

## Contract # 1617-73010 - Amendment 1 Addendum to the First 5 El Dorado Children's Health Contract

This Amendment 1 to the Contract #1617-73010 made by and between First 5 El Dorado and El Dorado County Health and Human Services is agreed upon according to:

Contract #1617-73010, Section 6. Amendments.

This contract may be amended or modified only by written agreement of all the parties. Contractor agrees to provide immediate written notice to the Commission if significant changes or events occur during the term of this contract which could potentially impact the progress or outcome of the grant including, but not limited to, changes in the Contractors management personnel, loss of funding, revocation or suspension of the grant recipient's taxexempt status (if applicable) or license.

### **Modification 1**

Replace Section 1: Contract Term in its entirety as follows:

CONTRACT TERM: The term of this Agreement is from <u>July 1, 2016</u> to <u>June 30, 2021</u>.
 Nothing in this Agreement shall be interpreted as requiring either party to renew or extend this Agreement. All work required by this contract shall be completed no later than September 30, 2021.

### **Modification 2**

Replace Section 2: Scope of Work in its entirety as follows:

### 2. SCOPE OF WORK

CONTRACTOR agrees to take all steps and do all things reasonable and necessary to perform and complete in a good and workmanlike manner the project work of:

### CHILDREN'S HEALTH

The CONTRACTOR shall work in partnership with and based on the guidance of the Commission to fulfill the deliverables and benchmarks identified in Scope of Work, Amendment 1 (Attachment I). Contract attachments may be modified by written agreement of all parties so long as the modification is consistent with the Commission's Evaluation and Strategic Plans.

#### **Modification 3**

Replace Section 3: Fiscal Provisions in its entirety as follows:

### 3. FISCAL PROVISIONS:

A. Notwithstanding any other provision of this contract; in no event will the cost to the Commission for the work to be provided herein exceed the maximum sum of \$1,000,000 for fiscal years 17-18 through 20-21. The Commission shall pay Contractor an annual amount not to exceed \$250,000 as recorded in the Annual Budget, Amendment 1 (Attachment II, Budget Form 1). The compensation for the contract term may total and not exceed \$1,187,500.

- B. Commission shall pay Contractor 10% of the total annual budget amount in accordance with the fiscal year. The basis for this Agreement shall be cost reimbursement quarterly (September 30, December 31, March 31 and June 30). Actual expenses to be billed in arrears, due to the Commission by the second Friday after each quarter. Contractor shall submit Quarterly Invoices, Amendment 1 (Attachment II, Budget Form 2) with supporting backup documentation for all reported expenditures (that may include, but is not limited to timesheets, receipts, paid invoices, travel expense claims). Final quarter expenses will be billed at fiscal year-end and the 10% advance will be applied as a credit to the amount due. Should the application of the credit result in an overpayment by the Commission, it will be refunded by the first Friday in August, annually.
- C. Contractor is permitted a budget variation of up to fifteen percent (15%) for each budget line item for the fiscal year but shall not exceed the total approved annual budget amount. Any larger budget variation must be submitted in writing using the Budget Revision Request Form and Narrative, Amendment 1 (Attachment II, Budget Forms 3 and 4), and receive written Commission approval. All Budget Revision Requests must be received by the Commission by April 15<sup>th</sup>, annually.

### **Modification 4**

Replace Section 5: Contractor Responsibilities in its entirety as follows:

### Section 5: CONTRACTOR RESPONSIBILITIES

- A. Fiscal: Contractor agrees to comply with the Commission's fiscal policies and procedures for the purposes of planning and monitoring.
  - i. Reporting: The Commission shall forward payment request to the County Auditor/Controller within fifteen (15) business days of approving quarterly invoices. Final invoices are due to the Commission no later than the second Friday of July for the reporting fiscal year. If the due date for submission of a report falls on a standard holiday, the report will be due on the following regularly scheduled business day.
  - ii. Allowable Expenses: The Commission will not compensate Contractor for unauthorized services rendered by the Contractor, nor for claimed services which Commission contract monitoring shows have not been provided as authorized. The following types of expenses will be disallowed: alcoholic beverages, firearms, purchasing of motor vehicles, capital assets, late fees/finance charges, termination fees, fees for missed conferences or trainings, out-of-country travel, out-of-state travel if not expressly pre-approved by the Commission and cost associated for fundraisers. This list is not all-inclusive. If a program realizes a need for any expense that is not specifically budgeted, prior Commission approval should be obtained before proceeding. Per Commission policies and procedures, all costs are subject to review and audit and if appropriate, may be disallowed. If Commission has advanced funds for services later determined not to have been provided, Contractor shall refund requested amounts within five (5) days of demand by Commission. The Commission has the option of offsetting such amounts against future payments due to Contractor.
  - iii. **Indirect Costs:** Indirect costs charged to this grant shall not exceed the approved indirect cost rate of the El Dorado County Superintendent of Schools established by the California Department of Education's School Fiscal Services Division.

- iv. **Unspent Funds:** At the discretion of the Commission, any unspent funds that remain at the end of the fiscal year shall be returned to First 5 El Dorado by the first Friday in August annually.
- v. **Grant Reduction:** The Commission shall have the right to reduce the amount of this grant budget to offset Commission expenditures incurred in support of activities related to this grant.
- vi. **Fees:** Contractor shall not collect from participants any fees for services rendered pursuant to this agreement.
- vii. Supplantation: First 5 Proposition 10 funds shall be used exclusively to develop new projects, expand existing programs and/or services or to enhance existing programs and services. Proposition 10 funds shall not supplant state or local General Fund money for any purpose. If Contractor uses such funds to replace state or federal categorical funds, Contractor shall demonstrate to the Commission's satisfaction that such state or federal categorical funds have increased the level of services provided to children birth through 5 years of age.
  - If Commission determines that supplantation has occurred, Contractor shall be required to reimburse the Commission for all Proposition 10 funds that were used in violation of this Section. Use of Proposition 10 funds in violation of this Section shall be grounds for termination of this Agreement.
- B. Data Collection: Contractor agrees to collect and report data quarterly to the Commission for the purposes of program planning and evaluation. Contract attachments may be modified by written agreement of all parties so long as the modification is consistent with the Commission's Evaluation and Strategic Plans

Contractor agrees to provide the Commission a registrar of children, parents/guardians, other family members and early care and education providers served through this grant for the purposes of reporting unduplicated annual counts. The registrar shall be submitted quarterly via Parent Registration Form, Amendment 1(Attachment III) entered electronically into the Commission's database.

If the Contractor is unable to submit complete and accurate registration data in the First 5 Database, than the original and editable electronic copy Population Served Report, Amendment 1 (Attachment IV, Progress Report Form 2) shall be due to the Commission no later than the second Friday after each quarter.

The data shall include, but is not limited to:

- Unduplicated count of the number children less than 3 years of age, and 3 through 5 years of age by ethnicity and primary language that receive services through this First 5 El Dorado grant.
- ii. Unduplicated count of the number of parents/guardians/other family members of children birth through 5 years of age by ethnicity and primary language that receive services through this First 5 El Dorado grant.

iii. Unduplicated count of the number of early care and education providers of children birth through 5 years of age that receive services through this First 5 El Dorado grant.

First 5 El Dorado Family Survey, Amendment 1 (Attachment VI) shall be offered to each family that receives services through this First 5 El Dorado grant upon agreed assessment period documented in the Scope Of Work, Amendment 1 (Attachment I).

C. Evaluation: Contractor agrees to collect and report data to the Commission on a quarterly basis and agree to monthly contract monitoring for the purposes of program planning and evaluation.

Quarterly Progress Report, Amendment 1 (Attachment IV, Progress Report Form 1) are due in original and editable electronic copy to the Commission no later than the second Friday after each quarter.

D. Substandard performance as determined by Commission staff will constitute noncompliance with this Contract. If action to correct such substandard performance is not taken by Contractor within a reasonable period of time, which may be 30 days after notification by Commission staff, the Commission may initiate a formal Corrective Action Plan, Amendment 1 (Attachment V), contract suspension or termination procedures.

### **Modification 5**

Replace Attachments: Attachments will be replaced in their entirety as follows:

#### **ATTACHMENTS**

- I. Scope of Work
- II. Budget Forms:

Annual Budget (Budget Form 1),

Quarterly Invoices (Budget Form 2),

Budget Revision Request (Budget Form 3),

Budget Revision Narrative (Budget Form 4)

- **III. Parent Registration Form**
- **IV. Progress Reports:**

Quarterly (Progress Report Form 1)

Population Served Report (Progress Report Form 2)

- V. Corrective Action Plan
- VI. Family Survey

Except as herein amended, all other parts and sections of this Contract #1617-73010 shall remain unchanged and in full force and effect.

In Witness whereof, the parties have executed this Agreement Amendment 1 to be

effective starting July 1, 2017. Approved by: FIRST 5 EL DORADO CHILDREN AND FAMILIES COMMISSION Commissioner Date: Commissioner Date: Director Date: **COUNTY OF EL DORADO HEALTH AND HUMAN SERVICES AGENCY** Shiva Frentzen, Chair Date: **Board of Supervisors** 

CONTRACTOR: El Dorado County Health and Human Services, Public Health Nursing

**Annual Approved Budget Amount: \$250,000** 

COMMISSION GOALS: (1) Children birth through 5 have timely well child visits, (2) Children birth through 5 have semi- annual dental visits, (3) Children receive early screening and intervention for developmental delays and other special needs

**INDICATORS:** (1) 97% of children 0-5 have timely well-child visits, (2) 85% of children 1-5 have semi-annual dental visits, (3) 50% of children participating in First 5 services have received a developmental screening.

1 STRATEGIES (WHAT)	2 ANNUAL ACTIVITIES (HOW)	3 ANNUAL LOCATION(S) (WHERE)	4 ANNUAL DOSAGE (HOW OFTEN)	5 ANNUAL TARGET (HOW MANY)	6 ANNUAL PERFORMANCE INDICATORS (HOW WELL DID WE DO)
Engage families in preventive health activities that	PHN team will conduct windshield surveys and share with each hub team by December as determined by staffing schedules.	All (5) Hubs	As needed	1 x 5 = 5	5 windshield surveys
promote wellness visits.	PHN team will develop community outreach plan including community needs assessments with key informants per Hub and share with each hub team by December as determined by staffing schedules.	All (5) Hubs	As needed	1 x 5 = 5	5 community outreach plans
	CHAs will provide one preventative health tip per month at outreach events and in library based on prioritized topics.	All (5) Hubs	Monthly at each Hub	1 x 12 = 12	MCAH Outreach Logs document health outreach activities.
	CHAs will connect Hub families to insurance and medical care providers.	All (5) Hubs	Daily as requested	250 Total Individuals Connected	CHA linkage logs will demonstrate the number of linkage requests.
	CHAs and other Hub partners will refer to Public Health Nurses for short-term case management as needed.	All (5) Hubs	As needed		PHN Field logs will demonstrate the % of patients successfully linked to insurance or medical care.
	CHAs will provide health literacy education, including, but not limited to, how to best utilize preventative health care, to parents, families and caregivers by using the Bright Futures Toolkit.	All (5) Hubs	Per Quarter	4 x 5 = 20 Sessions	Health literacy education sign-in sheets as appropriate.  Number/Percent of children receiving timely well-child visits.  (FAMILY SURVEY Q5)
	PHN team will coordinate with Hub partners to bring preventative health component to evening and weekend Hub events.	All (5) Hubs	2 per year per Hub	2 x 5 = 10 Events	Hub team Semi-annual SOW Progress Report
	PHN team will work with area medical providers to promote health and wellness among patients by participating in Hub activities.	All (5) Hubs	Per Quarter	4 x 5 = 20 Contacts	Hub team Semi-annual SOW Progress Report

1 STRATEGIES (WHAT)	2 ANNUAL ACTIVITIES (HOW)	3 ANNUAL LOCATION(S) (WHERE)	4 ANNUAL DOSAGE (HOW OFTEN)	5 ANNUAL TARGET (HOW MANY)	6 ANNUAL PERFORMANCE INDICATORS (HOW WELL DID WE DO)
Engage families in preventive health activities that promote dental	PHN team will conduct windshield surveys and share with each hub team by December as determined by staffing schedules.	All (5) Hubs	As needed	1 x 5 = 5	5 windshield surveys
visits.	PHN team will develop community outreach plan including community needs assessments with key informants per Hub and share with each hub team by December as determined by staffing schedules.	All (5) Hubs	As needed	1 x 5 = 5	5 community outreach plans
	CHAs will provide one preventative health tip per month at outreach events and in library based on prioritized topics.	All (5) Hubs	Monthly at each Hub	1 x 12 = 12	MCAH Outreach Logs document health outreach activities.
	CHAs will connect Hub families to insurance and dental care providers	All (5) Hubs	Daily as requested	250 Total Individuals Connected	CHA linkage logs will demonstrate the number of linkage requests.
	CHAs and other Hub partners will refer to Public Health Nursing for short-term case management as needed	All (5) Hubs	As needed		PHN Field logs will demonstrate the % of patients successfully linked to insurance or dental care.
	PHN team will provide health literacy education, including, but not limited to, how to best utilize preventative dental care, to parents and caregivers by using the Bright Futures Toolkit	All (5) Hubs	Per Quarter	4 x 5 = 20 Sessions	Health literacy education sign-in sheets as appropriate.  Number/Percent of program parents report taking their child (ages 1 through 5) to the dentist every six months.  (FAMILY SURVEY Q6)
	PHN team will coordinate with Hub partners to bring preventative health component to evening and weekend Hub events	All (5) Hubs	2 per year per Hub	2 x 5 = 10 Events	Hub team Semi-annual SOW Progress Report
	PHN team will work with area dental providers to promote health and wellness among patients by participating in Hub activities including but not limited to Shingle Springs Tribal Health and the Dental Van.	All (5) Hubs	Semi-annual	2 x 5 = 10 Contacts	Hub team Semi-annual SOW Progress Report

1 STRATEGIES (WHAT)	2 ANNUAL ACTIVITIES (HOW)	3 ANNUAL LOCATION(S) (WHERE)	4 ANNUAL DOSAGE (HOW OFTEN)	5 ANNUAL TARGET (HOW MANY)	6 ANNUAL PERFORMANCE INDICATORS (HOW WELL DID WE DO)
Promote nurturing families through active skill building (Raising a Reader) in Hub Communities.	Library and FE will confirm Raising a Reader locations and language (July).  Library and FE will confirm Raising a Reader sessions topics as informed by developmental screening results (August).  Library and FE will develop Raising a Reader schedules for each Hub with dates, locations and times (August).  Library and FE will coordinate with PHN and other community partners to participate in Raising a Reader as availability permits (September).  Library and FE will coordinate with PHN and other community partners to promote Raising a Reader with unserved and underserved populations. PHN staff will promote during health events and health activities as applicable (July through December and January through June).  Library and FE will facilitate events (July through December and January through June).  FE will facilitate the family survey at the end of the fall and spring sessions (October and May).	D1. Green Valley School D2. Pioneer School D3. Camino School D4. Sutter's Mill School D5. Pinewood School (explore Tahoe Valley)	2 / 8 week sessions in spring and fall	Average 10 families at each session = 10*5*2 100 unduplicated	Number/Percent of families in School Hub participating score high in Protective Factor Retrospective Scales (FS Q12) 6 or 7 on a seven point Likert scale  Number/Percent of families reading daily. (FS Q4)

1 STRATEGIES (WHAT)	2 ANNUAL ACTIVITIES (HOW)	3 ANNUAL LOCATION(S) (WHERE)	4 ANNUAL DOSAGE (HOW OFTEN)	5 ANNUAL TARGET (HOW MANY)	6 ANNUAL PERFORMANCE INDICATORS (HOW WELL DID WE DO)
Promote regular developmental screening using the	FE will train Library and PHN staff ASQ:3 and ASQ SE2 developmental screens (July – August).	5 hub team meetings (PD)	As needed	5	Monthly hub team meeting agenda with Professional Development training
ASQ and ASQ SE in all Hub Communities.	<ul> <li>Library, FE and PHN staff will incorporate developmental guidance in their work by language (July – June):         <ul> <li>Library will share the importance of understanding child development milestones through storytimes.</li> <li>FE will share the importance of understanding child development milestones in Play and Learn and Raising a Reader groups.</li> <li>PHN will share the importance of understanding child development milestones in health engagement activities</li> </ul> </li> </ul>	5 hub locations	Weekly = 50 weeks * 2 partners with weekly activities * 5 hubs	500 Child development discussions with parents	Monthly hub team meeting notes
	Library, FE and PHN staff will promote and collect ASQ:3 and ASQ SE2 developmental screens in the Brookes Data Base by language (July – June):  • Library will assist parents to complete developmental screens at storytimes and provide ASQ kits.  • FE will incorporate developmental screens into Play and Learns and Raising a Reader sessions.  • PHN staff will incorporate developmental screens into health engagement activities as applicable according to topic.	5 hub locations	Weekly = 50 weeks * 2 partners with weekly activities * 5 hubs	500 ASQ facilitations with parents	Number of ASQs facilitated by partner
	FE staff will score developmental screens (July – June).	5 hub locations	As needed	As needed	Number of children who received social emotional developmental screenings. (FS Q7, Brookes DB ASQ SE Report)
	FE staff will connect families with community partners based upon developmental screening results (July – June).	5 hub locations	As needed	As needed	Number of children who received developmental screenings. (FS Q7, Brookes DB ASQ Report)
	FE staff will refer families scoring outside the norm to PHN for additional assessment and case management (July – June).	5 hub locations	As needed	As needed	Number of children who scored outside the norm on ASQ/ASQ:SE that received a referral for Regional Services or Early Intervention Services. (Brookes DB Outside Norm & Referral Report)

1 STRATEGIES (WHAT)	2 ANNUAL ACTIVITIES (HOW)	3 ANNUAL LOCATION(S) (WHERE)	4 ANNUAL DOSAGE (HOW OFTEN)	5 ANNUAL TARGET (HOW MANY)	6 ANNUAL PERFORMANCE INDICATORS (HOW WELL DID WE DO)
Ensure Hub services are aligned and coordinated through monthly Team Meetings.	Library Branch Manager and PHN will develop an annual meeting calendar by Hub (August)  Each meeting will: Have an agreed upon agenda, meeting notes and discuss any changes to the Hub Outreach Plan addressed by leadership. (August – June).  Ensure Team professional development needs are addressed to improve family satisfaction.  Ensure families are better off after services to increase family resiliency with activities that increase resiliency and protective factors.  PHN will facilitate monthly meetings with Library, FE and PHN staff (Hub Team) utilizing the Hub Outreach Plan for the purposes of reflective practice, coordinating services and collaborative activities (August – June)  This Hub Outreach Plan will include:  At least 2 evening and weekend or after traditional work hours family engagement events per Hub Community.  Ensure barriers to services are addressed to increase family access to services.	Hub Team meetings	Monthly	12 times a year at 5 locations = 60	Meeting agenda and notes.  Number/Percent of families in Hub participating in parenting and child development activities by satisfaction (FS Q13).  Number/Percent of families in Hub participating reporting increase in Family Functioning Resiliency Scale (FS Q12a-e)  PHN Outreach Plan  Number of library card applications accepted, developmental screens completed, and health/dental screens completed.  Number/Percent of families participating in parenting and child development activities by barriers (FS Q9a)
	Ensure unserved or underserved families are reached to increase family access to Hub Services.  1. Library, FE and PHN staff identify isolated families within each Hub (Unconnected neighborhoods, Spanish speaking communities, Faith based organizations, Home school populations, Remote or isolated groups)  2. Library, FE and PHN staff identify best practices to promote Hub Services for isolated families in each community.  a. Existing Community Events b. Existing Community Groups  3. Library, FE and PHN staff will facilitate sessions at identified locations for identified populations (Spring)	D1: D2: D3: D4: D5:	Monthly	3-4 times a year at 5 locations = 15	Number/Percent of families participating in parenting and child development activities by demographic, income, language, and education (FS Q14-17).

## Agreements and Tools Assurances

### Contractor agrees to:

YESNO	Promote all Health, Parenting and Child Development, Literacy, and Child Care hub activities with key messages to families in the community.
	Each partner shall:  ✓ Post to each Hub Facebook Page 1-3 times per week with resources, program information and local events for families with children 0-18 related to Health, Parenting and Child Development, Literacy, and Child Care
	✓ Promote hub events, contact information and staff hours
	✓ Maintain current event information, contact information, and staff hours to be easily accessed and located by the public
YESNO	Participate in contract monitoring site visits for the purposes of assessing progress on contract milestones including monthly hub team meetings.
YESNO	Participate in contractor's meetings for the purposes of training and professional development.
YESNO	Commit to providing program services that <b>respect diversity and meet the needs of families</b> . Engage and communicate directly with families creating awareness and knowledge of key messages that build strengths in protective factors scales and aligned developmentally, linguistically and culturally appropriate for families in the community.
YESNO	Assure <b>timely delivery</b> of program service and commit to continuous quality improvement necessary to meet the local needs of children and families.

### References

Assurance Tools	Links
<b>Evaluation Tools:</b>	Family Survey:
https://edcoe.sharepoint.com/sites/fir	https://edcoe.sharepoint.com/sites/first5/contractors/Shared%20Documents/Forms/AllItems.aspx?id=%2Fsites%2Ffirst5%2Fcontractors
st5/contractors/Shared%20Documen	%2FShared%20Documents%2FEvaluation%20Tools%2FFamily%20Survey
ts/Forms/AllItems.aspx?id=%2Fsites	
%2Ffirst5%2Fcontractors%2FShared	Build Assessment Tool:
%20Documents%2FEvaluation%20T	https://edcoe.sharepoint.com/sites/first5/contractors/Shared%20Documents/Forms/AllItems.aspx?id=%2Fsites%2Ffirst5%2Fcontractors
<u>ools</u>	%2FShared%20Documents%2FEvaluation%20Tools%2FBUILD%20Strengthening%20Families%20Assessment%20Tool%2Epdf&pare
	nt=%2Fsites%2Ffirst5%2Fcontractors%2FShared%20Documents%2FEvaluation%20Tools
	Strengthening Families Assessment Tool
	https://edcoe.sharepoint.com/sites/first5/contractors/Shared%20Documents/Evaluation%20Tools/SF%20COMMUNITY-
	BASED%20PROGRAM%20SELF-ASSESSMENT.pdf
	12-1068 /B 11 of 2

First 5 El Dorado Database  SharePoint	<u>Database Maintenance:</u> <a href="https://edcoe.sharepoint.com/sites/first5/contractors/">https://edcoe.sharepoint.com/sites/first5/contractors/</a> layouts/15/WopiFrame.aspx?sourcedoc=%7B13E7FA9E-5839-40EA-870 C01C72469E97%7D&file=F5EDC%20-%20Database%20Training%20Materials%20(step-by-step%20instructions).docx&action https://edcoe.sharepoint.com/sites/first5/contractors							
	Initiative	Username	Original Set-up Password					
	Children's Health	chi@partner.edcoe.org	changeme					
	High 5 for Quality	high5q@partner.edcoe.org	changeme					
	Family Literacy / IMPACT	rrayl@partner.edcoe.org	changeme					
	Together We Grow	twg@partner.edcoe.org	changeme					
Face Book Promotions https://edcoe.sharepoint.com/sites/fir st5/contractors/Shared%20Documen ts/Forms/AllItems.aspx?id=%2Fsites %2Ffirst5%2Fcontractors%2FShared %20Documents%2FProfessional%2 0Development%2FSocial%20Media	EDC Community Hub 1: https://www.facebook.com/EDC-Community-Hub-1-176446449470278/  EDC Community Hub 2: https://www.facebook.com/EDC-Community-Hub-2-561380630737856/?fref=ts  EDC Community Hub 3: https://www.facebook.com/EDC-Community-Hub-3-1002519596541302/  EDC Community Hub 4: https://www.facebook.com/EDC-Community-Hub-4-560988810754908/  EDC Community Hub 5: https://www.facebook.com/EDC-Community-Hub-5-1058020160963107/							
Communications Tools	https://edcoe.sharepoint.com/sites/first5/contractors/Shared%20Documents/Forms/AllItems.aspx?id=%2Fsites%2Ffirst5%2Fcontractors %2FShared%20Documents%2FCommunications							
Professional Development	https://edcoe.sharepoint.co %2FShared%20Documents			cuments/Forms/AllItems.aspx?id=%2Fsites%2Ffirst5%2Fcontractors				

### Signature

Signatures are binding	contractors to the assurances agreement:	
Administrator Name:		<u> </u>
Signature:		Date:



## **Annual Budget**

		Grantee Name	El Dorado County Health & Human Services Agency			
			Children's Health			
		Contract Number:				
		Contract Number.	Lynnan Svensson, Nursing Program Manager			
			MCAH Program Director			
		Total Contract Amount	1,000,000			
	FY2017-21					
Staff	Total Appr	oved Annual Budget Amount	\$ 250,000			
Personnel:	Salary	Benefits				
1) Melissa Cockrell (.50 FTE)	\$22,001	\$19,020	\$41,021			
2) Jazmine Victoria (.50 FTE)	\$22,001	\$10,637	\$32,638			
3) Maria Loera (.50 FTE)	\$22,001	\$16,917	\$38,918			
4) Naomie Harris (.50 FTE)	\$24,843	\$17,201	\$42,044			
5) Juana Anthenien (.50 FTE)	\$22,001	\$7,098	\$29,099			
6) Amber Burget (.30 FTE)	\$23,522	\$13,114	\$36,636			
Subtotal Personnel	\$136,369	\$83,987	\$220,356			
Operating Expenses:						
7) Rent and Utilities						
8) Office Supplies/Materials						
9) Telephone and Telephone Equipmer	nt Phone Charges		\$1,554			
10) Postage/Mailing						
11) Printing						
12) Equipment Lease						
13) Travel & Mileage			\$4,500			
14) Insurance						
15) Computers						
16) Staff Development			\$4,000			
17) Computers						
18)						
19)						
20)						
Subtotal Operating:			\$10,05 <b>4</b>			
Indirect Expenses: Public Health Adminis	stration Indirect. HHSA Ac	dministrative Indirect	1			
		ual Max Indirect Cost (8.89%)	\$19,590			
TOTAL COSTS			\$250,000			



### **Quarterly Invoice Form**

Grantee Name: El Dorado County Health & Human Services Agency

**Due:** Second Friday in October, January, April & July

			Children's Health					
		ontract Number:		<del></del>				
	Conta		Lynnan Svenssor	n, Nursing Program	ManagerMCAH Prog	gram Director		
		Fiscal Year: eporting Period:	_	_	_			
Staff	, Ri	epoining Feriod:	Total Approved Budget Amount	Dillor 44	is Period	Previous Statement YTD	Total YTD Billed	Unexpended Balance
Personnel:	Salary	Benefits	Sauget Amount	Salary	Benefits	- 115	-mou	
Melissa Cockrell (.50 FTE)	\$22,001	\$19,020	\$41,021	- July	2051110	\$0.00	\$0.00	\$41,021.00
2) Jazmine Victoria (.50 FTE)	\$22,001	\$10,637	\$32,638			\$0.00	\$0.00	\$32,638.00
3) Maria Loera (.50 FTE)	\$22,001	\$16,917	\$38,918			\$0.00	\$0.00	\$38,918.00
4) Naomie Harris (.50 FTE)	\$24,843	\$17,201	\$42,044			\$0.00	\$0.00	\$42,044.00
5) Juana Anthenien (.50 FTE)	\$22,001	\$7,098	\$29,099			\$0.00	\$0.00	\$29,099.00
6) Amber Burget (.30 FTE)	\$23,522	\$13,114	\$36,636			\$0.00	\$0.00	\$36,636.00
0b4-4-1 B	£426.000	£02.00=	\$220.250	60.00	<b>***</b>	£0.00	£0.00	\$220.250.00
Subtotal Personnel Operating Expenses:	\$136,369	\$83,987	\$220,356	\$0.00	\$0.00	\$0.00	\$0.00	\$220,356.00
7) Rent and Utilities						\$0.00	\$0.00	\$0.00
8) Office Supplies/Materials						\$0.00	\$0.00	\$0.00
Telephone and Telephone Equipment Phone	Charges		\$1,554			\$0.00	\$0.00	\$1,554.00
Postage/Mailing	س		\$.,004			\$0.00	\$0.00	\$0.00
11) Printing						\$0.00	\$0.00	\$0.00
12) Equipment Lease						\$0.00	\$0.00	\$0.00
13) Travel & Mileage			\$4,500			\$0.00	\$0.00	\$4,500.00
14) Insurance						\$0.00	\$0.00	\$0.00
15) Computers			<u> </u>			\$0.00	\$0.00	\$0.00
16) Staff Development			\$4,000			\$0.00	\$0.00	\$4,000.00
17) Computers						\$0.00	\$0.00	\$0.00
18)						\$0.00	\$0.00	\$0.00
19) 20)						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			<b> </b>			ψυ.υυ	φυ.υυ	φυ.υυ
Subtotal Operating:			\$10,054		\$0.00	\$0.00	\$0.00	\$10,054.00
Indirect Expenses: Public Health Administration	-						200	A48 ====
	Max Indire	ect Cost (8.89%)	\$19,590		42.4-	\$0.00	\$0.00	\$19,590.00
TOTAL COSTS			\$250,000		\$0.00	\$0.00	\$0.00	\$250,000.00
I hereby state that the budget items req sources, or any existing program. I cert *Proper backup documentation sufficient to su form. (timesheets, receipts, paid invoices, etc.	tify that all state upport all reported .)	ements in this d expenditures n	report are true	and correct.				
Print Name of Program Contact Person or Auth								
Signature: Program Contact Person or Authoriz	red Representative	9						
For Commission Use Only-Do Not Fill In Shade	d Area							
Date Received		TOTAL REIMBU	IRSEMENT APPR	ROVED				
Signature of First 5 Program Assistant	l	Date	Signature of First	5 Program Coordin	nator		Date	
Signature - First 5 Director		Date	,					



### **Budget Revision Request Form**

Grantee Name	El Dorado County Health	& Human Services Agency		
	Children's Health	a Haman Services Agency		
Contract Number:				
		ng Program ManagerMCAH	Program Director	
Budget Period:				
Proposed Effective Date:				
Budget Item	Total Approved Budget Amount	Proposed Budget Adjustment *Amount to increase (+) or decrease (-)	Proposed Local Budget	% Change
Personnel:				
1) Melissa Cockrell (.50 FTE)	\$41,021		\$41,021	0%
2) Jazmine Victoria (.50 FTE)	\$32,638		\$32,638	0%
3) Maria Loera (.50 FTE)	\$38,918		\$38,918	0%
4) Naomie Harris (.50 FTE)	\$42,044		\$42,044	0%
5) Juana Anthenien (.50 FTE)	\$29,099		\$29,099	0%
6) Amber Burget (.30 FTE)	\$36,636		\$36,636	0%
Cubtotal Davaganali	4000.050		****	20/
Subtotal Personnel:	\$220,356	\$0	\$220,356	0%
Operating Expenses:				
7) Rent and Utilities				
Office Supplies/Materials     Telephone and Telephone Equipment Phone Charges	Φ4 <i>Γ</i> Γ4		P4 554	00/
10) Postage/Mailing	\$1,554		\$1,554 \$0	0%
11) Printing			\$0	
12) Equipment Lease			\$0	
13) Travel & Mileage	\$4,500		\$4,500	0%
14) Insurance	ψ 1,000		\$0	0,0
15) Computers			\$0	
16) Staff Development	\$4,000		\$4,000	0%
17) Computers			\$0	
18)			\$0	
19)			\$0	
20)			\$0	
Outstated On another se			***	
Subtotal Operating:	\$10,054	\$0	\$10,054	0%
Indirect Expenses: Public Health Administration Indirect, HHSA Administrative Indirect				
Indirect Cost (8.89% max)	\$19,590	\$0	\$19,590	0%
TOTAL COSTS		\$0	\$250,000	0%
*Please attach a Budget Revision Request Narrative of Print Name of Program Contact Person or Authorized Re		revision requested by line	nem.	
Signature: Program Contact Person or Authorized Repres	sentative		DATE	
For Commission	on Use Only - Do Not Fill	In Shaded Area		
First 5 Program Assistant	Date			
First 5 Program Coordinator	Date	First 5 Director	Date	



## **Budget Revision Narrative**

Please explain each budget revision requested by line item.
Print Name of Program Contact Person or Authorized Representative

Signature: Program Contact Person or Authorized Representative

### **Event Registration Form (Parent)**

Attachment III, Parent Registration Form

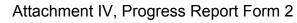
The First 5 El Dorado Children and Families Commission provides many programs within the county aimed at improving the lives of children birth through age 5. First 5 evaluates these programs to understand whether they are helpful and effective, and to guide program improvements. This survey is a part of the evaluation process. You are not required to participate and, should you decide not to you can still receive First 5 services. This survey asks for identifying information including your name and phone number. Should you provide this information your responses will remain confidential. If you are uncomfortable with any of the aspects of the survey, it is okay for you to skip those questions. The survey takes most people less than 10 minutes to complete. Thank you for your time and assistance with this important process!

Event Name:		Event Date:	Event Type:	Hosted by:
Early Childhood Topic:		Location:	Activities:	
Initiative(s):				
High 5 for Quality Library - IMPAC	•	<ul><li>Ready to Read @ Your Libra</li><li>Children's Health</li></ul>	ry Together We Grow	
Please register each f	family member indiv	idually:		
First Name:		Last Name:	Primary Language:	Ethnicity (please select one):
			English	C Alaska Native/American Indian Asian
E-mail Address:		<ul><li>Parent/Guardian</li></ul>	Spanish	<ul><li>☐ Black/African-American</li><li>☐ Pacific Islander</li><li>☐ White</li></ul>
		Other Family Member	Other:	C Multiracial Other/Unknown
First Name:		Last Name:	Primary Language:	Ethnicity (please select one):
			English	C Alaska Native/American Indian C Asian
E-mail Address:		Parent/Guardian	Spanish	<ul><li>○ Black/African-American</li><li>○ Pacific Islander</li><li>○ White</li></ul>
		Other Family Member	Other:	C Multiracial C Other/Unknown
Please enter each chi	ild's birth month/yea	ır:		
Birth Mo Birth Yr  Primary Language:  English	Ethnicity: Alaska Native/ American Indian Asian Black/ African-American	Birth Mo Birth Yr Alaska Native/ American Indian  Primary Language:  English  Black/ African-American	Primary Language:  Asian Black	Primary Language:
<ul><li>Spanish</li><li>Other:</li><li>Which library location</li></ul>	Hispanic/Latino Pacific Islander White Multiracial Other/Unknown On is closest to you	Spanish Other: Hispanic/Latino Pacific Islander White Multiracial Other/Unknown  r home?	Other: Owhit Multi	anic/Latino ic Islander e Other: Hispanic/Latino Pacific Islander White Multiracial r/Unknown 12-1068 4B 17 of 24



### **PROGRESS REPORT by hub**

Agency Name:			
Project Title:			
Contact Name & Title:			
Email Address:			
Phone:			
HUB Location:			
Report Time Period:			
1. Did you experience any notewo Identify and list possible contril List most compelling in 3 <sup>rd</sup> person omitting	buting facto	ors.	ner contractor)
	g mamoe en p	ocopio: (prioritizo tivo j	oor contractory
2. Did you encounter any difficulti			
Identify and explain how they w			
List most compelling in 3 <sup>rd</sup> person omitting	g names of p	people. (prioritize two j	per contractor)
How this issue can be prevented:			
3. Top 3 challenges or areas of fo	cus		
_			
1. Approach / Strategy:			
Status:			
2.			
Approach / Strategy: Status:			
3.			
Approach / Strategy: Status:			
4.			
SOW Strategy Activities	Location	Dosage, Duration	Target
(What and How)	(Where)	(How Often / Long)	(How Many)
		,	





### **Population Served Report by Hub**

Please submit one form per hub location with unduplicated count of total population served.

First 5 El Dorado	
2776 Ray Lawyer Drive	
Placerville, CA 95667	

Population Served(Unduplicated Yearly Counts)	Q1 & Q2	Q3 & Q4	YTD Total
Children Less than 3 Years of Age			0
Children 3 through Five Years of Age			0
Children 0-5 (Ages Unknown)			0
Total Children 0-5	0	0	0
Parents/Guardians			0
Other Family Members			0
Providers			0

oject Name
ntract #

Grantee Name & Contact Person
Grantee Address
Grantee Phone

Hub Location		
	,	

_		ren Ages U			Children 0			Children 3		Par	ents/Guard	dians	Othe	r Family N	lembers
Ethnic Breakdown of Population Served	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total
Alaska Native/American Indian			0			0			0			0			0
Asian			0			0			0			0			0
Black/African-American			0			0			0			0			0
Hispanic/Latino			0			0			0			0			0
Pacific Islander			0			0			0			0			0
White			0			0			0			0			0
Multiracial			0			0			0			0			0
Other/Unknown			0			0			0			0			0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Children			Par	ents/Guar	dians	Other Family Members		
Primary Language(Spoken in the Home)	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total	Q1 & Q2	Q3 & Q4	YTD Total
English			0			0			0
Spanish			0			0			0
Other (Please Specify):			0			0			0
Other (Please Specify):			0			0			0
Unknown			0			0			0
	0	0	0	0	0	0	0	0	0

Print Name of Program Contact Person or Authorized Representative	
Signature: Program Contact Person or Authorized Representative	
Date Received	Signature of First 5 Program Coordinator Date



# Corrective Action Plan Contractor Effective from xx/xx/xx to xx/xx/xx

Findings  (notice for non-compliance or substandard performance)	(ID root cause, assign owner, document response plan, follow-up process, and preventative actions)	Goal	Documentation Required	Timeline	Status
Quantity/Quality of Work:	Resolution Procedures	Desired Results & Outcomes	Proof of Action	Completed By	Current Review (date)
Ву:	Ву:	E	Sy:		
Contractor Name, Tit	le Kathi Guer	rero, Executive Director	Andrea Pov	wers, Program Co	oordinator
Contractor		First 5 El Dorado Ch	ildren and Familie	s Commission	
Date:	Date:		Date:		

Attachment VI: Family Survey

## Family Survey English | Spanish

Thank you for your recent participation in First 5 El Dorado programs. We are interested in better understanding the families we serve, as well as learning your perspectives about our services and programs. The survey will take about 15 minutes to answer. If you have more than one child participating in this program, please answer the question for your youngest child. Please note that this survey is anonymous.

1.	Date:	Zip Code:	Ne	arest Elemer	ntary School:	dropdow n list	
2.	Child's	Birth Month (2-digits):	Child'	s Birth Year	(4-digits):		
3.		is a list of libraries in El l Cameron Park Library, Placerville Library, 345 El Dorado Hills Library, Georgetown Library, 66 Pollock Pines Library, 6 South Lake Tahoe Libr	2500 Country Club Fair Lane Placervi 7455 Silva Valley 680 Orleans St, Ge 6210 Pony Express	Dr. Camero lle, CA 9566 Pkwy. El Do orgetown, Ca Trail Pollocl	on Park, CA 95 7 rado Hills, CA A 95634 k Pines, CA 95	95762 5726	
4.	your ch	hild? Never	you or any other fa	mily member	rs read stories	or look at picture books w	vith
5.	child c	are is a visit for a general Never (only when child More than 2 years ago Between 1 and 2 years 6 Months to 1 year ago	al checkup, vaccina is sick) ago		or or medical o	clinic for well-child care? V	Vell-
6.	Prever	5	luoride, exam, etc. ntative care ago	isited a de <mark>n</mark> ti	ist or dental cli	nic for preventive care?	
7.	the Ag	es and Stages Question I've never screened my More than 2 years ago	naire? child's developme ago		evelopment th	rough a screening tool su	ch as
8.		Yes, 7-12 months Yes, 1+ years No, my child has not a			pe of preschood Head Start State Presch Preschool Family Childo		t apply)
	rescr	nool / Program Name:					

<ol> <li>About how long has your family participated in ht (select all that apply)</li> <li>Family literacy including storytimes at librari</li> </ol>	_
<ul> <li>0-3 months</li> <li>4-7 months</li> <li>8-11 months</li> <li>12 months to 24 months</li> <li>More than two years</li> <li>Children's health including assistance from a</li> </ul>	
<ul> <li>0-3 months</li> <li>4-7 months</li> <li>8-11 months</li> <li>12 months to 24 months</li> <li>More than two years</li> <li>Parenting and child development worksho questionnaires</li> </ul>	Total hours?  □ 0-5 hours □ 6-10 hours □ 10+ hours  ps including playgroups, parent groups or developmental
O-3 months  4-7 months  8-11 months  12 months to 24 months  More than two years	Total hours?  O-5 hours O-10 hours O-10+ hours  ges accessing services for your child, for example related to e, family reading, or attending a playgroup? If yes, please erstand and plan to address community needs.
Children's Health:	Family Literacy:  I need more books at home I don't have time to read to my child My child isn't interested Storytimes are not at convenient times I don't know how to read Other:  Quality Child Care: I don't know what high quality care is
<ul> <li>I'm not sure how to find a parent group</li> <li>I'm not sure how to monitor my child's development</li> <li>I don't have transportation</li> <li>Other:</li> </ul>	☐ I don't know how to find high quality care ☐ I can't afford high quality care ☐ There is not high quality care in my area ☐ Other:

11. On a scale from 1-7, with 1 as 'strongly disagree' and 7 as 'strongly agree,' please rate how much you agree with the following statements. Rate each statement twice—how you felt before this program and how you feel today.

a.	In my family, we talk about problems.	Before	1	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
b.	When we argue, my family listens to "both sides of the story."	Before	1	2	3	4	5	6	7	Does not
	sides of the story.	Today	1	2	3	4	5	6	7	Apply ~
C.	In my family, we take time to listen to each other.	Before	1	2	3	4	5	6	7	Does not
	other.	Today	1	2	3	4	5	6	7	Apply ~
d.	My family pulls together when things are stressful.	Before	1	2	3	4	5	6	7	Does not
	Su essiui.	Today	1	2	3	4	5	6	7	Apply ~
e.	My family is able to solve our problems.	Before	1	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
f.	I have others who will listen when I need to	Before	1	2	3	4	5	6	7	Does not
	talk about my problems.	Today	1	2	3	4	5	6	7	Apply ~
g.	When I am lonely, there are several people I can talk to.	Before	1	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
h.	I would know where to turn if my family needed food or housing.	Before	1	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
i.	I would know where to go for help if I had trouble making ends meet.	Before	1	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
j.	If there is a crisis, I have others I can talk to.	Before	1>	2	3	4	5	6	7	_ Does not
		Today	1	2	3	4	5	6	7	Apply ~
k.	I would know where to go if I needed help finding a job.	Before	1	2	3	4	5	6	7	Does not
		Today	1	2	3	4	5	6	7	Apply ~

This part of the survey asks about parenting and your relationship with your child. For this section, please focus on the child that you hope will benefit most from your participation.

I.	There are many times when I don't know	Before	1	2	3	4	5	6	7	Does not
	what to do as a parent.	Today	1	2	3	4	5	6	7	Apply ~
m.	I know how to help my child learn.	Before	1	2	3	4	5	6	7	Does not
		Today	1	2	3	4	5	6	7	Apply ~
n.	My child misbehaves just to upset me.	Before	1	2	3	4	5	6	7	Does not
		Today	1	2	3	4	5	6	7	Apply ~

Please tell us how often each of the following happens in your family.

0.	I praise my child when he/she behaves	Before	1	2	3	4	5	6	7	Does not
	well.	Today	1	2	3	4	5	6	7	Apply ~
p.	When I discipline my child, I lose control.	Before	1	2	3	4	5	6	7	Does not
		Today	1	2	3	4	5	6	7	Apply ~
q.	I am happy being with my child.	Before 1 2 3 4 5 6 7 Doe	Does not							
		Today	1	2	3	4	5	6	7	Apply ~
r.	My child and I are very close to each	Before	1	2	3	4	5	6	7	Does not
	other.	Today	1	2	3	4	5	6	7	Apply ~
S.	I am able to soothe my child when	Before	1	2	3	4	5	6	7	_ Does not
	he/she is upset.	Today	1	2	3	4	5	6	7	Apply ~
t.	I spend time with my child doing what	Before	1	2	3	4	5	6	7	_ Does not
	he/she likes to do.	Today	1	2	3	4	5	6	7	Apply ~

he/she is upset.									
	Today	1	2	3	4	5	6	7	Apply ~
t. I spend time with my child doing what	Before	1	2	3	4	5	6	7	Does not
he/she likes to do.	Today	1 2 3 4		4			7	Apply ~	
2. How satisfied are you with the First 5 services  Extremely satisfied Very satisfied Satisfied Dissatisfied Very dissatisfied Please share any additional comments about				stio	ns f	or in	npro	oveme	ent:
3. What is your annual household income?									
□ \$0 - \$10,000 per year	□\$30,001 -	\$40,0	000	4					
□ \$10,001 - \$20,000	□\$40,001 -								
□ \$20,001 - \$30,000	□ More than	<b>\$50</b> ,	001						
. Please provide your highest education level of	completed:								
□ Primary school	☐ Some colle	ege							
□ Some high school	□ 2-year coll		degr	ee/d	erti	fica	te (A	A.A., e	etc.)
☐ High school diploma/GED	□ 4-year coll								,
□ Vocational/certification/training programs	□ Post-gradı	uate d	or pr	ofes	ssio	nal	deg	ree (N	1.S., M.A., J.
completed									
completed  5. Race/Ethnicity (please choose the ONE that	best describes	what	: you	ı coı	nsid	er y	our	self to	be):
	best describes □ Pacific Isla							self to	be):
5. Race/Ethnicity (please choose the ONE that		ander	· / Na	ative				self to	be):
5. Race/Ethnicity (please choose the ONE that ☐ Alaskan Native / Native American	□ Pacific Isla	ander n-His	· / Na	ative				self to	be):
5. Race/Ethnicity (please choose the ONE that ☐ Alaskan Native / Native American ☐ Asian	□ Pacific Isla □ White (No	ander n-His	/ Na pani	ative ic)	е На	ıwai	ian		be): -
5. Race/Ethnicity (please choose the ONE that  □ Alaskan Native / Native American  □ Asian  □ Black / African American  □ Hispanic / Latino	□ Pacific Isla □ White (No □ Multiracial □ Other:	ander n-His	pani	ative	e Ha	iwai	ian		be): -
5. Race/Ethnicity (please choose the ONE that ☐ Alaskan Native / Native American ☐ Asian ☐ Black / African American	□ Pacific Isla □ White (No □ Multiracial □ Other:	ander n-His  "Yes"	pani	ative	e Ha	iwai	ian		be): -