CIP/TIM Resolution #: XXX-2016 CONTRACT ROUTING SHEET

Date Prepared:	9-26-16	Need Date: 1	1-02-16	
PROCESSING DI Department:	EPARTMENT: Community Development Agency	CONTRACTOR Name: N/A		
Dept. Contact: Phone #:	Claudia Wade 530-621-5977	Address:		
Department Head Signature:	+0,4	Phone:		
CONTRACTING I Service Requeste Contract Term: N	DEPARTMENT: CDA, Long Radic Resolution Review and Appro	inge Planning oval Contract Amendment	Volum	
	luman Resources requirements?	Yes:	No:	
Approved: Approved: The final hearing f Mitigation (TIM) Fe Resolution XXX-2	EL: (Must approve all contracts Disapproved: Disapproved: or the Major Update to the Capitate Program is scheduled for Dece 1016 is to adopt the General Plan and Circulation Element.	Date: 10.25.16 Date: Il Improvement Programmer 6, 2016, Legista	ar #14-0245. The attached	
Resolution require	s County Counsel review and app	oroval – initials confirn	n approval.	
RISK MANAGEMI Approved:	ENT: (All contracts and MOU's e Disapproved: Disapproved:	Date: 10-27-16	t funding agreements) By: By: FINAL PRISK '16 OCT 25 PM02:12	
Departments:	AL: (Specify department(s) partic			
Approved:	:: ==================================	Date:	By:	



COUNTY OF EL DORADO COMMUNITY DEVELOPMENT AGENCY OFFICE OF THE DIRECTOR

INTEROFFICE MEMORANDUM

Date:

September 19, 2016

To:

Don Ashton, Chief Administrative Officer

Joe Harn, Auditor/Controller

From:

Steve Pedretti, Director

Subject:

Delegation of Signature Authority for Thursday and Friday, September 22

and September 23, and on Tuesday through Friday, September 27 through

September 30, 2016

I will be out of the office on Thursday and Friday of this week, September 22 and September 23, and again next week on Tuesday through Friday, September 27 through September 30, 2016. During my absence, I am delegating my signature authority to Kate Sampson, Assistant Director, Administration & Finance Division.

Kate Sampson, Assistant Director

Community Development Agency, Administration & Finance Division

Please call Lauri Stutts at Extension 7593 or Kate Sampson at Extension 4008 should administrative assistance be needed during my absence.

Thank-you,

Steve Pedretti. Director

Community Development Agency

SMP:lks

cc: Community Development Agency, Long Range Planning

Kate Sampson, Assistant Director, Administration & Finance Division

Greg Stanton, Director, Environmental Management

Bard Lower, Director, Transportation

Roger Trout, Director, Development Services

Ruth Young, Chief Financial Officer

Karen Feathers, CAO's Office

Melanie Young, Auditor/Controller's Office

RESOLUTION NO. 190-2016

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

ADOPTING A GENERAL PLAN AMENDMENT TO THE EL DORADO COUNTY GENERAL PLAN

WHEREAS, the County of El Dorado is mandated by the State of California to maintain an adequate and proper General Plan; and

WHEREAS, because of that mandate, El Dorado County's General Plan and the various elements thereof must be periodically updated with current data, recommendations and policies; and

WHEREAS, the Board of Supervisors adopted a General Plan on July 19, 2004, which identifies planned land uses and infrastructure for physical development in the unincorporated areas of the County of El Dorado; and

WHEREAS, General Plan Goal TC-l states: "To plan for and provide a unified, coordinated, and cost efficient countywide road and highway system that ensures the safe, orderly, and efficient movement of people and goods."; and

WHEREAS, General Plan Policy TC-Xb states: "To ensure that potential development in the County does not exceed available roadway capacity, the County shall: A. Every year prepare an annual Capital Improvement Program (CIP) specifying expenditures for roadway improvements within the next 10 years. At least every five years prepare a CIP specifying expenditures for roadway improvements within the next 20 years. Each plan shall contain identification of funding sources sufficient to develop the improvements identified; B. At least every five years, prepare a Traffic Impact Mitigation (TIM) Fee Program specifying roadway improvements to be completed within the next 20 years to ensure compliance with all applicable level of service and other standards in this plan; and C. Annually monitor traffic volumes on the county's major roadway system depicted in the Circulation Diagram."; and

WHEREAS, on September 30, 2014, the Board initiated the Major CIP and TIM Fee Program Updates as required General Plan Policy TC-Xb; and

WHEREAS, the Board held eight study sessions, two Planning Commission Sessions, one presentation at the El Dorado County Transportation Commission, five public outreach meetings, and ten focus group meetings between February 2015 and December 2016 that have informed the public on the Major CIP and TIM Program Update progress; and

WHEREAS, on December 7, 2015, the Board endorsed a revised list of road and circulation improvement projects to be constructed over the next 20 years that will accommodate forecasted growth, remove the employment cap on the EI Dorado Hills Business Plan, and implement General Plan Policy TC-1 u which states: "The County shall amend the circulation diagram to include a new arterial roadway from the west side of the EI Dorado Hills Business Park to U.S. 50."; and

WHEREAS, the revised list of road and circulation improvement projects will necessitate an update to General Plan Figure TC-1 and General Plan Policies; and

WHEREAS, on December 7, 2015, the Board of Supervisors adopted Resolution of Intention 204-2015 to amend selected policies of the General Plan; and authorize staff to proceed with the preparation of all necessary documentation and environmental review requirements pursuant to the requirements of the California Environmental Quality Act (CEQA); and

WHEREAS, on December 6, 2016, the Board of Supervisors adopted Resolution No. 189-2016 Certifiying the Final Environmental Impact Report for Western Slope Roadway Capital Improvement Program and Traffic Impact Mitigation Fee Program for El Dorado; Making Environmental Findings of Fact; Adopting a Statement of Overriding Considerations; and Approving the Mitigation Monitoring and Reporting Program; and

WHEREAS, the Project recommends amendments to General Plan Figure TC-1(Circulation Map) with revisions shown in Exhibit A; and the following General Plan goals, objectives, policies, and implementation measures (with additions shown in single underline and deletions shown in strikeout):

TRANSPORTATION AND CIRCULATION ELEMENT

Impact Fee Programs

The County has four a countywide traffic impact mitigation (TIM) fee programs that are is used to fund capital improvements to the local and State road system to mitigate traffic impacts resulting from development. This program originated as several individual fee programs, which were adopted between 1984 and 2002. The countywide TIM Fee program incorporates former fee programs, including the West Slope Area of Benefit Traffic Impact Mitigation Fee Program, the Transportation Impact Fee Program for the State System's Capacity and Interchanges, the El Dorado Hills/Salmon Falls Area Road Impact Fee Program, and the Interim Transportation Impact Fee for Highway 50 Corridor Improvements. These programs are:

- West Slope Area of Benefit Traffic Impact Mitigation Fee Program: this program was originally adopted in 1991. The Board adopted major revisions to the program in August 1996.
- Transportation Impact Fee Program for the State System's Capacity and Interchanges: this program was adopted in August 1996.
- El Dorado Hills/Salmon Falls Area Road Impact Fee Program: this program was originally adopted in 1984. The Board adopted major revisions to the program in August 1996 and December 2000.
- Interim Transportation Impact Fee for Highway 50 Corridor Improvements: this program was adopted in October 2002.

CIRCULATION MAP

The Circulation Map (Figure TC-1) depicts the proposed circulation system to support existing, approved, and planned development in unincorporated El Dorado County through 2035 2025. This circulation system is shown using a set of roadway width classifications, developed to guide the County's long-range transportation planning and programming.

Roads that do not contribute to regional circulation are generally not shown on the Circulation Map. Such roads may, however, be locally significant, and therefore reflected in the RTP or within the Circulation Elements of the cities of Placerville and/or South Lake Tahoe.

Regional <u>roadways</u> highways are shown on the Circulation Map in the following three two forms:

- Existing roadways: depicted by solid lines on the map.
- **Established alignments:** depicted by dashed solid lines on the map. These include existing highways where the centerline is the precise centerline and future roadways highways where the Board of Supervisors, a City Council, or the subdivision process has established a precise alignment.
- Conceptually proposed alignments: depicted by dashed center lines with background shading indicating future facilities, the precise alignments of which have yet to be determined.

Figure TC-1 contains a table of the 2035 and Potential Future Roadway Facilities (post-2035) for select locations. The 2035 roadway widenings shown on the table are needed to support planned growth consistent with the current General Plan land use, and the potential future facilities (post-2035) are identified for longer-range planning purposes.

Summary of Revisions to General Plan Figure TC-1

Roadway / Location of Proposed Changes Proposed Changes		
Bass Lake Road	 Change from "Future Road" to existing road (i.e., change from dashed line to solid line) near intersection with Serrano Parkway Remove old alignment of Bass Lake Road (near Serrano Parkway) Change from 4-Lane Undivided Road to Major 2-Lane Road from Country Club Drive (realignment) to Silver Springs Parkway 	
Cameron Park Drive	Change from 4-Lane Divided Road to Major 2-Lane Road from Oxford Road to Hacienda Road	
Country Club Drive	 Add Major 2-Lane Road from Silva Valley Parkway to El Dorado Hills Boulevard (Conceptually Proposed Alignment) Update alignment of roadway between Bass Lake Road and Silva Valley Parkway (Conceptually Proposed Alignment) Change from 2-Lane Regional Road to Major 2-Lane Road from Cameron Park Drive to Bass Lake Road 	
Diamond Springs Parkway	Update alignment of future roadway, per most recent draft plans (Established Alignment)	
El Dorado Hills Boulevard	Change from 4-Lane Divided Road to Major 2-Lane Road from Governor Drive/St Andrews Drive to Francisco Drive	
Francisco Drive	Change from 4-Lane Divided Road to Major 2-Lane Road from El Dorado Hills Boulevard to Green Valley Road	
Green Valley Road	 Change to blue Major 2-Lane Road from Cameron Park Drive to Ponderosa Road Change from 4-Lane Divided Road to Major 2-Lane Road from just east of Silva Valley Parkway to Deer Valley Road (West) 	
Headington Road	Add extension project as future Major 2-lane Road from Missouri Flat Road to El Dorado Road. (Conceptually Proposed Alignment)	
Latrobe Connection	Add Major 2-Lane Road from County Line to Golden Foothills Parkway	
Latrobe Road	Change from 6-Lane Divided Road to 4-Lane Divided Road from White Rock Road to just south of Suncast Lane	
Ray Lawyer Drive	Add adopted extension of Ray Lawyer Drive between Forni Road and SR 49 (Established Alignment)	
Serrano Parkway	 Change from "Future Road" to existing road (i.e. change from dashed line to solid line) near intersection with Bass Lake Road Change from Major 2-Lane Road to 4-Lane, Divided Road from Silva Valley Parkway to Villagio Drive, based on current configuration 	
Silva Valley Parkway	Change from 4-Lane Divided Road to Major 2-Lane Road from Harvard Way to Green Valley Road	
SR 49	Change to the blue Major 2-Lane Road throughout unincorporated County	
US 50 / Red Hawk Parkway	Remove "Proposed New US 50 Interchange Location" icon	
US 50 / Silva Valley Parkway	Change from "Proposed New US 50 Interchange Location" to 4-Lane, Divided Road, including new alignment near US 50	
White Rock Road	Change White Rock Road from County Line to US 50 to the Capital Southeast Connector Corridor	
Map Legend	 Change title from "2025 Level Improvements" to "2035 Circulation System" Reorder legend items Minor changes to line types, colors, and legend items Divide item for "Future Road" into two different items: "Future Road – Established Alignments" and "Future Road – Conceptually Proposed Alignments" Change item labeled "2-Lane Regional Road (Potential Spot Improvements)" to "Major 2-Lane Road" 	
Source Note	Change from "July, 2004" to "July, 2004 (Amended [date amended])"	
Add Table	Added "2035 and Potential Future Roadway Facility" Table	
Map Notes	 Remove note that starts "Note: This is a reduced version" Add standard map disclaimers 	

Other Facilities

Other highway facilities are shown on the Circulation Map because, while they are maintained and operated and otherwise controlled by Caltrans, they are an integral part of the countywide transportation system. Coordination between El Dorado County, Caltrans, the EDCTC, and local jurisdictions concerning the planning and construction of improvements to these facilities is essential to meeting regional traffic needs.

In addition to other highway facilities, the Circulation Map includes the Capital Southeast Connector, a future regional multi-modal facility. The Capital Southeast Connector shall be consistent with the most current Capital Southeast Connector JPA-approved "Project Design Guidelines," provided that the Project Design Guidelines will not be applied to diminish or alter the rights of County approved projects or the County's land use authority.

	ACCESS CONTROL			CROSS SECTION	
Functional Class Road Classification	Public Roads Intersections (Or interchanges)	Abutting Property Driveways and Private Roads	ROW	Roadway Width	
Six-Lane Divided Road	½ mile minimum spacing	Restricted	130'	108'	
Four-Lane Divided Road	½ mile minimum spacing	Limited	100'	84'	
Four-Lane Undivided Road					
Community Regions	½ mile minimum spacing	Limited	80'	64'	
Rural Centers and Rural Regions	1/2 mile minimum spacing	Limited	80'	64'	
Major Two-Lane Road					
Community Regions	1/4 mile minimum spacing	Limited	60'	40'	
Rural Centers and Rural Regions	1/4 mile minimum spacing	Permitted	60'	40'	
Local Road	¹ / ₄ mile minimum spacing	Permitted	60'	Varies	

Notes:

- Access control and cross sections are desired standards. Details and waiver provisions shall be incorporated to the Design and Improvement Standards Manual (El Dorado County 1990).
- 2. Notwithstanding these highway specifications, additional right-of-way may be required for any classification when a road coincides with an adopted route for an additional public facility (e.g., transit facilities, bikeways, or riding and hiking trails), or a scenic highway.
- 3. The County may deviate from the adopted standards in circumstances where conditions warrant special treatment of the road. Typical circumstances where exceptions may be warranted include:
 - a. Extraordinary construction costs due to terrain, roadside development, or unusual right-of-way needs; or
 - b. Environmental constraints that may otherwise entirely preclude road improvement to the adopted standards, as long as environmental impacts are mitigated to the extent feasible.
- 4. Travel ways for all highways should be 12 feet wide. Turning lanes should be 12 feet wide, but may be reduced to 10 feet based on topographical or right-of-way constraints. All travel ways on roads should be paved.

Policy TC-1u The County shall amend the circulation diagram to include a new arterial roadway from the west side of the El Dorado Hills Business Park to U.S. 50. <u>Intentionally blank</u>

Policy TC-1y

Development through 2025, within Traffic Analysis Zones 148 and 344, shall be conditioned so that a cap of 10,045 full time employees is not exceeded, unless it can be demonstrated that a higher number of employees would not violate established level of service standards. Intentionally blank

MEASURE TC-V(1)

Deputy Clerk

Work with the Sacramento Area Council of Governments (SACOG), Sacramento County and the City of Folsom to identify potential alignments for a new arterial roadway from the west side of El Dorado Hills Business Park to U.S. Highway 50. [Policy TC-1u] *Intentionally blank*

Responsibility:	Department of Transportation
Time Frame:	Identify potential alignments within one year of General Plan adoption.

NOW, THEREFORE, BE IT HEREBY RESOLVED the County of El Dorado Board of Supervisors hereby adopts the above listed amendments to the County General Plan and incorporates said amendments herein by reference:

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____day of ________, 2016, by the following vote of said Board:

Ayes:

Ayes:

Attest:

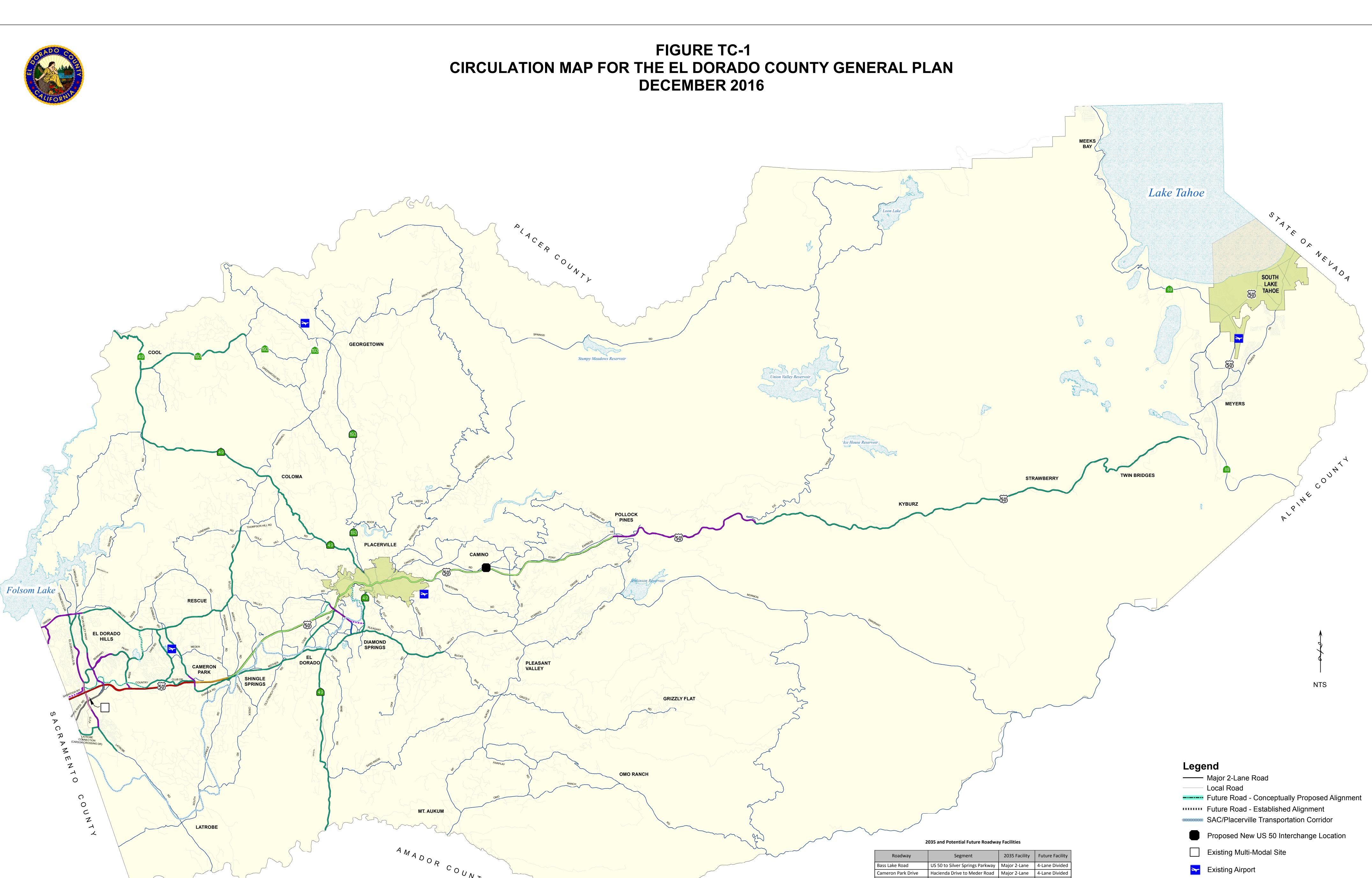
Noes:

James S. Mitrisin

Absent:

Clerk of the Board of Supervisors

Chair, Board of Supervisors



El Dorado Hills Governor Drive/St Andrews Major 2-Lane 4-Lane Divided Incorporated City Boundary Boulevard El Dorado Hills Boulevard to Francisco Drive Major 2-Lane 4-Lane Divided Lakes Green Valley Road Silva Valley Parkway to Deer Green Valley Road Major 2-Lane 4-Lane Divided 2035 Circulation System Golden Foothills Parkway to El Latrobe Connection (Carson Crossing Drive) Dorado County Line Major 2-Lane Road White Rock Road to Suncast Latrobe Road 4-Lane Divided | 6-Lane Divided **DISCLAIMER**: 4-Lane, Undivided Road Harvard Way to Green Valley Silva Valley Parkway Major 2-Lane 4-Lane Divided This depiction was compiled from unverified public and private sources and is 4-Lane, Divided Road Latrobe Road to US 50 4-Lane Divided 6-Lane Divided illustrative only. No presentation is made as to the accuracy of this information. —— 6-Lane, Divided Road Parcel boundaries are particularly unreliable. Users make use of this depiction 4-Lane Freeway at their own risk. 6-Lane Freeway 8-Lane Freeway Source: El Dorado County Community Development Agency Capital Southeast Connector Corridor July, 2004, Amended xx-xx-xxxx (4-Lane Divided Road)

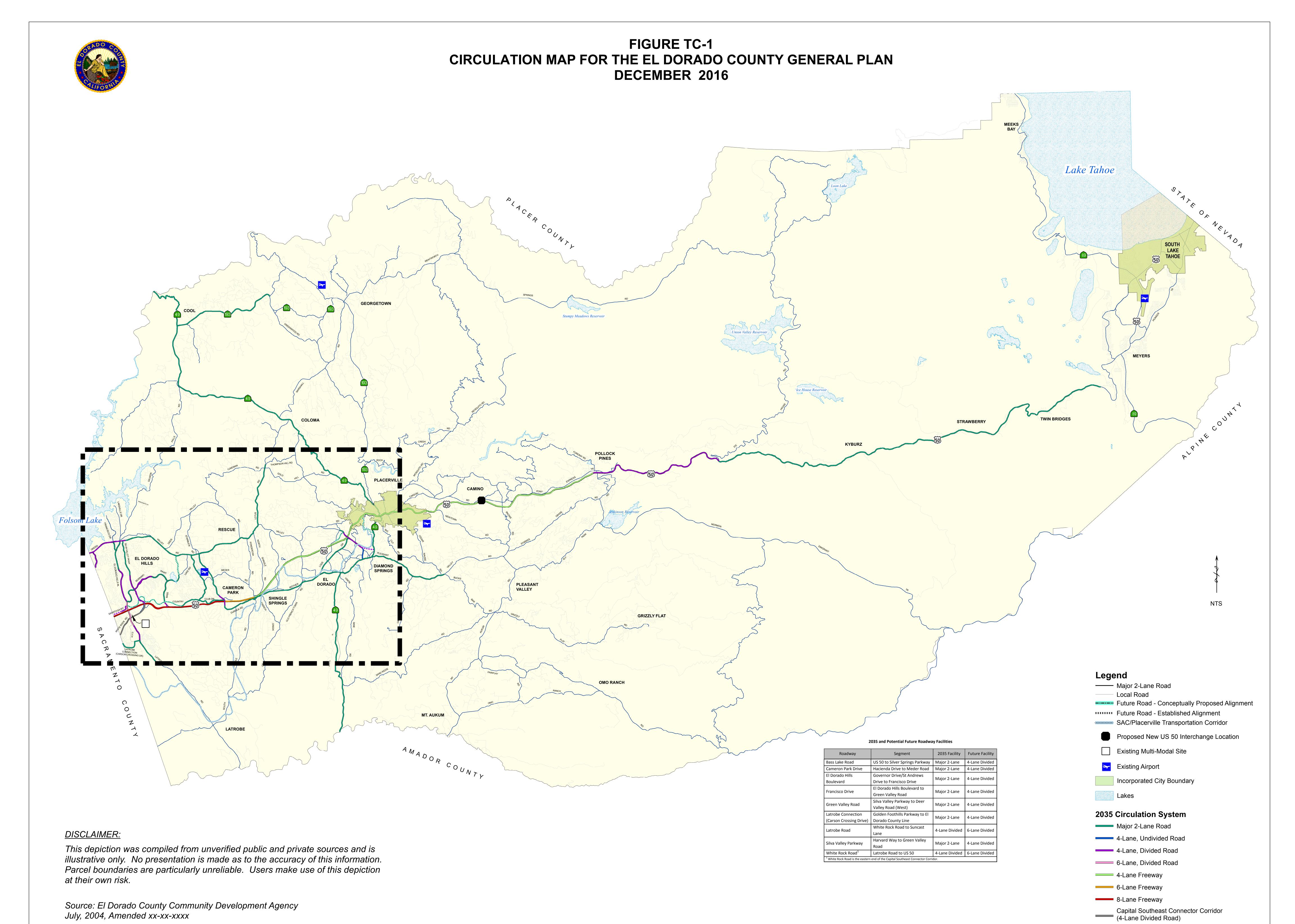




FIGURE TC-1 CIRCULATION MAP FOR THE EL DORADO COUNTY GENERAL PLAN **DECEMBER 2016**

DISCLAIMER:

This depiction was compiled from unverified public and private sources and is illustrative only. No presentation is made as to the accuracy of this information.

Parcel boundaries are particularly unreliable. Users make use of this depiction at their own risk.

Source: El Dorado County Community Development Agency July, 2004, Amended xx-xx-xxxx

