AUDITOR / CONTROLLER'S USE				EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)		ION TRANSFER (29130 GOV. CODE)	TO BE COMPLETED BY THE DEPARTMENT			
RANSFER#				BUD	GET TRANSI	FER REQUEST #1	DOCUMENT TOTAL	400,000.00		
ATE				1		CAO - Economic Development	NUMBER OF LINES	4		
CODE	BY					R AGENCY NAME	TRANSACTION	046		
			 1	LEGISTAR # 15-0048			CODE TOTAL*			
	1/2	27/2015						PAGE 1 OF 1		
COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO. REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE. A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE* * 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED * 012 = DECREASE IN APPROPRIATION / BOS APPROVED										
S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARA	CTERS MAX.)		
1	012	346000	7350		100,000.00	FY14-15 BUD REV - MC&FP MO	DULE 2 FUNDING			
2	011	346000	4300		100,000.00	FY14-15 BUD REV - MC&FP MO	DULE 2 FUNDING			
3	011	111000	7200		100,000.00	FY14-15 BUD REV - MC&FP MO	DULE 2 FUNDING			
4	012	111000	4500		100,000.00	FY14-15 BUD REV - MC&FP MO	DULE 2 FUNDING			
5										
6										
7										
8										
9						LEGISTAR FILE #15-0048				
10										
11										
12						Prepared by: Scott Wilson - CDA	Admin/Finance Division	- x6050		
13										
REVIEWED FOR FORMAT BY		JOE HARN, C.P.	A. AUDITOR / CC	ONTROLLER	DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO				
		CHIEF ADMINIS	TRATIVE OFFICE	E - ANALYST	DATE	SIGNATURE: CHAIRMAN, BOARD C	DF SUPERVISORS	DATE		
		CHIEF ADMINIS	TRATIVE OFFICE		DATE	ATTEST: CLERK, BOARD OF SUPE	RVISORS			

COMMUNITY DEVELOPMENT AGENCY BUDGET TRANSFER SUMMARY FISCAL YEAR 2014-2015 BOS AGENDA #15-0048

		CURRENT	<u>PROPOSED</u>	<u>AMENDED</u>	
<u>ACCOUNT</u>		BUDGET	<u>CHANGE</u>	<u>BUDGET</u>	<u>NOTES</u>
Long Range Planning 346000 - General Plan Activities					
<u>EXPENSES</u>					
Professional & Specialized Services	4300	1,848,208	100,000	1,948,208	Increase Consultant appropriations for MC&FP Module 2 (Business Parks)
Intrafund Abatements	7350	(142,915)	(100,000)	(242,915)	Increase (Reduction of expenditures) Intrafund Abatements to allow Economic Development Funding to fund MC&FP Module 2 consultant work
TOTAL		1,705,293	-	1,705,293	
Chief Administrative Office					
111000 - Economic Development					
<u>EXPENSES</u>					
Special Projects	4500	381,671	(100,000)	281,671	Reduce Special Departmental Expenses
Intrafund Transfer	7200	50,275	100,000	150,275	Increase Intrafund Transfer to allow Economic Development Funding to fund MC&FP Module 2 consultant work
TOTAL		431,946	-	431,946	