	\$ 17,767,000
73	71359 U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2015 CIP	No	5	Interchange	\$ 1,534,000
74	71346 U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	2015 CIP	No	5	Interchange	\$ 1,841,000
75	71333/71338/71339 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	2015 CIP	Yes	20	Interchange	\$ 39,417,000
76	71328 U.S. 50/Silva Valley Parkway Interchange - Phase 1	2015 CIP	Yes	5	Interchange	\$ 54,810,000
77	71345 U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps	2015 CIP	Yes	20	Interchange	\$ 7,658,000
78	77118 Wentworth Springs Road at Gerle Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,475,000
79	GP137 White Rock Road (2 to 4 lanes) - Manchester Dr. to Sacramento County line	2015 CIP	No	10	Capacity	\$ 3,317,000
80	72374 White Rock Road Widening (2 to 4 lanes) - Post St. to South of Silva Valley Parkway	TIM Update	Yes	20	Capacity	\$ 5,618,000

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81	53118 Transit Service Improvements	2015 CIP	Yes	20	Transit	\$ 5,701,000
82	TIM Fee Program Administration	2015 CIP	Yes	20	Program	\$ 11,000,000
83	TIM Fee Intersection Improvements (Traffic Signal and Intersection Operational Improvements, seed funding for ITS #31202)	2015 CIP	Yes	20	Intersections	\$ 35,280,000
84	Bridge Replacement Match Funds	2015 CIP	Yes	20	Bridge	\$ 6,616,000