

# PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT B

**LAFCO Project #:** 2017-02  
**Project Name:** Holland Annexation to the City of Placerville  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 078-002  
**Net Assessed Value Per Assessor:** \$69,000  
**H/O Exemption Assessed Value:**  
**Total Assessed Value Subject to AB-8:** \$69,000  
**Estimated 1% Property Tax Revenue:** \$690

Agency	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Proposed Exchange of Tax Increment	Proposed Future Tax Increment
County General Fund	00001	n/a	\$225	32.6249%	-6.6249%	26.0000%
County Capital Outlay Fund	00007	n/a	\$5	0.6766%	-0.0571%	0.6195%
Road District Tax	00011	n/a	\$23	3.2739%	-3.2739%	0.0000%
County Water Agency	30045	207	\$7	1.0682%	-0.0894%	0.9788%
CITY OF PLACERVILLE	n/a		\$0	0.0000%	4.1088%	4.1088%
El Dorado County Fire	30095	055	\$58	8.4605%	-8.4605%	0.0000%
El Dorado County Fire, placerville zone	30096	254	\$0	0.0000%	14.9857%	14.9857%
El Dorado Irrigation District	80011	071	\$50	7.2858%	-0.3761%	6.9097%
CSA#7	30281	122	\$15	2.1977%	-0.2126%	1.9851%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#9, mother lode recreation	30292	124	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0	0.0000%	0.0000%	0.0000%
<b>Total Local Agencies:</b>			<b><u>\$384</u></b>	<b><u>55.5876%</u></b>		<b><u>55.5876%</u></b>
Mother Lode Elementary	20130	013	\$143	20.7677%		
El Dorado High	20290	032	\$105	15.1709%		
County School Services	20370	n/a	\$21	3.0528%		
Los Rios Jt Community College	20320	046	\$37	5.4210%		
<b>Total School Agencies:</b>			<b><u>\$306</u></b>	<b><u>44.4124%</u></b>		<b><u>44.4124%</u></b>
<b>Grand Total:</b>			<b><u>\$690</u></b>	<b><u>100.0000%</u></b>		<b><u>100.0000%</u></b>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip. 0.0000%