

AUDITOR / CONTROLLER'S USE	
TRANSFER #	2017058
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 386,000 ✓
NUMBER OF LINES	4 ✓
TRANSACTION CODE TOTAL*	47 ✓

Information Technologies
DEPARTMENT OR AGENCY NAME

4/19/17
DATE

[Signature] X5575
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

94 ✓
17-0417

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	011 ✓	103110	6042 ✓		\$ 193,000	Nimble Server Purchase FY 16/17 Inc Fixed Asset ✓
2	012 ✓	103110	4140 ✓		\$ 35,000	Nimble Server Purchase VDI Reallocation <i>Dec Maint EQ</i>
3	012 ✓	103110	3000		\$ 83,000	Nimble Server Purchase Salary <i>Dec Salary</i>
4	012 ✓	151000	7700		\$ 75,000	Nimble Server Contingency Reduction
5						
6						
7						
8						<i>17-0417 BOS 4/18/17 #9</i>
9						
10						
11						
12						
13						

REVIEWED FOR FORMAT BY *[Signature]* 4-20-17
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE
Mollie B. Russell 4/19/17
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE
Shakayla 4/19/2017
 CHIEF ADMINISTRATIVE OFFICE DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
[Signature] 4/20/17
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
[Signature]
 ATTEST: CLERK, BOARD OF SUPERVISORS

AUDITOR - CONTROLLER
 17 APR 19 PM 1:14