

## Veterans TOT Allocation Breakdown

The estimated spending is based on a potential \$110,000 valuation with the understanding the figures may rise or fall depending on the revenue generated in all future years. These programs are for fiscal year 2013/2014. Future year programs may change depending on the needs of local veterans.

<u>Program</u>	<u>Description</u>	<u>Annual Cost</u>
<b>Program 1</b>	<u><i>Veterans Services Office Part Time Intern</i></u> Intern cost is \$10 an hour no more than 20 hours a week or less. VSO duties plus Veterans outreach responsibilities.	\$9,600
<b>Program 2</b>	<u><i>EDC Veterans Monument Upkeep</i></u> Upkeep of monument as well as covering costs related to the Memorial Day Celebration and other events.	\$12,000
<b>Program 3</b>	<u><i>Student Veteran Resource Center Grant</i></u> Split between both Folsom Lake College-El Dorado and South Lake Tahoe Community College to provide resources including college books at each Veteran Resource Center on each campus.	\$5,000
<b>Program 4</b>	<u><i>Veterans Care Program</i></u> Provides Veterans with hospice custodial care, medical equipment through Snowline Hospice.	\$25,000
<b>Program 5</b>	<u><i>Veterans Outreach Program Expenses</i></u> Expenses for outreach including but not limited to banners, literature event booth costs, website management, and mileage expenses.	\$3,000
<b>Program 6</b>	<u><i>Veterans Mini-Grant Program</i></u> Provides grants to either local Veterans Service's offices or non-profit veterans services organization for their needs. They would submit an application to the commission to review and determine the value needs based on the requirements of the BOS.	40% of remaining revenue
<b>Program 7</b>	<u><i>Veterans Career Training-Employment</i></u> Provides assistance in the customized "Project Hire" program. It is an already existing program with in the Employment Development Program. Additional grants including the Local Veterans' Employment Representative Program are being sought to supplement or enhance the employment programs.	50% of remaining revenue
<b>Program 8</b>	<u><i>Veteran Grants Requisition Funding</i></u> Utilizes a portion of the revenue to search for grants as well as hire an individual to help write and apply for grants.	10% of remaining revenue