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71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	154
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	160
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	166
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	168

**Section 4.1 - West Slope Road and Bridge Program - 20-Year Projects**

72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	50
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	62
72142	Missouri Flat Rd Widening - China Garden to SR49	78
GP147	Saratoga Way Extension - Phase 2	98
TIM Prog	TIM Fee Program Projects	112
Traffic	Traffic Signal and Intersection Operational Improvements	113
53118	Transit Service Improvements	115
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	116

**Section 4.1 - West Slope Road and Bridge Program - 20-Year Projects, Continued**

53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	118
53127	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Cameron Park Drive	120
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	122
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	124
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	126
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	128
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	130
71330	U.S. 50/Bass Lake Road Interchange Improvements	134
71332	U.S. 50/Cambridge Road Interchange Improvements	136
72361	U.S. 50/Cameron Park Drive Interchange Improvements	138
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	142
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	144
71376	U.S. 50/El Dorado Road Interchange Phase 2	146
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	150
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	152
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	154
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	156
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	162
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	164
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	166

## Tahoe EIP - Index by Project Schedule

Project Number	Project Name	Page #
<b>Section 4.2 - Tahoe EIP Projects - Current Year Projects</b>		
73120	Apache Avenue/US 50 Intersection Signalization	2
95174	Chiapa Erosion Control Project	4
95191	Country Club Heights Erosion Control Project	6
95196	CSA # 5 Upper Area Erosion Control Project	8
95157	CSA #5 Erosion Control Project	10
95195	Forest View Water Quality Project	12
95176	Golden Bear Erosion Control Project	16
95708	Highway 89 Class 1 Trail	18
95186	Lake Tahoe Boulevard Bike Trail Project	20
95163	Lake Tahoe Boulevard Erosion Control Project	22
95175	Lake Tahoe Boulevard SEZ Project	24
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95170	Montgomery Estates Area 2 Erosion Control Project	28
95172	Montgomery Estates Area 3 Erosion Control Project	30
95177	Oflyng Erosion Control Project	34
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95192	Sawmill 2B Bike Path and Erosion Control Project	40
95171	Tahoe Hills Erosion Control Project	44
<b>Section 4.2 - Tahoe EIP Projects - 5- Year Projects</b>		
73120	Apache Avenue/US 50 Intersection Signalization	2
95174	Chiapa Erosion Control Project	4
95191	Country Club Heights Erosion Control Project	6
95196	CSA # 5 Upper Area Erosion Control Project	8
95157	CSA #5 Erosion Control Project	10
95195	Forest View Water Quality Project	12
95180	Glenridge Erosion Control Project	14
95176	Golden Bear Erosion Control Project	16
95708	Highway 89 Class 1 Trail	18
95186	Lake Tahoe Boulevard Bike Trail Project	20
95163	Lake Tahoe Boulevard Erosion Control Project	22
95175	Lake Tahoe Boulevard SEZ Project	24
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95170	Montgomery Estates Area 2 Erosion Control Project	28
95172	Montgomery Estates Area 3 Erosion Control Project	30
95166	North Upper Truckee SEZ Restoration Project	32
95177	Oflyng Erosion Control Project	34
95838	Passenger Facility	37
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95192	Sawmill 2B Bike Path and Erosion Control Project	40
95168	South Upper Truckee I Erosion Control Project	42
95171	Tahoe Hills Erosion Control Project	44



## *Airport Capital Improvement Program - Index by Project Schedule*

Project Number	Project Name	Page #
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### ***Section 4.3A - Georgetown Airport - Current Year Projects***

93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

### ***Section 4.3B - Placerville Airport - Current Year Projects***

93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28

### ***Section 4.3A - Georgetown Airport - 5-Year Projects***

93523	Airport Layout Plan 2018 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

### ***Section 4.3B - Placerville Airport - 5-Year Projects***

93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	22
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28

### ***Section 4.3A - Georgetown Airport - 10-Year Projects***

93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
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*Transportation Facilities Improvement Program - Index by Project Schedule*

Project

Number    Project Name

Page #

*Section 4.4 - Transportation Facilities Improvement Current Year Projects*

81134    Headington Wash Rack Facility Project

2



*Capital Overlay and Rehabilitation Program -Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.5 - Capital Overlay and Rehabilitation Program - Current Year Projects</b>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	2
72119	Overlay - Gold Hill	4
72190	Overlay - Patterson Drive and Missouri Flat Road	6



***Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 1 Projects***

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>West Slope</u></b>		
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	\$5,621,404
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	\$5,466,500
53118	Transit Service Improvements	\$6,985,620
53124	U.S. 50 HOV Lanes Phase 0	\$17,763,551
66116	Latrobe Connection	\$723,300
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$8,381,434
71324	Saratoga Way Extension - Phase 1	\$9,326,669
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,039,005
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,164
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	\$7,483,000
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	\$12,448,722
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	\$8,240,000
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72308	New York Creek Trail East - Phase 2	\$1,445,049
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle S	\$422,418
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$1,843,878
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	\$1,135,869
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	\$897,000
72369	Hollow Oak Road Drainage	\$673,413
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,172
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$2,111,000
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	\$10,751,488
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	\$613,000
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$9,456,691
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,965
Bridge Match	Bridge Program Match	\$3,618,066
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$4,413,540
GP147	Saratoga Way Extension - Phase 2	\$3,310,727
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	\$6,029,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$300,000

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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 1 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 2 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>West Slope</u></b>		
53118	Transit Service Improvements	\$6,985,620
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	\$6,510,500
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	\$8,743,500
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	\$8,381,000
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	\$8,961,000
66116	Latrobe Connection	\$723,300
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,039,005
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,164
71332	U.S. 50/Cambridge Road Interchange Improvements	\$8,612,722
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,601,954
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$9,880,152
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$2,200,000
72141	Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	\$639,653
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	\$3,920,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,650
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,172
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,835,001
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$8,542,357
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,077,403
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,363,075
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,429,673
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	\$369,386
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,965
Bridge Match	Bridge Program Match	\$3,618,066
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	\$8,685,500
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$300,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 3 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Placerville</u></b>		
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	\$311,561
93130	Taxiway Edge Lights	\$467,476
93131	Update Pavement Maintenance/Management Program	\$52,168
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$660,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019	\$627,500
<b><u>CORP</u></b>		
72190	Overlay - Patterson Drive and Missouri Flat Road	\$1,098,099
<b><u>Facilities</u></b>		
81134	Headington Wash Rack Facility Project	\$1,252,007
<b><u>West Slope</u></b>		
53118	Transit Service Improvements	\$6,985,620
71319	U.S. 50/Camino Area Safety Project	\$4,137,406
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,858,738
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	\$5,161,000
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	\$2,134,059
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$4,450,507
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$10,475,000
72191	Ice House Road Pavement Rehab, Ph 2.	\$9,667,500
72334	Diamond Springs Parkway - Phase 1B	\$28,216,202
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$14,211,368
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,808,134
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$11,616,351
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,657,900
77123	Alder Drive at EID Canal - Bridge Replacement	\$1,589,239
77126	Mosquito Road Bridge at South Fork American River	\$69,924,569
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,069
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$4,204,882
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,077,403
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,612,998
97012	El Dorado Trail - Los Trampas to Halcon	\$1,150,404
97014	El Dorado Trail - Missouri Flat Road to El Dorado	\$4,150,109
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,800,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126



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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 3 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,946
Bridge Match	Bridge Program Match	\$3,618,066
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$7,483,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 4 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Georgetown</u></b>		
93503	Obstruction Survey	\$570,337
93520	Construction of AWOS	\$252,500
93523	Airport Layout Plan 2021 Update - Georgetown	\$75,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway En	\$722,633
93528	Update Airport Layout Plan with Program Narrative Report	\$74,741
93534	Update Pavement Maintenance/Management Program	\$45,989
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	\$319,800
<b><u>CORP</u></b>		
72119	Overlay - Gold Hill	\$540,453
<b><u>West Slope</u></b>		
53118	Transit Service Improvements	\$6,985,620
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,601,954
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$6,934,893
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$4,450,507
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$10,475,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle S	\$422,418
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,650
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$2,111,000
73360	Cold Springs Road Realignment	\$2,040,630
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,772,286
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$5,998,464
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,166,647
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,473,284
77126	Mosquito Road Bridge at South Fork American River	\$69,924,569
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,069
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,081,269
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$22,857,459
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$930,979
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,548,270
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,612,998
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,946
Bridge Match	Bridge Program Match	\$3,618,066

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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 4 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$7,483,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 5 Projects*

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>CORP</u></b>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	\$773,556
<b><u>Tahoe</u></b>		
73120	Apache Avenue/US 50 Intersection Signalization	\$12,807,903
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	\$1,680,000
95157	CSA #5 Erosion Control Project	\$952,000
95163	Lake Tahoe Boulevard Erosion Control Project	\$743,968
95166	North Upper Truckee SEZ Restoration Project	\$956,600
95168	South Upper Truckee I Erosion Control Project	\$596,584
95170	Montgomery Estates Area 2 Erosion Control Project	\$937,322
95171	Tahoe Hills Erosion Control Project	\$804,290
95172	Montgomery Estates Area 3 Erosion Control Project	\$546,852
95174	Chiapa Erosion Control Project	\$2,158,600
95175	Lake Tahoe Boulevard SEZ Project	\$285,165
95176	Golden Bear Erosion Control Project	\$339,358
95177	Oflyng Erosion Control Project	\$5,035,000
95179	Meyers Stream Environment Zone/Erosion Control Project	\$2,256,149
95180	Glenridge Erosion Control Project	\$2,832,300
95186	Lake Tahoe Boulevard Bike Trail Project	\$1,550,818
95191	Country Club Heights Erosion Control Project	\$746,500
95192	Sawmill 2B Bike Path and Erosion Control Project	\$2,869,422
95195	Forest View Water Quality Project	\$379,227
95196	CSA # 5 Upper Area Erosion Control Project	\$345,944
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$140,500
<b><u>West Slope</u></b>		
53118	Transit Service Improvements	\$6,985,620
72187	Ice House Road Rehabilitation	\$4,205,956
77119	Blair Road at EID Canal - Bridge Replacement	\$2,155,063
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,352,032
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$3,025,000
Appr Reimb	2-Approved Reimbursement Agreements-EI Dorado Hills TIM	\$13,152,126
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952

# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
1	U.S. 50 HOV Lanes Phase 0	17.76	R C						
2	U.S. 50/Silva Valley Parkway Interchange - Phase 1	54.04	R C	R					
3	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Ripar	1.86	D C	C E	E			E	
4	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2.13	D C						
5	Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	0.64	C						
6	Ice House Road Rehabilitation	4.21	C						
7	New York Creek Trail East - Phase 2	1.45	D R C						
8	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entranc	0.42	C						
9	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green	1.84	D R C						
10	Hollow Oak Road Drainage	0.67	D C						
11	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	14.21	D R C	C					
12	Green Valley Road Widening from County Line to Sophia Parkway	2.11	D R C	R C					
13	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	4.81	R C						
14	Cold Springs Road Realignment	2.04	C						
15	Salmon Falls Road South of Glenesk Lane Realignment	1.77	C						
16	Green Valley Road at Weber Creek - Bridge Replacement	11.62	C E	E	E				
17	Sly Park Road at Clear Creek Crossing - Bridge Replacement	5.84	D R C	C E					
18	Blair Road at EID Canal - Bridge Replacement	2.16	D C E	C					
19	Alder Drive at EID Canal - Bridge Replacement	1.59	D R C E						
20	Silver Fork Road at South Fork American River - Bridge Rehabilitation	2.35	D R C	C					
21	Hazel Valley Road at EID Canal - Bridge Replacement	3.03	P D R C	D C E					
22	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Proje	0.93	D C	C					
23	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	0.37	C						
24	EIDorado Trail - Los Trampas to Halcon	1.15	C						
25	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	2.20	D	C	E			E	
26	Merrychase and Country Club Drive - Sidewalks and Class II and Class I	0.90	P D R	C					
27	Silva Valley Parkway/Harvard Way Intersection Improvements	0.61	P D	C					
28	Silver Springs Pkwy to Bass Lake Rd (south segment)	9.46	P D R	P D R C	C E				
29	Bassi Road at Granite Creek - Bridge Replacement	4.08	D R	D R C	C E			E	
30	EIDorado Trail - Missouri Flat Road to EIDorado	4.15	P D R	P D C	C				
31	EIDorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2.80	P D R	P D R C	C				
32	U.S. 50/Camino Area Safety Project	4.14	P D R	D R	D R C	C		C	
33	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	1.32	P	P D	D	C		C	
34	Ice House Road Pavement Rehab, Ph 2.	9.67	P D R	P D R	C				
35	EIDorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	1.14	P	D R	C				
36	Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.66	P D R	D R	D	C		C E	
37	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	4.20	P D R	D R	D R C	C E		C E	
38	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4.08	P D R	D R	D R C	C E		C E	
39	Greenstone Road at Slate Creek - Bridge Replacement	3.61	P D R	D R	D R C	C E		C E	
40	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.36	P D R	D R	D	C		C E	

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# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
41	77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	P	D	R				
42	77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	P	D	R				
43	72334	Diamond Springs Parkway - Phase 1B	P	D	R				
44	77126*	Mosquito Road Bridge at South Fork American River	P	D	R				
45	77127*	Green Valley Road at Indian Creek - Bridge Replacement	P	D	R				
46	77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	P	D	R				
47	77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	P	D	R				
48	71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	P	D	R				
49	72361	U.S. 50/Cameron Park Drive Interchange Improvements	P	D	R				
50	77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	P	D	R				
51	77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	P	D	R				
52	77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	P	D	R				
53	71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Dr	P	D	R				
54	71361	Country Club Drive Extension - Tong Road to Bass Lake Road	P	D	R				
55	71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	P	D	R				
56	71324	Saratoga Way Extension - Phase 1	P	D	R				
57	72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Park	P	D	R				
58	53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Par	P	D	R				
59	66116	Latrobe Connection	P	D	R				
60	71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2	P	D	R				
61	71330	U.S. 50/Bass Lake Road Interchange Improvements	P	D	R				
62	GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacram	P	D	R				
63	OP005	Metal Beam Guardrail Installation - Various Locations	P	D	R				
64	71332	U.S. 50/Cambridge Road Interchange Improvements	P	D	R				
65	71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	P	D	R				
66	71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	P	D	R				
67	71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	P	D	R				
68	72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/	P	D	R				
69	GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	P	D	R				
70	53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacra	P	D	R				
71	53118	Transit Service Improvements	P	D	R				
72	53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorad	P	D	R				
73	53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	P	D	R				
74	53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa R	P	D	R				
75	53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	P	D	R				
76	71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and A	P	D	R				
77	71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	P	D	R				
78	71376	U.S. 50/El Dorado Road Interchange Phase 2	P	D	R				
79	72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/S	P	D	R				
80	GP147	Saratoga Way Extension - Phase 2	P	D	R				

# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    
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	Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
81	GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	8.83							
82	GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	8.69							

\* Notes: 1. Project 53118 - Transit Service Improvements: \$6,986,000 is included in the 20-Year program for bus fleet expansion and new Park and Ride facilities.

# Project Summary Table - CORP

\* = Bridge Projects

P = Planning/Environmental   
 D = Design   
 R = Right of Way   
 C = Construction   
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
83	72119 Overlay - Gold Hill	0.54							
84	72188 Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	0.77	C						
85	72190 Overlay - Patterson Drive and Missouri Flat Road	1.10	D	C					



# Project Summary Table - Airports-Placerville

\* = Bridge Projects

P = Planning/Environmental   
 D = Design   
 R = Right of Way   
 C = Construction   
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
86	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes	0.31							
87	Taxiway Edge Lights	0.47	D	C					
88	Airport Layout Plan Update and Obstruction Survey - Placerville	0.66	P	P		P	C		
89	Update Pavement Maintenance/Management Program	0.05	P						
90	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar	0.63		P	D		C		

# Project Summary Table - Airports-Georgetown

\* = Bridge Projects

P = Planning/Environmental    
 D = Design    
 R = Right of Way    
 C = Construction    
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
91	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar T	0.72	D	C					
92	Obstruction Survey	0.57	P	P	C				
93	Update Airport Layout Plan with Program Narrative Report	0.07	P						
94	Update Pavement Maintenance/Management Program	0.05	P						
95	Construction of AWOS	0.25		P	D	C			
96	Airport Layout Plan 2021 Update - Georgetown	0.08					P		
97	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxil	0.32						D	C

# Project Summary Table - Facilities

\* = Bridge Projects

P = Planning/Environmental  
 D = Design  
 R = Right of Way  
 C = Construction  
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
98	Headington Wash Rack Facility Project	1.25	D	C					

# Project Summary Table - Tahoe

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
99	95157 CSA #5 Erosion Control Project	0.95	C E	E					
100	95170 Montgomery Estates Area 2 Erosion Control Project	0.94	C E						
101	95171 Tahoe Hills Erosion Control Project	0.80	C E	E					
102	95172 Montgomery Estates Area 3 Erosion Control Project	0.55	C E	E					
103	95179 Meyers Stream Environment Zone/Erosion Control Project	2.26	D C	C E	E				
104	95192 Sawmill 2B Bike Path and Erosion Control Project	2.87	C E						
105	95177 Offlying Erosion Control Project	0.77	P D	D C E	C E	C E	E		
106	95191 Country Club Heights Erosion Control Project	0.75	P D R	D C E	E	E			
107	73120 Apache Avenue/US 50 Intersection Signalization	8.50	P D R	P D R	C E	C E	C E		
108	95117 San Bernardino Class 1 Bikepath - East San Bernardino St to West San	1.68	P	P D R	C E	C E	E		
109	95708 Highway 89 Class 1 Trail	2.11	P D	P D	C	C E	E		
110	95163 Lake Tahoe Boulevard Erosion Control Project	0.74	E	E					
111	95174 Chiapa Erosion Control Project	0.25	P			P	D		
112	95175 Lake Tahoe Boulevard SEZ Project	0.29	E						
113	95176 Golden Bear Erosion Control Project	0.34	E						
114	95186 Lake Tahoe Boulevard Bike Trail Project	1.55	E						
115	95195 Forest View Water Quality Project	0.38	E						
116	95196 CSA # 5 Upper Area Erosion Control Project	0.35	E						
117	95180 Glenridge Erosion Control Project	0.20				P	P D		
118	95166 North Upper Truckee SEZ Restoration Project	0.04					P		
119	95168 South Upper Truckee I Erosion Control Project	0.19					P	E	
120	95838 Passenger Facility	0.02					P		

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