

Attachment 22E
CIP Project Changes - Material Changes > \$10,000

Project #	Description	20-Sep-16	6-Dec-16	Difference	13-Sep-16	6-Dec-16	Notes
		Cost in Thousands		(Thousands)	Construction Start		
West Slope Projects							
77119	Blair Road Bridge Replacement	2,155	2,123	(32)	16/17	16/17	Decrease in cost due to lower than expected right-of-way estimate.
77116	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	8,542	8,556	14	19/20	19/20	Increase in cost due to increased environmental costs associated with cultural resource mitigation.
73360	Cold Springs Road Realignment	2,041	2,074	33	15/16	15/16	Overall project cost Increase to cover additional Construction Engineering staff costs for inspection, construction contract administration, and project closeout.
72334	Diamond Springs Parkway - Phase 1B	28,216	28,292	76	20/21	20/21	Project cost increase due to increases in planning, design and right-of-way cost.
97012	El Dorado Trail - Los Trampas to Halcon	1,150	1,179	29	16/17	16/17	Project cost increase due to increases in planning, design and right-of-way cost.
72309	Green Valley Road - Class II Bikeway from Loch Way to Signalized Entrance to Pleasant Grove Middle School	422	368	(54)	15/16	15/16	Decrease in cost due to lower than expected construction cost.
77127	Green Valley Road at Indian Creek - Bridge Replacement	4,522	5,573	1,051	Ten-Year	Ten-Year	Project cost increase for relocation of utilities Underground (Proposed Underground Utility District).
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	4,548	5,598	1,050	Ten-Year	Ten-Year	Project cost increase for relocation of utilities Underground (Proposed Underground Utility District)
77114	Green Valley Road at Weber Creek - Bridge Replacement	11,616	11,587	(29)	15/16	15/16	Project cost decrease due to lower than expected construction cost.
77137	Greenstone Road at Slate Creek - Bridge Replacement	3,613	3,644	31	18/19	18/19	Project cost increase due to increases in design and right-of-way cost.
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4,077	4,102	25	18/19	18/19	Project cost increase due to increases in planning, design and right-of-way cost.
77125	Hazel Valley Road at EID Canal Bridge	3,025	3,055	30	16/17	16/17	Project cost increase due to increases in design and right-of-way cost.
72369	Hollow Oak Road Drainage	673	625	(48)	16/17	16/17	Project cost decrease due to lower than expected construction cost.
77131	Ice House Road at Jones Fork Silver Creek Bridge Maintenance Project	931	1,026	95	16/17	16/17	Project cost increase due to scope change, increased design and construction cost.

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72187	Ice House Road Rehabilitation	4,206	5,715	1,509	16/17	16/17	Project cost reflects "roll-over" of unspent funds from prior fiscal year.
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	4,205	4,095	(110)	18/19	18/19	Project cost decrease due to decreases in planning and design costs.
71324	Saratoga Way Extension - Phase 1	9,327	9,327	-	10-Year	17/18	Construction moved up due to developer condition of approval. No change to total project cost.
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard Way to Green Valley)	1,844	1,944	100	16/17	16/17	Project cost increase due to change in estimate and scope. Construction estimate has been increased.
72141	Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	640	608	(32)	15/16	15/16	Project cost decrease due to lower than expected construction cost.
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	2,352	2,516	164	16/17	16/17	Project cost increase due to refined construction estimates.
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2,134	2,177	43	16/17	16/17	Overall project cost increased due to increase in scope and construction cost. New CMAQ funds of \$1,068,528 received in June, 2016 will be used for a portion of the bike path, with a \$138,440 match from MC&FP funds.
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	54,039	54,146	107	13/14	13/14	Project cost increased due to higher than expected construction costs.
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	4,414	4,429	15	10-Year	10-Year	Increase in cost due to increased planning cost.
Tahoe EIP Projects		Cost in Thousands			Construction Start		
73130	Apache Avenue/US 50 Intersection Signalization	8,502	8,534	32	18/19	18/19	Cost increase due to increase in design costs.
95157	County Service Area (CSA) #5 Erosion Control Project	952	1,041	89	16/17	16/17	Project construction cost increased due to address newly identified problem areas.
95163	Lake Tahoe Blvd Erosion Control Project	744	719	(25)	15/16	15/16	Cost decrease due to lower than expected construction costs.
95179	Meyers Stream Environment Zone/Erosion Control Project	2,256	2,544	288	15/16	16/17	Cost increase due to increase in design costs commensurate with additional available grant funding. Delay in construction due to regulatory permitting issues.

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95172	Montgomery Estates Area 3 Erosion Control Project	547	516	(31)	15/16	15/16	Cost decrease due to lower than expected construction costs.
95192	Sawmill 2B Bike Path and Erosion Control Project	2,869	2,889	20	15/16	15/16	Cost increase due to final construction costs slightly higher than expected.
95171	Tahoe Hills Erosion Control Project	804	794	(10)	15/16	15/16	Cost decrease due to lower than expected construction costs.
Georgetown Airport Projects		Cost in Thousands			Construction Start		
93534	Update Pavement Maintenance/Management Program	46	36	(10)	16/17	16/17	Cost decrease due to project estimate refinement.
Placerville Airport Projects		Cost in Thousands			Construction Start		
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T-Hangar Taxilanes - 2015	312	297	(15)	15/16	15/16	Cost decrease due to project estimate refinement.
93131	Update Pavement Maintenance/Management Program	52	41	(11)	16/17	16/17	Cost decrease due to project estimate refinement.

CMAQ - Congestion Mitigation and Air Quality Improvement

EID - El Dorado Irrigation District

EIP - Environmental Improvement Program

EIR - Environmental Impact Report (EIR)

RWQCB - Regional Water Resources Control Board

ROW - Right of Way