5		2016	2016		2016	2016	
Project #	Description	Interim CIP	Major CIP	Difference	Interim CIP	Major CIP	Notes
	West Slope Road/Bridge Projects	Cost in T	housands	(Thousands)	Construc	ction Start	
77123	Alder Drive at EID Canal - Bridge Replacement	1,587	1,568	(19)	15/16	16/17	Decrease in cost due to estimate refinement. Construction start shifted due to schedule refinement, and construction funding authorization.
66115	Bass Lake Frontage Improvements-Silver Springs	1,501	N/A	(1,501)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
66109	Bass Lake Road Full Improvements - Phase 1A	7,437	N/A	(7,437)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	15,385	N/A	(15,385)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
77119	Blair Road Bridge Replacement	1,385	1,868	483	16/17	16/17	Increase in cost due to higher construction cost estimate.
77116	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	7,942	8,542	600	17/18	19/20	Increase in cost due to additional environmental documentation. Environmental document originally planned for Mitigated Negative Declaration. Now a full EIR is required. Construction start shifted due to additional documentation required for environmental clearance.
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12,520	1,324	(11,196)	N/A	18/19	Widening - Palmer Drive to Meder Road (GP144). Reduced scope of work for the project as a result of Major CIP and TIM Fee Update Analysis.
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	7,027	N/A	(7,027)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72367	Cameron Park Widening - Durock Road to Coach Lane	7,338	N/A	(7,338)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
77139	Clear Creek Road at Clear Creek (PM0.25)- Bridge Replacement	4,470	4,430	(40)	19/20	18/19	Overall project cost decreased due to reduced bridge size and cost. Construction start shifted due to recognized efficiencies during enivronmental studies and design progression.
77138	Clear Creek Road at Clear Creek (PM0.25)- Bridge Replacement	4,413	4,363	(50)	19/20	18/19	Overall project cost decreased due to reduced bridge size and cost. Construction start shifted due to recognized efficiencies during environmental studies and design progression.

		2016	2016		2016	2016	
Project		Interim	Major CIP		Interim	Main CID	
#	Description	CIP	wajor on	Difference	CIP	major on	Notes
							Project removed as a result of Major CIP and TIM
	Country Club Drive Ext Silver Dove Rd to						Fee Update analysis. Country Club Extension limits
GP124	Bass Lake Road	1,121	N/A	(1,121)	20-Year	N/A	revised.
							Project formerly named Country Club Drive Ext
							Bass Lake Rd. to east Bass Lake Hills SP Boundary
	Country Club Drive Realignment - Bass Lake						(GP126). Project limits revised as a result of the
71360	Road to Tierra de Dios Drive	5,043	7,483	2,440	20-Year	Ten-Year	Major CIP and TIM Fee Update analysis.
							Project formerly named Country Club Drive Ext
	On the Old Birds Education Trans Books						West Bass Lake Hills SP Boundary to Silver Dove
	Country Club Drive Extension - Tong Road to						Rd (GP125). Project limits revised as a result of the
71361	Bass Lake Road	5,413	12,448	7,035	N/A		Major CIP and TIM Fee Update analysis.
	Country Club Drive Extension - Silva Valley						Project added as a result of Major CIP and TIM Fee
71362	Parkway to Tong Road	N/A	8,240	8,240	N/A		Update analysis.
	Country Club Drive Extension - El Dorado Hills						Project added as a result of Major CIP and TIM Fee
72377	Blvd to Silva Valley Parkway	N/A	10,751	10,751	N/A	20-Year	Update analysis.
							Project cost increase due to portions of work along
	Diamond Springs Parkway - Phase 1A - SR-						SR 49 moved from Phase 1B (72334) to Phase 1A
72375	49 Realignment	10,292	14,154	3,862	16/17	16/17	construction.
							Project cost decrease due to portions of work along
72334	Diamond Springs Parkway - Phase 1B	32,360	28,216	(4,144)	20/21		SR 49 moved to Phase 1A (72375) construction.
	Durock Road Widening - Robin Lane to South						Project removed as a result of Major CIP and TIM
GP171	Shingle Road	7,210	N/A	(7,210)	20-Year	N/A	Fee Update analysis.
	El Dorado Hills Boulevard Widening - Lassen						Project removed as a result of Major CIP and TIM
GP183	Lane to Park Drive	1,096	N/A	(1,096)	20-Year	N/A	Fee Update analysis.
	El Dorado Hills Boulevard/Francisco Drive						Project removed as a result of Major CIP and TIM
72332	Intersection Alignment	9,452	N/A	(9,452)	20-Year	N/A	Fee Update analysis.
74050	Francisco Drive Right-Turn Pocket	000	NI/A		4.4/4.5	4.4/4.5	Droingt completed and removed from CID list
71358		930	N/A	-	14/15	14/15	Project completed and removed from CIP list.
	Green Valley Road - Class II Bikeway from						
70000	Loch Way to Signalized Entrance to Pleasant	404	400	4	15/10	15/10	Change in cost due to estimate refinement
72309	Grove Middle School Green Valley Road at Indian Creek - Bridge	421	422	1	15/16	15/16	Change in cost due to estimate refinement.
77407	Replacement	4 500	4.500	(4)	Tan Vass	Tan Vass	Slight decrease in design cost.
77127	· '	4,523	4,522	(1)	Ten-Year		Project cost increase due to project estimate
77400	Green Valley Road at Mound Springs Creek -	4 504	4.540	4.4	Tan Vass		l '
77136	Bridge Replacement	4,504	4,548	44	ren-year	ren-year	refinement.

Project # Description   CIP   Major CIP   Difference   CIP   Difference   CIP   Major CIP   Notes								
# Description CIP Major CIP Ofference CIP Major CIP Notes  Troposition Single Replacement	Project		2016 Interim			2016 Interim		
Trips   Bridge Replacement   5,991   5,998   7   14/15   14/15   adjustment.	-	Description		Major CIP	Difference		Major CIP	Notes
Green Valley Road/Deer Valley Road West Intersection Improvements 1,127 N/A 14/15 15/16 Project completed and removed from CIP list.  73151 Green Valley Road Traffic Signal Interconnect 370 N/A 15/16 15/16 Project completed and removed from CIP list.  Green Valley Road Widening - Deer Valley Road Using Deer Valley Road East to Lotus Road 4,784 N/A (4,784) 20-Year N/A Fee Update analysis.  Green Valley Road Widening - Francisco to Sidna Valley Parkway 1,898 N/A (1,898) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from Salmon GP178 Silwa Valley Parkway 1,898 N/A (1,898) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County 1,2578 N/A (1,2,578) 20-Year N/A Fee Update analysis.  Froject removed as a result of Major CIP and TIM Fee Update analysis.  Froject daded as a result of Major CIP and TIM Fee Update analysis.  Froject decrease due to project set of Major CIP and TIM Fee Update analysis.  Froject decrease due to project set of Major CIP and TIM Fee Update analysis.  Froject decrease due to additional cultural studies necessary for environmental clearance.  Froject decrease due to additional cultural studies necessary for environmental clearance.								Project cost increased due to accounting
Test	77109		5,991	5,998	7	14/15	14/15	adjustment.
Trigory Road Videning - Deer Valley Road Widening - Deer Valley Road Widening - Francisco to Green Valley Road Widening - Francisco to Silva Valley Parkway I,888 N/A (1,898) 20-Year N/A Fee Update analysis.  Green Valley Road Widening - Francisco to Green Valley Road Widening - Francisco to Silva Valley Parkway I,888 N/A (1,898) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from Salmon GP159 Silva Valley Parkway I,888 N/A (1,898) 20-Year N/A Fee Update analysis.  Green Valley Road Widening from County Fee Update analysis.  Green Valley Road Widening from County Green Valley Road Widening from County Green Valley Road Videning from County Line to Sophia Parkway N/A 2,111 2,111 N/A 17/18 Update analysis.  Green Valley Road Widening from County Line to Sophia Parkway N/A 2,111 2,111 N/A 17/18 Update analysis.  Green Valley Road Widening from County Line to Sophia Parkway N/A 2,111 2,111 N/A 17/18 Update analysis.  Green Valley Road Widening from County Line to Sophia Parkway N/A 2,111 2,111 N/A 17/18 Update analysis.  Green Valley Road Widening from County Line to Sophia Parkway N/A 2,111 2,111 N/A 17/18 Update analysis.  Green Valley Road at Slate Creek - Bridge Replacement 3,513 3,613 100 18/19 18		1						
Green Valley Road Widening - Deer Valley Road East to Lotus Road Green Valley Road Widening - Francisco to Green Valley Road Widening - Francisco to Silva Valley Parkway I,898 N/A (1,898) 20-Year N/A Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Silght increase in overall project cost due to project destinate refinement.  Project dost obscience and to see the project dade as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project daded as a result of Major CIP and TIM Fee Update analysis.  Project cost increase due to project destinate as a fer update analysis.  Silght increase in overall project cost due to revise destinate refinement.  Change in schedule due to additional cultural  Studies necessary for environmental clearance.  Overall project cost decreased due to lower project destinates as a result of the Major CIP and TIM Fee Update analysis.  Project cost decreased due to revised estinates as a result of the Major CIP and TIM Fee Update analysis.  Froject cost decreased due to reduced scope of project docreased due to reduced scope of project docrease due to reduced	76114	Intersection improvements	1,127	N/A		14/15	15/16	Project completed and removed from CIP list.
GP179 Road East to Lotus Road  Green Valley Road Widening - Francisco to GP178 Silva Valley Parkway  Green Valley Road Widening from Salmon GP159 Falls Road to Deer Valley Road Widening from County  72376 Line to Sophia Parkway  Green Salmon Road at Slate Creek - Bridge Hanks Exchange at Squaw Hollow Creek - 3,979  Hanks Exchange at Squaw Hollow Creek - 369  T7140 Bridge Maintenance Project  Hazel Valley Road at EID Canal Bridge  Ago Hollow Oak Road Drainage  848  673  Green Valley Road East to Lotus Road Widening Francisco to 1,898  N/A  (1,898)  20-Year  N/A  Fee Update analysis.  Project removed as a result of Major CIP and TIM Fee Update analysis.  Project added as a result of Major CIP and TIM Fee Update analysis.  Slight increase in overall project cost due to project estimate refinement.  Project cost increase due to project estimate refinement.  Change in schedule due to additional cultural studies necessary for environmental clearance.  Overall project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Pages Hollow Oak Road Drainage  Base Base Base Base Base Base Base Base	73151	Green Valley Road Traffic Signal Interconnect	370	N/A		15/16	15/16	Project completed and removed from CIP list.
Green Valley Road Widening - Francisco to Silva Valley Parkway  Green Valley Road Widening from Salmon Falls Road to Deer Valley Road  Green Valley Road Widening from Salmon Falls Road to Deer Valley Road  Green Valley Road Widening from County  Coren Valley Road Widening from County  Line to Sophia Parkway  M/A  Green Valley Road Widening from County  Line to Sophia Parkway  M/A  Green Valley Road Widening from County  Line to Sophia Parkway  M/A  Greenstone Road at Slate Creek - Bridge  77137  Replacement  Hanks Exchange at Squaw Hollow Creek - Bridge Replacement  Happy Valley Cutoff Road at Camp Creek - 3,979  Happy Valley Cutoff Road at Camp Creek - 369  Age Maintenance Project  Magior CIP and TIM Fee Update analysis.  Project added as a result of Major CIP and TIM Fee Update analysis.  Slight increase in overall project cost due to project estimate refinement.  Project cost increase due to project estimate refinement.  Change in schedule due to additional cultural studies necessary for environmental clearance.  Overall project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Road to El Dorado Road  Total Pale Valley Road at ElD Canal Bridge  Age Hollow Oak Road Drainage  848  673  (175)  16/17  16/17  16/17  16/17  16/17  16/17  Project completed and removed from CIP list.  Lice House Road at Jones Fork Silver Creek - 761  931  170  16/17  16/17  16/17  16/17  16/17  Project cost increase due to estimate refinement.  Project cost increase due to revised estimates as a result of the Major CIP and TIM Fee Update analysis.  Project cost decreased due to revised estimates as a result of the Major CIP and TIM Fee Update analysis.  Project cost increase due to sestimate refinement.  18/19  18/	00470		4.704	21/2	(4.70.4)	00.14	N.//	, , , , , , , , , , , , , , , , , , ,
GP178 Silva Valley Parkway  Green Valley Road Widening from Salmon GP159 Falls Road to Deer Valley Road  Midening from County Green Valley Road Widening from County T2376 Line to Sophia Parkway  Greenstone Road at Slate Creek - Bridge RP7137 Replacement  Hanks Exchange at Squaw Hollow Creek - T7140 Bridge Maintenance Project  Hazel Valley Road at EID Canal Bridge T7137 Road to El Dorado Road  Hadigton Road Extension - Missouri Flat T7137 Road to El Dorado Road  Hadigton Road Extension - Missouri Flat T7138 Ice House Road Rehabilitation  T7138 Ice House Road at Jones Fork Silver Creek - T7139 Ice House Road at Jones Fork Silver Creek - T7131 Bridge Maintenance Project  T7131 Bridge Maintenance Project  T7132 Bridge Replacement  T7133 Bridge Road at EID Canal Bridge T7137 Road to EI Dorado Road  T7137 Road to EI Dorado Road El Dorado Road  T7138 Ice House Road at Jones Fork Silver Creek - T7131 Bridge Maintenance Project  T7138 Ice House Road at Jones Fork Silver Creek - T7139 Bridge Maintenance Project  T7130 Bridge Maintenance Project  T7137 Ice House Road at EID Canal Bridge T7138 Ice House Road at EID Canal Silver Creek - T7139 Bridge Maintenance Project  T7130 Bridge Maintenance Project  T7131 Bridge Maintenance Project  T7131 Bridge Maintenance Project  T7132 Ice House Road at EID Canal Silver Creek - T7133 Bridge Maintenance Project  T7134 Bridge Maintenance Project  T7135 Ice House Road at EID Canal Silver Creek - T7137 Bridge Maintenance Project  T7138 Bridge Maintenance Project  T7139 Bridge Maintenance Project  T7130 Bridge Maintenance Project  T7131 Bridge Maintenance	GP179		4,784	N/A	(4,784)	20-Year	N/A	, ,
GP159 Falls Road to Deer Valley Road Green Valley Road Widening from County 12376 Line to Sophia Parkway Line to Sophia Parkway Greenstone Road at Slate Creek - Bridge 77137 Replacement Hanks Exchange at Squaw Hollow Creek - Bridge Replacement Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project Headington Road ELD Canal Bridge T7125 Hazel Valley Road at EID Canal Bridge Headington Road Extension - Missouri Flat T7137 Road to EI Dorado Road Hollow Oak Road Drainage Bake Road Rehabilitation T7138 Ice House Road at Jones Fork Silver Creek - T7139 Bridge Maintenance Project T7131 Bridge Maintenance Project T7131 Bridge Maintenance Project T7132 Bridge Maintenance Project T7133 Bridge Maintenance Project T7134 Bridge Maintenance Project T7135 Bridge Maintenance Project T7136 Bridge Maintenance Project T7137 Bridge Maintenance Project T7137 Bridge Maintenance Project T7138 Bridge Maintenance Project T7139 Bridge Maintenance Project T7130 Bridge Maintenance Project T7131 Bridge Maintenance Project T7132 Bridge Maintenance Project T7133 Bridge Maintenance Project T7134 Bridge Maintenance Project T7135 Bridge Maintenance Project T7136 Bridge Maintenance Project T7137 Bridge Maintenance Project T7138 Bridge Maintenance Project T7139 Bridge Maintenance Project T7131 Bridge Maintenance Project T7132 Bridge Maintenance Project T7133 Bridge Replacement T7134 Bridge Maintenance Project T7135 Bri	GP178	, , ,	1,898	N/A	(1,898)	20-Year	N/A	, , , , , , , , , , , , , , , , , , ,
Green Valley Road Widening from County 72376 Line to Sophia Parkway  Greenstone Road at Slate Creek - Bridge 77137 Replacement  Hanks Exchange at Squaw Hollow Creek - 77140 Bridge Replacement  Happy Valley Cutoff Road at Camp Creek - 8 Bridge Maintenance Project  Headington Road Extension - Missouri Flat Road to EI Dorado Road  72369 Hollow Oak Road Drainage  Green Valley Road Widening from County N/A  2,111  2,111  N/A  17/18  17/18  17/18  17/18  18/19  18/1	00450		40.570	N1/0	(40.570)	00.14	N1/A	
Tright   Continue	GP159		12,578	N/A	(12,578)	20-Year	N/A	
Greenstone Road at Slate Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Hanks Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Replacement Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project cost increase due to revised estimate refinement. Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project Annual Exchange at Squaw Hollow Creek - Bridge Maintenance Project cost decrease due to project estimate refinement.  Annual Exchange at Squaw Hollow Cree	72376		N/A	2 111	2 111	N/A	17/18	, , , , , , , , , , , , , , , , , , ,
Hanks Exchange at Squaw Hollow Creek - Bridge Replacement 3,979 4,077 98 18/19 18/19 18/19 Cutoff Road at Camp Creek - Bridge Maintenance Project 369 369 - 15/16 16/17 Studies necessary for environmental clearance.    Hazel Valley Road at EID Canal Bridge	72070		14/71	2,111	2,111	14// (	17710	Slight increase in overall project cost due to project
Trilate   Bridge Replacement   3,979   4,077   98   18/19   18/19   refinement.	77137	Replacement	3,513	3,613	100	18/19	18/19	estimate refinement.
Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project 369 369 - 15/16 16/17 Change in schedule due to additional cultural studies necessary for environmental clearance.  Overall project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Road to El Dorado Road 10,417 4,451 (5,966) 20-Year 20-Year result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  T2187 Ice House Road Rehabilitation 5,715 N/A 15/16 15/16 Project completed and removed from CIP list.  Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project 4 16/17 Project cost increase due to less expensive mitigation as a result of the Major CIP and TIM Fee Update								
77140 Bridge Maintenance Project 369 369 - 15/16 16/17 studies necessary for environmental clearance.  Overall project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Road to El Dorado Road 10,417 4,451 (5,966) 20-Year 20-Year 20-Year Project cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to revised estimates as a result of the Major CIP and TIM Fee Update and removed from CIP list.  Project cost increase due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  Project completed and removed from CIP list.  Project cost increase due to estimate refinement.  Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update	77135		3,979	4,077	98	18/19	18/19	
Overall project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Road to El Dorado Road  10,417  Hollow Oak Road Drainage  848  673  (175)  16/17  16/17  16/17  16/17  16/17  Project cost decreased due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  Project cost decreased due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  Project completed and removed from CIP list.  Project cost increase due to estimate refinement.  Project decrease due to lower preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost increase due to loss expensive mitigation as a result of the Major CIP and TIM Fee Update		, ,,,						
Preliminary engineering and right of way cost. Construction shifted due to progress made in design.  Headington Road Extension - Missouri Flat Road to El Dorado Road  10,417 4,451 (5,966) 20-Year  Project cost decreased due to reduced scope of project.  Project completed and removed from CIP list.  Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project  761 931 170 16/17 16/17 Project cost increase due to less expensive mitigation as a result of the Major CIP and TIM Fee Update	77140	Bridge Maintenance Project	369	369	-	15/16	16/17	-
Hazel Valley Road at EID Canal Bridge  2,616  2,613  3, 17/18  4,451  Construction shifted due to progress made in design.  Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  T2187  Ice House Road Rehabilitation  Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project  T2187  T218								
T7125 Hazel Valley Road at EID Canal Bridge  2,616 2,613 (3) 17/18 16/17 design.  Headington Road Extension - Missouri Flat Road to El Dorado Road  10,417 4,451 (5,966) 20-Year 20-Year result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  72187 Ice House Road Rehabilitation  5,715 N/A  15/16 15/16 Project completed and removed from CIP list.  Froject cost increase due to estimate refinement.  Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update								
Headington Road Extension - Missouri Flat Road to El Dorado Road  10,417  4,451  (5,966)  20-Year  20-Year  20-Year  Project cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.  Project cost decreased due to reduced scope of project.  10,417  10,418  1	77125	Hazel Valley Road at EID Canal Bridge	2.616	2.613	(3)	17/18	16/17	, ,
Road to El Dorado Road   10,417   4,451   (5,966)   20-Year   20-Year   20-Year   result of the Major CIP & TIM Fee update analysis.			_,0.0	_,0.0	(0)	,.0		
Hollow Oak Road Drainage  848 673 (175) 16/17 16/17 project cost decreased due to reduced scope of project.  72187 Ice House Road Rehabilitation  5,715 N/A  15/16 15/16 Project completed and removed from CIP list.  16/17 Project cost increase due to reduced scope of project.  15/16 Project cost decreased due to reduced scope of project.  15/16 Project cost increase due to estimate refinement.  16/17 Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update	71375		10,417	4,451	(5,966)	20-Year	20-Year	
72187 Ice House Road Rehabilitation 5,715 N/A 15/16 15/16 Project completed and removed from CIP list.  Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project 761 931 170 16/17 Project cost increase due to estimate refinement.  Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update			,	.,	(0,000)			
S,715 N/A   15/16   Project completed and removed from CIP list.   Ice House Road at Jones Fork Silver Creek -   77131   Bridge Maintenance Project   761   931   170   16/17   Project cost increase due to estimate refinement.   Project decrease due to less expensive mitigation   as a result of the Major CIP and TIM Fee Update	72369	Hollow Oak Road Drainage	848	673	(175)	16/17	16/17	project.
S,715 N/A   15/16   Project completed and removed from CIP list.   Ice House Road at Jones Fork Silver Creek -   77131   Bridge Maintenance Project   761   931   170   16/17   Project cost increase due to estimate refinement.   Project decrease due to less expensive mitigation   as a result of the Major CIP and TIM Fee Update	72187	Ice House Road Rehabilitation						
77131 Bridge Maintenance Project 761 931 170 16/17 Project cost increase due to estimate refinement.  Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update	_		5,715	N/A		15/16	15/16	Project completed and removed from CIP list.
Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update	77131		761	931	170	16/17	16/17	Project cost increase due to estimate refinement.
as a result of the Major CIP and TIM Fee Update	11101	, .,		001		. 5/ 11		•
1 1 1 1 1 1 1 1 1								as a result of the Major CIP and TIM Fee Update
66116 Latrobe Connection 19,431 723 (18,708) 20-Year 20-Year analysis.	66116	Latrobe Connection	19,431	723	(18,708)	20-Year	20-Year	analysis.

		2016			2016		
Project		Interim	2016		Interim	2016	
#	Description	CIP	Major CIP	Difference	CIP	Major CIP	Notes
	Latrobe Road Widening (2 to 4 lanes) -						
	Golden Foothill Parkway (south) to Investment						Project removed as a result of Major CIP and TIM
72350	Boulevard	3,516	N/A	(3,516)	20-Year	N/A	Fee Update analysis.
		•		, ,			
	Latrobe Road Widening (4 to 6 lanes) - White						Project removed as a result of Major CIP and TIM
GP154	Rock Road to Carson Creek (Suncast Lane)	8,987	N/A	(8,987)	20-Year	N/A	Fee Update analysis.
	Missouri Flat Rd Two-Way Left Turn Lane - El	<u> </u>	1	,			Project removed as a result of Major CIP and TIM
GP163	Dorado Rd to Headington Rd	1,202	N/A	(1,202)	20-Year	N/A	Fee Update analysis.
	Missouri Flat Road Widening, Headington						Project removed as a result of Major CIP and TIM
GP165	Road to Prospector's Plaza	1,299	N/A	(1,299)	20-Year	N/A	Fee Update analysis.
	Missouri Flat Road - China Garden to	,		( ,,			New project added as a result of Major CIP and TIM
72142	Pleasant Valley Road	-	3,920	3,920	-	20-Year	Fee Update analysis.
	Mosquito Road at South Fork American River -						
77141	Bridge Maintenance Project	201	201	-	15/16	Complete	Project completed and removed from CIP list.
	Mosquito Road Brdige at South Fork American						
77126	River	30,584	69,858	39,274	20/21	20/21	Project cost increased due to increase in scope.
	Mother Lode Drive - Greenstone Road to						Project removed as a result of Major CIP and TIM
GP155	Pleasant Valley Road	1,902	N/A	(1,902)	20-Year	N/A	Fee Update analysis.
	Mother Lode Drive/Pleasant Valley Road						Project removed as a result of Major CIP and TIM
73307	Intersection Improvements	7,782	N/A	(7,782)	20-Year	N/A	Fee Update analysis.
	Mount Murphy Road at South Fork American						Project cost increase and schedule change due to
77129	River- Bridge Replacement	21,577	22,857	1,280	19/20	21/22	additional environmental studies.
	Northside School Class I Bike Path - Phase 1						
72304	(SR193)	1,986	N/A	-	15/16	15/16	Project completed and removed from CIP list.
	Northside School Class I Bike Path - Phase 2						
72306	(SR49)	1,934	N/A	-	15/16	15/16	Project completed and removed from CIP list.
77404	Oak Hill Road at Squaw Hollow Creek - Bridge	0.000	4.070	004	40/40	40/40	Drainet and increase due to action at a refinement
77134	Replacement	3,866	4,070	204	18/19	18/19	Project cost increase due to estimate refinement.
73320	Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	A 77F	4 700	5	13/14	12/14	Project Cost increase due to accounting adjustment.
73320	Pleasant Valley Road at Oak Hill Road	4,775	4,780	5	13/14	13/14	roject Cost increase due to accounting adjustment.
73358	Intersection Improvements	1,252	N/A	_	15/16	15/16	Project completed and removed from CIP list.
13336	Pleasant Valley Road Widening - Pearl Place	1,202	IN/A	-	13/10	13/10	Project completed and removed from on list.  Project removed as a result of Major CIP and TIM
GP173	to Big Cut Road in Diamond Springs	2,710	N/A	(2 710)	20-Year	N/A	Fee Update analysis.
01 173	Pleasant Valley Road Widening from Big Cut	2,110	1 11/71	(2,110)	20 T Cal	1 1/7	Project removed as a result of Major CIP and TIM
GP174	Road to Cedar Ravine Road	2,291	N/A	(2 291)	20-Year	N/A	Fee Update.
51 174		۷,29۱	14/73	(2,231)	20 1001	1 1/7	1. 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Project #	Description	2016 Interim CIP	2016 Major CIP	Difference	2016 Interim CIP	2016 Major CIP	Notes
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	1,099	N/A	(1,099)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	2,798	N/A	(2,798)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
GP130	Runnymeade Drive Realignment at El Dorado Road	1,902	N/A	(1,902)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
71324	Saratoga Way Extension - Phase 1	11,541	9,327	(2,214)	20-Year	10-Year	Decrease in cost due to revised estimates and schedule as a result of the Major CIP & TIM Fee update analysis.
GP147	Saratoga Way Extension - Phase 2	4,638	3,311	(1,327)	20-Year	20-Year	Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	768	N/A	(768)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
76108	Silver Springs Parkway to Bass Lake Rd (south segment)	8,868	9,457	589	17/18	17/18	Project cost increase due to estimate refinement.
76107	Silver Springs Parkway to Bass Lake Rd (north segment)	6,433	N/A		14/15	14/15	Project completed and removed from CIP list.
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	3,482	N/A	(3,482)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	7,879	N/A	(7,879)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County Line	2,811	5,621	2,810	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road I/C to Silva Valley Parkway I/C	N/A	5,467	5,467	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. The project was previously included as part of the Bass Lake Rd Phase 2 (GP 148) project.
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd I/C	N/A	6,510	6,510	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. New project.
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd I/C to Cameron Park Dr I/C	10,350	8,744	(1,606)	20-Year	20-Year	Title Change. Project was formerly called U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Ponderosa (GP150).

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Project #	Description	2016 Interim CIP	2016 Major CIP	Difference	2016 Interim CIP	2016 Major CIP	Notes				
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa I/C	N/A	8,381	8,381	N/A	20-Year	Title Change. Project was formerly called U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Ponderosa (GP150).				
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd I/C to Cameron Park Dr I/C	N/A	8,961	8,961	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. New project.				
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C	19,063	8,830	(10,233)	20-Year		Title change. Project was formerly included as part of U.S. 50/Bass Lake Road Interchange Improvements- Phase 2 (GP 148). This project has been separated out, and is a stand alone CIP project.				
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road I/C to Bass Lake Road I/C	11,935	8,686	(3,249)	20-Year		Title Change. Project was formerly included as part of U.S. 50/Cambridge Road Interchange Improvements- Phase 2 (GP 149). This project has been separated out, and is a stand alone CIP project.  Schedule change due to extended project close-out				
53124	U.S. 50 HOV Lanes - Phase 0	17,767	17,767	-	15/16	16/17	process.				
53120	U.S. 50 Mainline Widening at El Dorado Hills	2,161	N/A	(2,161)	20-Year		Project removed as a result of the Major CIP and TIM Fee Update analysis. Project is now incorporated into the various Auxiliary lane projects.				
71330	US 50 /Bass Lake Road Interchange Improvements	16,532	5,872	(10,660)	20-Year		Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).				
71332	US 50 /Cambridge Road Interchange Improvements	7,843	8,612	769	20-Year		Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).				

		2016			2016		
Project		Interim	2016		Interim	2016	
#	Description	CIP	Major CIP	Difference	CIP	Major CIP	Notes
							Increase in cost due to revised estimates as a result
							of the Major CIP & TIM Fee Update. Auxiliary lane
	LIS 50 /Compress Dark Drive Interchange						portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and
72361	US 50 /Cameron Park Drive Interchange Improvements	47,726	87,284	39,558	20-Year	20-Year	made into a separate project(s).
72301	US 50 /El Dorado Hills Blvd Interchange	47,720	07,204	39,336	20-Teal	20-1 eai	This project has been removed from the CIP as a
71340	Pedestrian Overcrossing	6,783	N/A	(6,783)	20-Year	N/A	result of the Major CIP and TIM Fee Update.
1.0.0	January 1 and 1 an	0,. 00		(0,:00)		,	
	US 50 /El Dorado Hills Blvd Interchange						Increase in cost due to revised estimates as a result
71323	Improvements - Phase 2B	6,904	8,381	1,477	20-Year	N/A	of the Major CIP & TIM Fee Update analysis.
74047	US 50 /El Dorado Road Interchange	0.000	5 404	0.000	00.1/	00.1/	Increase in cost due to revised estimates as a result
71347	Improvements - Phase 1	2,892	5,161	2,269	20-Year	20-Year	of the Major CIP & TIM Fee Update analysis.
							Increase in cost due to revised estimates as a result
71376	US 50 /El Dorado Road Interchange - Phase2	5,870	10,475	4,605	20-Year	20-Year	of the Major CIP & TIM Fee Update analysis.
	US 50 / Ponderosa Road / South Shingle	-,-	-, -	,			Increase in cost due to revised estimates as a result
71333	Road Interchange Improvements	16,364	22,581	6,217	20-Year	20-Year	of the Major CIP & TIM Fee Update analysis.
	U.S. 50/Missouri Flat Road Interchange						
71336	Improvements - Phase 1B	39,957	N/A	-	Complete	Complete	Project completed and removed from CIP list.
	U.S. 50/Missouri Flat Road Interchange -						Slight increase in overall project cost due to project
71359	Phase 1B.2	1,534	1,546	12	16/17	16/17	estimate refinement.
							Project cost increased due to additional design cost,
	US 50/ Missouri Flat Road Interchange						and Caltrans coordination for permits. Schedule
71346	Improvements - Phase 1C- Riparian Restoration	1,828	1,868	40	15/16	16/17	changed due to Caltrans coordination, and encroachment permits.
71346	Restoration	1,020	1,000	40	15/16	10/17	encroaciment permits.
	US 50 / Ponderosa Road Interchange -						Increase in cost due to revised estimates as a result
71338	Durock Road Realignment	7,152	9,880	2,728	20-Year	20-Year	of the Major CIP & TIM Fee Update analysis.
			·				
	US 50 / Ponderosa Road Interchange - N.						Increase in cost due to revised estimates as a result
71339	Shingle Road Realignment	5,020	6,935	1,915	20-Year	20-Year	of the Major CIP & TIM Fee Update analysis.
	US 50 / Ponderosa Road Interchange - So.						Increase in cost due to revised estimates as a result
71333	Shingle Road Improvements	16,364	22,582	6,218	20-Year		of the Major CIP & TIM Fee Update analysis.
11333	omingio read improvementa	10,304	22,302	0,210	20-1 eai	20-16ai	or the major on a rim ree opuate analysis.

		2016	2016		2016	2016	
Project		Interim	Major CIP		Interim	Major CIP	
#	Description	CIP	Iviajoi Cir	Difference	CIP	I Wajor CIP	Notes
	U.S. 50/Silva Valley Parkway Interchange -						Project cost decreased due to lower than expected
71328	Phase 1	56,710	54,710	(2,000)	13/14	13/14	right-of-way utility costs.
	U.S. 50/Silva Valley Parkway Interchange -		,	, , ,			New project associated with the Silva Valley
71368	Phase 1 Landscape	N/A	1,868	1,868	N/A	17/18	Interchange Phase 1.
- 1000		,,,	.,000	.,000	,, .	117.15	Title change and decrease in cost due to revised
							estimates as a result of the Major CIP & TIM Fee
							Update analysis. Auxiliary lane portion of the project
							as described in the 2015 CIP and 2016 Interim CIP
	U.S. 50/Silva Valley Parkway Interchange -						book has been removed and made into a separate
71345	Phase 2	12,070	7,658	(4.412)	20-Year	20-Year	project(s).
7 1345	I Hase Z	12,070	7,000	(4,412)	20- i eai	20- i eai	project(s).
	White Book Bood Widening (2 to 4 lance)						Increase in cost due to revised estimates as a result
00407	White Rock Road Widening (2 to 4 lanes) -	0.047		4 007	00.1/	40.3/	Increase in cost due to revised estimates as a result
GP137	Manchester Drive to Sacramento County Line	3,317	4,414	1,097	20-Year	10-Year	of the Major CIP & TIM Fee Update analysis.
	White Rock Road Widening (2 to 4 lanes) -						
	Monte Verde Drive to US 50/Silva Valley						Decrease in cost due to revised estimates as a
72374	Parkway Interchange	19,068	5,622	(13,446)	20-Year	20-Year	result of the Major CIP & TIM Fee Update analysis.
	White Rock Road Widening - 4 to 6 Lanes,						
	Latrobe Road to US50/Silva Valley Parkway						Project removed as a result of Major CIP and TIM
GP152	Interchange	6,058	N/A	(6.058)	20-Year	N/A	Fee Update analysis.
		-,		(-,,			,
	Tahoe EIP Projects	Cost in T	housands		Construc	ction Start	
	Apache Avenue/US 50 Intersection						Cost decrease due to part of construction shifting
73130	Signalization	12,808	8,502	(4,306)	17/18	18/19	beyond 5-Year EIP.
		· · · · · · · · · · · · · · · · · · ·	,	,			
95153	Boulder Mountain Erosion Control Project	943	N/A		13/14	N/A	Project completed and removed from CIP list.
	·						Cost increase due to part of construction shifting
95174	Chiapa Erosion Control Project	66	251	185	19/20	20/21	into 5-Year EIP.
	Christmas Valley Phase 2C Erosion Control						
95190	Project	1,164	N/A		13/14	N/A	Project completed and removed from CIP list.
		1,101	14//		10/11	14/71	
95191	Country Club Heights Erosion Control Project	702	728	26	17/18	17/18	Cost increase due to project estimate refinement.
	County Service Area (CSA) #5 Erosion Control	102	120	20	17/10	17/10	Project construction cost increased due to address
95157	Project	946	952	6	16/17	16/18	newly identified problem areas.
33131	1 10,000	340	332	0	10/17	10/10	Cost increase due to part of construction shifting
95192	Glenridge Erosion Control Project	60	200	140	Euturo	Eut	into 5-Year EIP.
90192	,	00	200	140	Future	Future	
	Lake Tahoe Blvd Stream Environment Zone						Decrease in construction engineering costs and
95175	(SEZ) Project	301	285	(16)	15/16	15/16	favorable contractor construction bid.
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Project #	Description	2016 Interim CIP	2016 Major CIP	Difference	2016 Interim CIP	2016 Major CIP	Notes		
95179	Meyers Stream Environment Zone/Erosion Control Project	1,588	2,344	756	15/16	15/17	Increase in design costs.		
95177	Oflyng Erosion Control Project	798	788	(10)	17/18	18/19	Cost decrease due to project estimate refinement.		
95117	San Bernardino Class 1 Bikepath - East San Bernardino Ave to West San Bernardino Ave	1,460	1,680	220	17/18	18/19	Cost increase due to project estimate refinement.		
95168	South Upper Truckee 1 Erosion Control Project	597	189	(408)	18/19	Future	Cost decrease due to project shifting construction beyond 5-Year EIP.		
95171	Tahoe Hills Erosion Control Project	790	796	6	15/16	15/16	Slight increase in overall project cost due to project estimate refinement.		
Ca	pital Overlay and Rehabilitation Projects	Cost in T	housands		Construc	ction Start			
72189	Overlay - Bass Lake Road	813	N/A		15/16	N/A	Project completed and removed from CIP list.		
72188	Overlay - Black Bart Ave., Barbara Ave., Martin Ave.	769	774	5	14/15	14/15	Slight increase in overall project cost due to project estimate refinement.		
72119	Overlay - Goldhill	535	540	5	14/15	14/15	Slight increase in overall project cost due to project estimate refinement.		
72119	Overlay - Patterson Drive and Missouri Flat Road	1,251	1,251	-	15/16	16/17	Construction shifting out one year due to project scope change. Project was initially an overlay of Patterson Drive and Pleasant Valley Road.		
	Placerville Airport Projects	Cost in T	housands		Construction Start				
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	210	660	450	NA		Cost increase due to adding an Obstruction Survey and Mitigation Plan, which was strongly recommended by the FAA. Further cost increase due to the addition of the environmental assessment for eventual obstruction removal and construction costs for the actual obstruction removal.		
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T-Hangar Taxilanes - 2019	380	628	248	18/19		Cost increase due to updating old and outdated cost estimates. Construction shifted out one year due to coordination with the FAA on project priorities and grant funding timing.		
93124	Habitat/Security Fence and Gates	877	N/A		14/15	14/15	Project completed and removed from CIP list.		
	Georgetown Airport Projects	Cost in T	housands		Construc	ction Start			

Project #	Description	2016 Interim CIP	2016 Major CIP	Difference	2016 Interim CIP	2016 Major CIP	Notes
93520	Construction of AWOS	251	253	2	18/19		Cost increase due to updating old and outdated cost estimates. Construction shifted out one year due to coordination with the FAA on project priorities and grant funding timing.
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	523	723	200	17/18		Cost increase due to updating old and outdated cost estimates.
93503	Obstruction Survey	115	565	450	NA		Cost increase due to the addition of the environmental assessment for eventual obstruction removal and construction costs for the actual obstruction removal.

Acronyms: FAA - Federal Aviation Administration

ACIP - Airport Capital Improvement Program

EIP - Environmental Improvement Program

EIR - Environmental Impact Report (EIR)

RWQCB - Regional Water Resources Control Board

EID - El Dorado Irrigation District

ROW - Right of Way