

**Section 4.5**  
**CORP**  
**Individual Project Summaries**



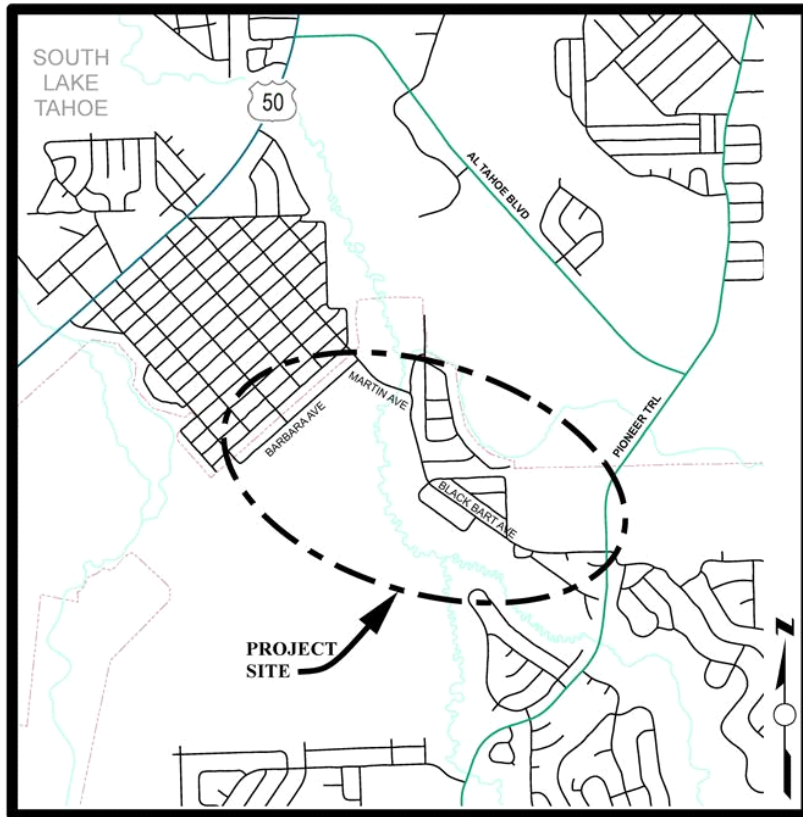
# Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay

## CIP Project Summary

Project No: 72188

Type: Roadway

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Pavement rehabilitation and new Asphalt Concrete overlay at Black Bart Avenue, Barbara Avenue and Martin Avenue.

Expenditures thru 6/30/2015: \$47,756

Project Initiation Date: 06/11/14



# Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay

## Financing Plan & Tentative Schedule

Project No: 72188

Type: Roadway

Supervisor District(s) 5

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
General Fund		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Road Fund/Discretionary		\$114	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$119
RSTP Exchange Funds-TRPA		\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
<b>Total</b>		<b>\$769</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Consultant	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Design - Staff	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Construction Mgmt - Consultant	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Construction Mgmt - Staff	\$70	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Direct Construction Costs	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658
<b>Total</b>	<b>\$769</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/15, plus amounts estimated through 06/30/16.



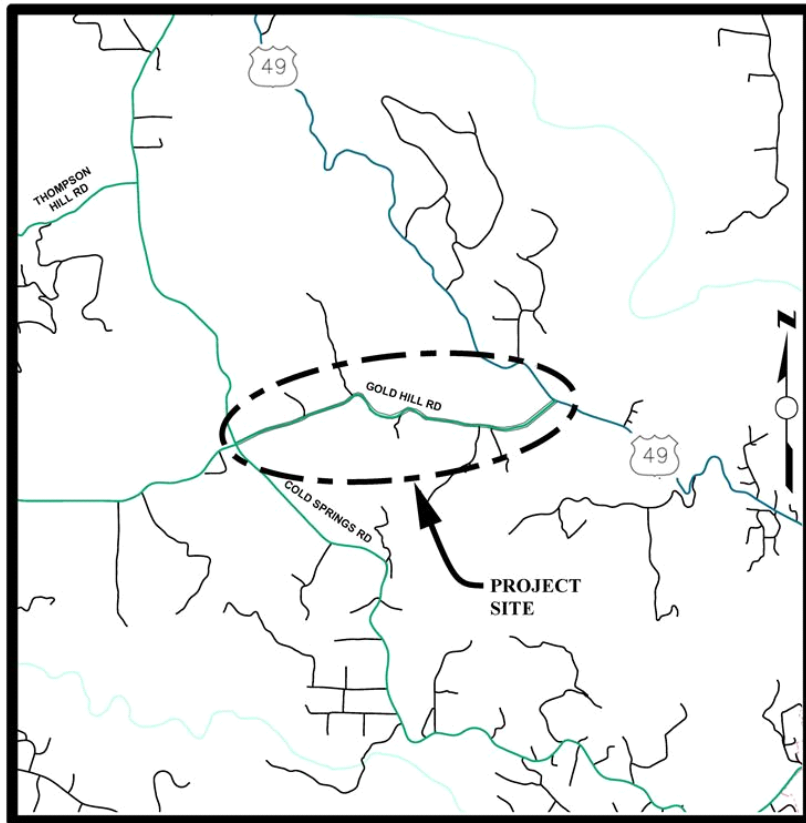
# Overlay - Gold Hill

## CIP Project Summary

Project No: 72119

Type: Roadway

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Road surface rehabilitation project consisting of an asphalt concrete overlay on Gold Hill Road between Cold Springs Road and State Route 49.

Expenditures thru 6/30/2015: \$477,440

Project Initiation Date: 07/01/14



# Overlay - Gold Hill

## Financing Plan & Tentative Schedule

Project No: 72119

Type: Roadway

Supervisor District(s) 4

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Local Funds - Tribe	\$535	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$540
<b>Total</b>	<b>\$535</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Design - Consultant	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Design - Staff	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Construction Mgmt - Staff	\$39	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$44
Direct Construction Costs	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
<b>Total</b>	<b>\$535</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/15, plus amounts estimated through 06/30/16.



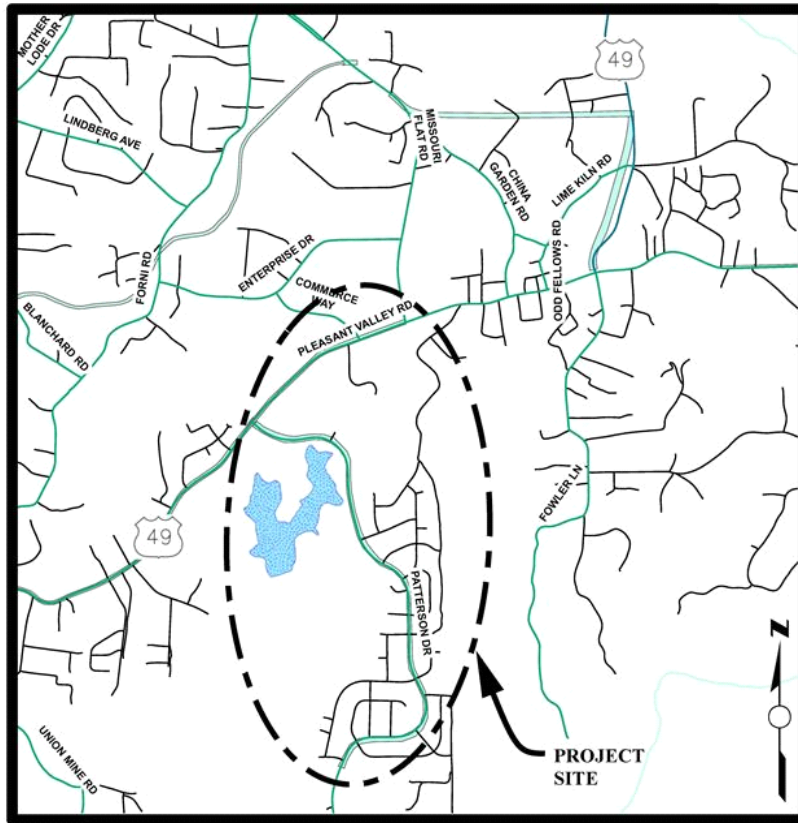
# Overlay - Patterson Drive and Missouri Flat Road

## CIP Project Summary

Project No: 72190

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Road surface rehabilitation project consisting of a profile grind, geotextile pavement reinforcement layer, and a 0.20 foot layer of new asphalt concrete on Patterson Drive between Lake Oaks Drive and Solstice Circle. The project also includes a 0.20 foot grind, geotextile pavement reinforcement layer, minor traffic signal system work, and a 0.20 layer of new asphalt concrete on Missouri Flat Road from State Route 49 to 700 feet north of State Route 49.

Expenditures thru 6/30/2015: \$0

Project Initiation Date: 07/01/15



# Overlay - Patterson Drive and Missouri Flat Road

## Financing Plan & Tentative Schedule

Project No: 72190

Type: Roadway

Supervisor District(s) 3

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Local Funds - Tribe	\$147	\$908	\$10	\$0	\$0	\$0	\$0	\$0	\$1,065
Utility Agency - EID	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
<b>Total</b>	<b>\$147</b>	<b>\$941</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,098</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Design - Consultant	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Design - Staff	\$121	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$131
Construction Mgmt - Consultant	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Construction Mgmt - Staff	\$0	\$105	\$10	\$0	\$0	\$0	\$0	\$0	\$115
Direct Construction Costs	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$825
<b>Total</b>	<b>\$147</b>	<b>\$941</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,098</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/15, plus amounts estimated through 06/30/16.



## Cost Estimate by Phase Summary CORP

*All Figures In Thousands*

	<i>Prior*</i>	<i>16/17</i>	<i>17/18</i>	<i>18/19</i>	<i>19/20</i>	<i>20/21</i>	<i>21/22- 25/26</i>	<i>26/27- 35/36</i>	<i>Total</i>
<i>Construction Mgmt - Consultant</i>	9	1	0	0	0	0	0	0	10
<i>Construction Mgmt - Staff</i>	109	115	10	0	0	0	0	0	234
<i>Design - Consultant</i>	7	0	0	0	0	0	0	0	7
<i>Design - Staff</i>	217	10	0	0	0	0	0	0	227
<i>Direct Construction Costs</i>	1,065	825	0	0	0	0	0	0	1,890
<i>Planning/Env - Consultant</i>	0	0	0	0	0	0	0	0	0
<i>Planning/Env - Staff</i>	42	0	0	0	0	0	0	0	42
<i>Right of Way - Staff</i>	0	0	0	0	0	0	0	0	0
<b>Totals</b>	1,451	951	10	0	0	0	0	0	2,412





# Revenue Source Summary CORP

*All Figures In Thousands*

	<i>Prior*</i>	<i>16/17</i>	<i>17/18</i>	<i>18/19</i>	<i>19/20</i>	<i>20/21</i>	<i>21/22- 25/26</i>	<i>26/27- 35/36</i>	<i>Total</i>
General Fund	500	0	0	0	0	0	0	0	500
Local Funds - Tribe	682	913	10	0	0	0	0	0	1,606
Road Fund/Discretionary	114	5	0	0	0	0	0	0	119
RSTP Exchange Funds-TRPA	155	0	0	0	0	0	0	0	155
Utility Agency - EID	0	33	0	0	0	0	0	0	33
<b><i>Totals</i></b>	<b>1,451</b>	<b>951</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,412</b>