

Health and Human Services Agency  
FY 2016-2017 List of Perpetual Revenue Agreements for Services

|    | Contracted Party                    | Description  | Contract Number     | HHSA Division | Start Date | County Counsel Approved? | Termination Language | GH/FFA Max Annual Comp. | FY 2016-2017 Budget | FY 2016-2017 Revenue Generating |
|----|-------------------------------------|--|---------------------|---------------|------------|--------------------------|----------------------|-------------------------|---------------------|---------------------------------|
| 1  | Alpine County                       | Public Health Preparedness provides HPP Coordinator Support Services to Alpine County (Revenue-generating perpetual Agreement)                     | 268-F1411           | PH            | 07/01/2013 | Yes                      | Yes                  | N/A                     | \$75,000            | \$75,000                        |
| 2  | CA Association of Area Agencies     | EDC Area Agency on Aging (AAA) and C4A agreement enables DHS to encourage and assist eligible EDC residents to participate in PG&E's CARE Program. | CS-3494             | CS            | 12/21/2004 | Yes                      | Yes                  | N/A                     | \$200               | \$200                           |
| 3  | CA Dept of Health Care Services     | Federal supplemental reimbursement for emergency ground transportation services. Revenue   | 526-F1011           | PH            | 01/30/2010 | Yes                      | Yes                  | N/A                     | \$250,000           | \$250,000                       |
| 4  | CA Dept of Social Services          | Reimbursement re SSI Interim Assistance Payments to SSI Applicants/Recipients.   | 08-6045             | SS            | 07/01/2008 | Yes                      | No                   | N/A                     | \$50,000            | \$50,000                        |
| 5  | CA Dept of Social Services          | Family Foster Home Licensing Authorization for EDC DHS   | E65005              | SS            | 07/01/1995 | Yes                      | Yes                  | N/A                     | \$3,000             | \$3,000                         |
| 6  | City of Placerville                 | Animal control services provided to the City of Placerville.   | 098-O1311           | PH            | 07/01/2012 | Yes                      | Yes                  | N/A                     | \$100,000           | \$100,000                       |
| 7  | City of South Lake Tahoe            | Animal Services provides animal control services in the City of SLT on behalf of the City.   | 008-F1511           | PH            | 07/01/2014 | Yes                      | Yes                  | N/A                     | \$300,000           | \$300,000                       |
| 8  | El Dorado Irrigation District       | Helping Hands Outreach Program (EID). Revenue of approximately \$360/per year.   | 215-M1111           | CS            | 11/02/2010 | Yes                      | Yes                  | N/A                     | \$360               | \$360                           |
| 9  | Marshall Medical Center             | Lab testing services for Marshall on an "as needed" basis  | 581-S0910           | PH            | 08/22/2006 | Yes                      | Yes                  | N/A                     | \$29,000            | \$29,000                        |
| 10 | Shasta County                       | Use of EDC Psychiatric Health Facility (PHF) - Inpatient psychiatric services  | 028-F1511           | MH            | 07/01/2014 | Yes                      | Yes                  | N/A                     | \$0                 | \$0                             |
| 11 | Solano County                       | Use of EDC Psychiatric Health Facility (PHF) - Inpatient psychiatric services  | 396-F1311           | MH            | 09/25/2011 | Yes                      | Yes                  | N/A                     | \$0                 | \$0                             |
| 12 | South Tahoe Public Utility District | Helping Hands Outreach Program.  | 001-DHS-M0811-STPUD | CS            | 03/24/1998 | Yes                      | Yes                  | N/A                     | \$200               | \$200                           |
|    |                                     |  |                     |               |            |                          |                      |                         | \$807,760           |                                 |