

Attachment 19N  
CIP Project Change Table

Project #	Description	2016 Interim CIP Book	2016 Major CIP Book	Difference	2016 Interim CIP Book	2016 Major CIP Book	Notes
		Cost in Thousands		(Thousands)	Construction Start		
West Slope Projects							
77123	Alder Drive at EID Canal - Bridge Replacement	1,587	1,589	2	15/16	16/17	Decrease in cost due to estimate refinement. Construction start shifted due to schedule refinement, and construction funding authorization.
66115	Bass Lake Frontage Improvements-Silver Springs	1,501	-	(1,501)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
66109	Bass Lake Road Full Improvements - Phase 1A	7,437	-	(7,437)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	15,385	-	(15,385)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
77119	Blair Road Bridge Replacement	1,385	2,155	770	16/17	16/17	Increase in cost due to higher construction cost estimate.
77116	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	7,942	8,542	600	17/18	19/20	Increase in cost due to additional environmental documentation. Environmental document originally planned for Mitigated Negative Declaration. Now a full EIR is required. Construction start shifted due to additional documentation required for environmental clearance.
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12,520	1,324	(11,196)	N/A	18/19	Project formerly named Cameron Park Drive Widening - Palmer Drive to Meder Road (GP144). Reduced scope of work for the project as a result of Major CIP and TIM Fee Update Analysis.
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	7,027	-	(7,027)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72367	Cameron Park Widening - Durock Road to Coach Lane	7,338	-	(7,338)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
77139	Clear Creek Road at Clear Creek (PM0.25)- Bridge Replacement	4,470	4,430	(40)	19/20	18/19	Overall project cost decreased due to reduced bridge size and cost. Construction start shifted due to recognized efficiencies during environmental studies and design progression.
77138	Clear Creek Road at Clear Creek (PM0.25)- Bridge Replacement	4,413	4,363	(50)	19/20	18/19	Overall project cost decreased due to reduced bridge size and cost. Construction start shifted due to recognized efficiencies during environmental studies and design progression.

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73360	Cold Springs Road Realignment	1,982	2,041	59	15/16	15/16	Overall project cost Increase to cover additional Construction Engineering staff costs for inspection, construction contract administration, and project closeout.
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	N/A	10,751	10,751	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis.
GP124	Country Club Drive Ext. - Silver Dove Rd to Bass Lake Road	1,121	N/A	(1,121)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis. Country Club Extension limits revised.
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	5,043	7,483	2,440	20-Year	Ten-Year	Project formerly named Country Club Drive Ext. - Bass Lake Rd. to east Bass Lake Hills SP Boundary (GP126). Project limits revised as a result of the Major CIP and TIM Fee Update analysis.
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	5,413	12,449	7,036	N/A	Ten-Year	Project formerly named Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd (GP125). Project limits revised as a result of the Major CIP and TIM Fee Update analysis.
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	N/A	8,240	8,240	N/A	Ten-Year	Project added as a result of Major CIP and TIM Fee Update analysis.
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	10,292	14,211	3,919	16/17	16/17	Project cost increase due to portions of work along SR 49 moved from Phase 1B (72334) to Phase 1A construction.
72334	Diamond Springs Parkway - Phase 1B	32,360	28,216	(4,144)	20/21	20/21	Project cost decrease due to portions of work along SR 49 moved to Phase 1A (72375) construction.
GP171	Durock Road Widening - Robin Lane to South Shingle Road	7,210	N/A	(7,210)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72311	El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place	-	1,136	1,136	N/A	18/19	New project - total project cost \$1,135,869, fully funded by CMAQ Program grants and Toll Credits.
GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	1,096	-	(1,096)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	9,452	-	(9,452)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.

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97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2,797	2,800	3	17/18	17/18	Change in cost due to estimate refinement.
71358	Francisco Drive Right-Turn Pocket	930	0	(900)	14/15	14/15	Project completed and removed from CIP list.
72309	Green Valley Road - Class II Bikeway from Loch Way to Signalized Entrance to Pleasant Grove Middle School	421	422	1	15/16	15/16	Change in cost due to estimate refinement.
77127	Green Valley Road at Indian Creek - Bridge Replacement	4,523	4,522	(1)	Ten-Year	Ten-Year	Slight decrease in design cost.
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	4,504	4,548	44	Ten-Year	Ten-Year	Project cost increase due to project estimate refinement.
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	5,991	5,998	7	14/15	14/15	Project cost increased due to accounting adjustment.
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	1,127	-	(1,127)	14/15	15/16	Project completed and removed from CIP list.
73151	Green Valley Road Traffic Signal Interconnect	370	-	(370)	15/16	15/16	Project completed and removed from CIP list.
GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	4,784	-	(4,784)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	1,898	6,029	4,131	20-Year	N/A	Project limits were changed to incorporate parts of previous projects GP 178 and GP159.
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	12,578	-	(12,578)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72376	Green Valley Road Widening from County Line to Sophia Parkway	N/A	2,111	2,111	N/A	17/18	Project added as a result of Major CIP and TIM Fee Update analysis.
77137	Greenstone Road at Slate Creek - Bridge Replacement	3,513	3,613	100	18/19	18/19	Slight increase in overall project cost due to project estimate refinement.
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	3,979	4,077	98	18/19	18/19	Project cost increase due to project estimate refinement.
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	369	369	-	15/16	16/17	Change in schedule due to additional cultural studies necessary for environmental clearance.
77125	Hazel Valley Road at EID Canal Bridge	2,616	3,025	409	17/18	16/17	Overall project cost increased due to estimate refinement. Construction shifted due to progress made in design.

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71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	10,417	4,451	(5,966)	20-Year	20-Year	Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.
72369	Hollow Oak Road Drainage	848	673	(175)	16/17	16/17	Project cost decreased due to reduced scope of project.
72187	Ice House Road Rehabilitation	5,715	4,206	(1,509)	15/16	16/17	Project Completion shifted to FY 16/17 (from FY 15/16). Construction costs decreased due to lower than expected billings.
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	761	931	170	16/17	16/17	Project cost increase due to estimate refinement.
31202	Intelligent Transportation System (ITS) Improvements	5,833	-	(5,833)	20-Year	20-Year	Project removed - this work will be included as components of other projects, including the Intersection Operational Improvements line item.
66116	Latrobe Connection	19,431	723	(18,708)	20-Year	20-Year	Project decrease due to less expensive mitigation as a result of the Major CIP and TIM Fee Update analysis.
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	3,516	-	(3,516)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)	8,987	-	(8,987)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72312	Merrychase and Country Club Drive- Sidewalks & Bike Paths	N/A	897	897	N/A	17/18	New project - added at Addenda. Total project cost \$897,000, fully funded by CMAQ Program grants and Toll Credits.
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	1,202	N/A	(1,202)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	1,299	N/A	(1,299)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road	-	3,920	3,920	-	20-Year	New project added as a result of Major CIP and TIM Fee Update analysis.
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	201	-	(201)	15/16	Complete	Project completed and removed from CIP list.
77126	Mosquito Road Brdige at South Fork American River	30,584	69,925	39,341	20/21	20/21	Project cost increased due to increase in scope.
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	1,902	N/A	(1,902)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.

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73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	7,782	N/A	(7,782)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
77129	Mount Murphy Road at South Fork American River- Bridge Replacement	21,577	22,857	1,280	19/20	21/22	Project cost increase and schedule change due to additional environmental studies.
77122	Newtown Road at South Fork of Weber Creek Bridge Replacement	5,608	5,658	50	18/19	18/19	Project cost increase due to estimate refinement.
72304	Northside School Class I Bike Path - Phase 1 (SR193)	1,986	-	(1,986)	15/16	15/16	Project completed and removed from CIP list.
72306	Northside School Class I Bike Path - Phase 2 (SR49)	1,934	-	(1,934)	15/16	15/16	Project completed and removed from CIP list.
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	3,866	4,205	339	18/19	18/19	Project cost increase due to estimate refinement.
73320	Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	4,775	4,808	33	13/14	13/14	Project Cost increase due to accounting adjustment.
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	1,252	-	(1,252)	15/16	15/16	Project completed and removed from CIP list.
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	2,710	-	(2,710)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2,291	-	(2,291)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	1,099	-	(1,099)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	2,798	-	(2,798)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	1,166	1,167	1	14/15	14/15	Project cost increase due to estimate refinement.
GP130	Runnymede Drive Realignment at El Dorado Road	1,902	-	(1,902)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update.
71324	Saratoga Way Extension - Phase 1	11,541	9,327	(2,214)	20-Year	10-Year	Decrease in cost due to revised estimates and schedule as a result of the Major CIP & TIM Fee update analysis.
GP147	Saratoga Way Extension - Phase 2	4,638	3,311	(1,327)	20-Year	20-Year	Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.

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GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	768	N/A	(768)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	N/A	613	(613)	N/A	17/18	New project - added at Addenda. Estimated total project cost \$613,000, funded by CMAQ and Toll Credits (\$322,653) and Urban Regional Surface Transportation Program Funds (\$290,347).
72141	Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	639	640	1	15/16	15/16	Project cost increase due to estimate refinement.
76108	Silver Springs Parkway to Bass Lake Rd (south segment)	8,868	9,457	589	17/18	17/18	Project cost increase due to estimate refinement.
76107	Silver Springs Parkway to Bass Lake Rd (north segment)	6,433	-	(6,433)	14/15	14/15	Project completed and removed from CIP list.
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	3,482	-	(3,482)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	7,879	-	(7,879)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
TIM Prog	TIM Fee Program Projects	8,400	14,189	5,789	All Fiscal Years	All Fiscal Years	Project re-evaluated as a result of Major CIP and TIM Fee Update analysis.
Traffic	Traffic Signal and Intersection Operational Improvements	52,615	35,280	(17,335)	All Fiscal Years	All Fiscal Years	Project re-evaluated as a result of Major CIP and TIM Fee Update analysis.
53118	Transit Service Improvements	10,500	6,986	(3,514)	20-Year	20-Year	Project re-evaluated as a result of Major CIP and TIM Fee Update analysis.
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County Line	2,811	5,621	2,810	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee update analysis.
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road I/C to Silva Valley Parkway I/C	N/A	5,467	5,467	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. The project was previously included as part of the Bass Lake Rd Phase 2 (GP 148) project.
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd I/C	N/A	6,511	6,511	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. New project.
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd I/C to Cameron Park Dr I/C	10,350	8,744	(1,606)	20-Year	20-Year	Title Change. Project was formerly called U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Ponderosa (GP150).

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53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa Road	N/A	8,381	8,381	N/A	20-Year	Title Change. Project was formerly called U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Ponderosa (GP150).
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd I/C to Cameron Park Dr I/C	N/A	8,961	8,961	N/A	20-Year	Project added as a result of Major CIP and TIM Fee Update analysis. New project.
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C	19,063	8,831	(10,232)	20-Year	20-Year	Title change. Project was formerly included as part of U.S. 50/Bass Lake Road Interchange Improvements- Phase 2 (GP 148). This project has been separated out, and is a stand alone CIP project.
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	11,935	8,686	(3,249)	20-Year	20-Year	Title Change. Project was formerly included as part of U.S. 50/Cambridge Road Interchange Improvements- Phase 2 (GP 149). This project has been separated out, and is a stand alone CIP project.
53124	U.S. 50 HOV Lanes - Phase 0	17,767	17,764	(3)	15/16	16/17	Schedule change due to extended project close-out process. Slight increase in cost due to estimate refinement.
53120	U.S. 50 Mainline Widening at El Dorado Hills	2,161	N/A	(2,161)	20-Year	N/A	Project removed as a result of the Major CIP and TIM Fee Update analysis. Project is now incorporated into the various Auxiliary lane projects.
71330	US 50 /Bass Lake Road Interchange Improvements	16,532	5,872	(10,660)	20-Year	Ten-Year	Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).
71332	US 50 /Cambridge Road Interchange Improvements	7,843	8,613	770	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).

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72361	US 50 /Cameron Park Drive Interchange Improvements	47,726	87,284	39,558	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).
71340	US 50 /El Dorado Hills Blvd Interchange Pedestrian Overcrossing	6,783	N/A	(6,783)	20-Year	N/A	This project has been removed from the CIP as a result of the Major CIP and TIM Fee Update.
71323	US 50 /El Dorado Hills Blvd Interchange Improvements - Phase 2B	6,904	8,381	1,477	20-Year	N/A	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71347	US 50 /El Dorado Road Interchange Improvements - Phase 1	2,892	5,161	2,269	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71376	US 50 /El Dorado Road Interchange - Phase2	5,870	10,475	4,605	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71333	US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	16,364	22,581	6,217	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	39,956	N/A	-	Complete	Complete	Project completed and removed from CIP list.
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	1,534	2,134	600	16/17	16/17	Overall project cost increased due to increase in scope and construction cost. New CMAQ funds of \$1,068,528 received in June, 2016 will be used for a portion of the bike path, with a \$138,440 match from MC&FP funds.
71346	US 50/ Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration	1,828	1,859	31	15/16	16/17	Project cost increased due to additional design cost, and Caltrans coordination for permits. Schedule changed due to Caltrans coordination, and encroachment permits.
71338	US 50 / Ponderosa Road Interchange - Durock Road Realignment	7,152	9,880	2,728	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71339	US 50 / Ponderosa Road Interchange - N. Shingle Road Realignment	5,020	6,935	1,915	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
71333	US 50 / Ponderosa Road Interchange - So. Shingle Road Improvements	16,364	22,602	6,238	20-Year	20-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.



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71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	56,710	54,039	(2,671)	13/14	13/14	Project cost decreased due to lower than expected right-of-way utility costs.
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	N/A	2,200	2,200	N/A	17/18	New project added at addenda. Total project cost \$2,200,000, funded by Silva Valley Interchange fund. This project is required for environmental mitigation of the U.S. 50/Silva Valley Parkway Interchange - Phase 1 (71328).
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2	12,070	7,658	(4,412)	20-Year	20-Year	Title change and decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis. Auxiliary lane portion of the project as described in the 2015 CIP and 2016 Interim CIP book has been removed and made into a separate project(s).
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	3,317	4,414	1,097	20-Year	10-Year	Increase in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	19,068	5,622	(13,446)	20-Year	20-Year	Decrease in cost due to revised estimates as a result of the Major CIP & TIM Fee Update analysis.
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	6,058	N/A	(6,058)	20-Year	N/A	Project removed as a result of Major CIP and TIM Fee Update analysis.
<b>Tahoe EIP Projects</b>		<b>Cost in Thousands</b>			<b>Construction Start</b>		
73130	Apache Avenue/US 50 Intersection Signalization	12,808	8,502	(4,306)	17/18	18/19	Cost decrease due to part of construction shifting beyond 5-Year EIP.
95153	Boulder Mountain Erosion Control Project	943	0	(943)	13/14	N/A	Project completed and removed from CIP list.
95174	Chiapa Erosion Control Project	66	251	185	19/20	20/21	Cost increase due to part of construction shifting into 5-Year EIP.
95190	Christmas Valley Phase 2C Erosion Control Project	1,164	0	(1,164)	13/14	N/A	Project completed and removed from CIP list.
95191	Country Club Heights Erosion Control Project	702	747	45	17/18	17/18	Planning/environmental staff costs were not included in original budget.
95157	County Service Area (CSA) #5 Erosion Control Project	946	952	6	16/17	16/18	Project construction cost increased due to address newly identified problem areas.

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95192	Glenridge Erosion Control Project	60	200	140	Future	Future	Cost increase due to part of construction shifting into 5-Year EIP.
95175	Lake Tahoe Blvd Stream Environment Zone (SEZ) Project	301	285	(16)	15/16	15/16	Decrease in construction engineering costs and favorable contractor construction bid.
95179	Meyers Stream Environment Zone/Erosion Control Project	1,588	2,256	668	15/16	15/17	Increase in design costs.
95170	Montgomery Estates Area 2 Erosion Control Project	919	937	18	14/15	14/15	Cost decrease due to project estimate refinement.
95177	Oflyng Erosion Control Project	798	768	(30)	17/18	18/19	Cost decrease due to project estimate refinement.
95117	San Bernardino Class 1 Bikepath - East San Bernardino Ave to West San Bernardino Ave	1,460	1,680	220	17/18	18/19	Cost increase due to project estimate refinement.
95168	South Upper Truckee 1 Erosion Control Project	597	189	(408)	18/19	Future	Cost decrease due to project shifting construction beyond 5-Year EIP.
95171	Tahoe Hills Erosion Control Project	790	804	14	15/16	15/16	Slight increase in overall project cost due to project estimate refinement.
Capital Overlay and Rehabilitation Projects		Cost in Thousands			Construction Start		
72189	Overlay - Bass Lake Road	813	-	(813)	15/16	N/A	Project completed and removed from CIP list.
72188	Overlay - Black Bart Ave., Barbara Ave., Martin Ave.	769	774	5	14/15	14/15	Slight increase in overall project cost due to project estimate refinement.
72119	Overlay - Goldhill	535	540	5	14/15	14/15	Slight increase in overall project cost due to project estimate refinement.
72119	Overlay - Patterson Drive and Missouri Flat Road	1,251	1,098	(153)	15/16	16/17	Construction shifting out one year due to project scope change. Construction cost reduced, as bids came in lower than expected. Project was initially an overlay of Patterson Drive and Pleasant Valley Road.

Attachment 19N  
CIP Project Change Table

Project #	Description	2016 Interim CIP Book	2016 Major CIP Book	Difference	2016 Interim CIP Book	2016 Major CIP Book	Notes
		Cost in Thousands		(Thousands)	Construction Start		
Placerville Airport Projects							
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	210	660	450	NA	NA	Cost increase due to adding an Obstruction Survey and Mitigation Plan (recommended by the FAA), addition of the environmental assessment for eventual obstruction removal and construction costs for the actual obstruction removal.
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T-Hangar Taxilanes - 2019	380	628	248	18/19	19/20	Cost increase due to updating old and outdated cost estimates. Construction shifted out one year due to coordination with the FAA on project priorities and grant funding timing.
93124	Habitat/Security Fence and Gates	877	N/A		14/15	14/15	Project completed and removed from CIP list.
Georgetown Airport Projects							
93520	Construction of AWOS	251	253	2	18/19	19/20	Cost increase due to updating old and outdated cost estimates. Construction shifted out one year due to coordination with the FAA on project priorities and grant funding timing.
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway End ID	523	723	200	17/18	17/18	Cost increase due to updating old and outdated cost estimates.
93503	Obstruction Survey	115	570	455	NA	NA	Cost increase due to the addition of the environmental assessment for eventual obstruction removal and construction costs for the actual obstruction removal.
93528	Update Airport Layout Plan with Program Narrative Report	72	75	3	NA	NA	Slight increase in overall project cost due to project estimate refinement.
93534	Update Airport Layout Plan with Program Narrative Report	36	46	10	NA	NA	Increase in overall project cost due to project estimate refinement.

Acronyms: ACIP - Airport Capital Improvement Program  
CMAQ - Congestion Mitigation and Air Quality Improvement  
EID - El Dorado Irrigation District  
EIP - Environmental Improvement Program  
EIR - Environmental Impact Report (EIR)  
FAA - Federal Aviation Administration  
RWQCB - Regional Water Resources Control Board  
ROW - Right of Way