

**COMMUNITY DEVELOPMENT AGENCY
BUDGET TRANSFER SUMMARY
FISCAL YEAR 2014-2015
BOS AGENDA #15-0048**

<u>ACCOUNT</u>		<u>CURRENT BUDGET</u>	<u>PROPOSED CHANGE</u>	<u>AMENDED BUDGET</u>	<u>NOTES</u>
<u>Long Range Planning</u>					
346000 - General Plan Activities					
<u>EXPENSES</u>					
Professional & Specialized Services	4300	1,848,208	100,000	1,948,208	Increase Consultant appropriations for MC&FP Module 2 (Business Parks)
Intrafund Abatements	7350	<u>(142,915)</u>	<u>(100,000)</u>	<u>(242,915)</u>	Increase (Reduction of expenditures) Intrafund Abatements to allow Economic Development Funding to fund MC&FP Module 2 consultant work
TOTAL		1,705,293	-	1,705,293	
<u>Chief Administrative Office</u>					
111000 - Economic Development					
<u>EXPENSES</u>					
Special Projects	4500	381,671	(100,000)	281,671	Reduce Special Departmental Expenses
Intrafund Transfer	7200	<u>50,275</u>	<u>100,000</u>	<u>150,275</u>	Increase Intrafund Transfer to allow Economic Development Funding to fund MC&FP Module 2 consultant work
TOTAL		431,946	-	431,946	