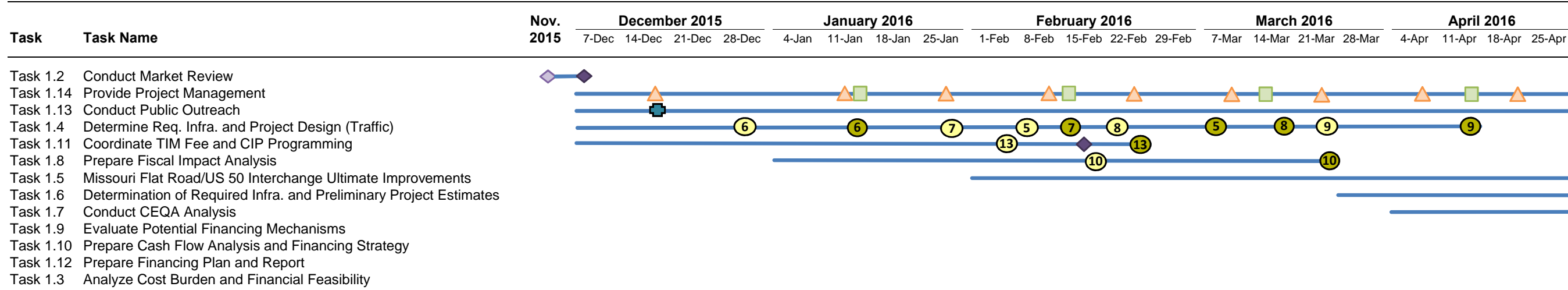


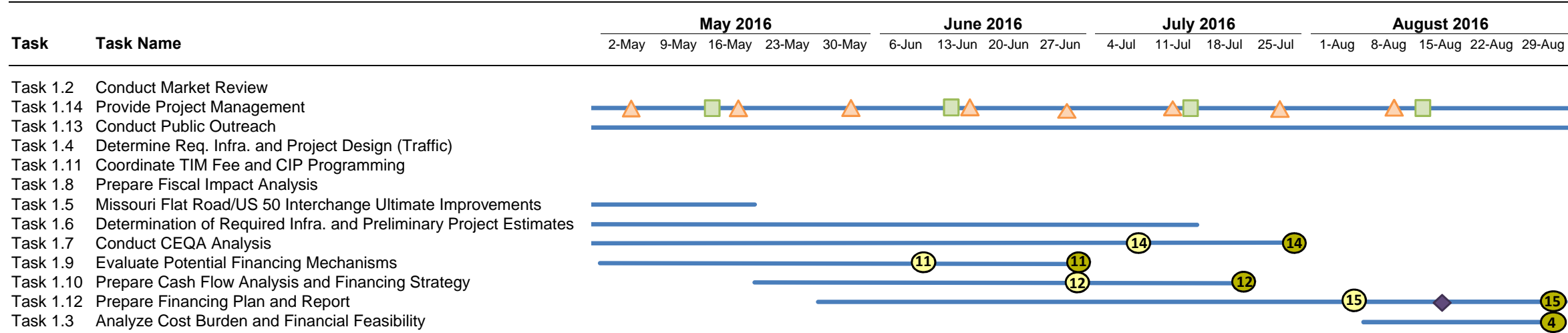
Table 1
MC&FP Phase II Preliminary Project Schedule
Remaining MC&FP Phase II Tasks to be Authorized



Icon	Description	Dates			
	Project Status Conference Calls	Bi-Weekly (Every Thursday starting 12/17, except 12/31)			
	Monthly Invoices/Progress Reports	Monthly (Approximately every 15th of the month)			
	BOS PowerPoint				
	BOS Presentation				
	Public Outreach Deliverables	Task	Consultant	Draft	Final
	1) Communications Plan	1.13	Flint	completed	Dec 2015
	2) Initial Project Website	1.13	Flint	completed	Dec 2015
	3) FAQ Project Overview	1.13	Flint	completed	Dec 2015
	4) Stakeholder List	1.13	Flint	- ongoing -	
	5) eBlast Format	1.13	Flint	completed	Dec 2015
	6) BOS Study Sessions (7)	1.13	Flint	N/A	TBD
	7) Planning Commission Presentation (1)	1.13	Flint	N/A	TBD
	8) Stakeholder Presentations/Mini-Workshops (6)	1.13	Flint	N/A	TBD
	9) Public Workshops (2)	1.13	Flint	N/A	TBD
	10) Outreach Summary Report	1.13	Flint	N/A	TBD
	Draft/Final Deliverables			Draft	Final
	1) Tech Memo 1-1: Data & Reports Req. for Project	1.1	EPS	completed	completed
	2) Tech Memo 1-2: Project Kick-Off Summary	1.1	EPS	completed	completed
	3) Tech Memo 1-3: Market Assessment	1.2	EPS	completed	completed
	4) Tech Memo 1-4: Cost Burden Analysis	1.3	EPS	completed	incl. in FP
	5) Tech Memo 1-5: Study Area, Anlys. Methodology, Procedures & Assump.	1.4	K&Q	2/8/2016	3/7/2016
	6) Tech Memo 1-6: Existing Traffic Analysis Results and Findings	1.4	K&Q	12/30/2015	1/15/2016
	7) Project Description	1.7	Ascent	1/29/2016	2/15/2016
	8) Tech Memo 1-7: Future Traffic Analysis Results and Findings	1.4	K&Q	2/22/2016	3/18/2016
	9) Tech Memo 1-8: Capacity Threshold Phasing Anlys. and Alt. Screening Eval.	1.4	K&Q	3/25/2016	4/15/2016
	10) Tech Memo 1-9: Summary of the Net Fiscal Impact Results of the Project	1.8	EPS	2/19/2016	3/25/2016
	11) Tech Memo 1-10: Financing Plan Assumptions and Approach	1.9	EPS	6/10/2016	7/1/2016
	12) Tech Memo 1-11: Cash Flow Analysis and Draft Financing Strategy	1.10	EPS	7/1/2016	7/22/2016
	13) Tech Memo 1-12: Required Infra. Funding and Prelim. Project Design	1.11	K&Q	2/5/2016	2/26/2016
	14) CEQA Initial Study	1.7	Ascent	7/8/2016	7/29/2016
	15) Financing Plan	1.12	EPS	8/5/2016	9/2/2016

NOTE: This is a preliminary draft schedule. Timing of tasks and deliverables are subject to change based on authorization of tasks at the 12/7/15 Board of Supervisors meeting and consultant team discussions with County staff following the meeting.

Table 1
MC&FP Phase II Preliminary Project Schedule
Remaining MC&FP Phase II Tasks to be Authorized



Icon	Description	Dates
	Project Status Conference Calls	Bi-Weekly (Every Thursday starting 12/17, except 12/31)
	Monthly Invoices/Progress Reports	Monthly (Approximately every 15th of the month)
	BOS PowerPoint	
	BOS Presentation	
	Public Outreach Deliverables	
	1) Communications Plan	Task Consultant Draft Final
	2) Initial Project Website	1.13 Flint completed Dec 2015
	3) FAQ Project Overview	1.13 Flint completed Dec 2015
	4) Stakeholder List	1.13 Flint - ongoing -
	5) eBlast Format	1.13 Flint completed Dec 2015
	6) BOS Study Sessions (7)	1.13 Flint N/A TBD
	7) Planning Commission Presentation (1)	1.13 Flint N/A TBD
	8) Stakeholder Presentations/Mini-Workshops (6)	1.13 Flint N/A TBD
	9) Public Workshops (2)	1.13 Flint N/A TBD
	10) Outreach Summary Report	1.13 Flint N/A TBD
	Draft/Final Deliverables	Draft Final
	1) Tech Memo 1-1: Data & Reports Req. for Project	1.1 EPS completed completed
	2) Tech Memo 1-2: Project Kick-Off Summary	1.1 EPS completed completed
	3) Tech Memo 1-3: Market Assessment	1.2 EPS completed completed
	4) Tech Memo 1-4: Cost Burden Analysis	1.3 EPS completed incl. in FP
	5) Tech Memo 1-5: Study Area, Anlys. Methodology, Procedures & Assump.	1.4 K&Q 2/8/2016 3/7/2016
	6) Tech Memo 1-6: Existing Traffic Analysis Results and Findings	1.4 K&Q 2/15/2016 3/14/2016
	7) Project Description	1.7 Ascent 2/19/2016 4/1/2016
	8) Tech Memo 1-7: Future Traffic Analysis Results and Findings	1.4 K&Q 2/22/2016 3/21/2016
	9) Tech Memo 1-8: Capacity Threshold Phasing Anlys. and Alt. Screening Eval.	1.4 K&Q 2/29/2016 3/28/2016
	10) Tech Memo 1-9: Summary of the Net Fiscal Impact Results of the Project	1.8 EPS 1/22/2016 2/19/2016
	11) Tech Memo 1-10: Financing Plan Assumptions and Approach	1.9 EPS 6/10/2016 7/1/2016
	12) Tech Memo 1-11: Cash Flow Analysis and Draft Financing Strategy	1.10 EPS 7/1/2016 7/22/2016
	13) Tech Memo 1-12: Required Infra. Funding and Prelim. Project Design	1.11 K&Q 2/5/2016 2/26/2016
	14) CEQA Initial Study	1.7 Ascent 7/8/2016 7/29/2016
	15) Financing Plan	1.12 EPS 8/5/2016 9/2/2016

NOTE: This is a preliminary draft schedule. Timing of tasks and deliverables are subject to change based on authorization of tasks at the 12/7/15 Board of Supervisors meeting and consultant team discussions with County staff following the meeting.

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