

“Revised EXHIBIT A”
to
TracNet Corporation Software Maintenance
Service Plan
AGREEMENT # 437-S1211

The following is a description of (1) the Licensed *Programs* to be included under the TracNet Corporation Software Maintenance Service Plan and (2) the annual costs of the TracNet Corporation Software Maintenance Service Plan for identified Licensed Programs. This is a 5-year extension of Service Plan Agreement #437-S1211. The rights and obligations of the parties regarding this Agreement #437-S1211 dated May 22, 2012, are governed by the terms of the previously approved existing TracNet Corporation Software Agreements #158-S9711 dated September 24, 1996, as amended and Agreement #714-S0811 dated February 06, 2008 as amended.

To cover increased support costs, TracNet annual (July 1st – June 31st) support fees shall be as follows:

Fiscal Year: 2017-2018	3% increase over prior year
Records Management	\$35,303.03
Computer Aided Dispatch	\$37,442.62
Jail Management	\$20,325.99
Mobile CAD	\$8,558.31
Cellular E-91 I Mapping	\$15,867.22
DA Records Client EDSO/PPD Access License (5 Users)	\$2,731.82
Jail Management Access License (15 Users)	\$4,530.30
Mobile CAD Access License (15 Users)	\$4,530.30
Barcode Property Inventory Module	\$4,515.15
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,295.71
Total Maintenance Service Plan Cost 2017-2018: \$137,100.45	

Fiscal Year: 2018-2019	
Records Management	\$35,303.03
Computer Aided Dispatch	\$37,442.62
Jail Management	\$20,325.99
Mobile CAD	\$8,558.31
Cellular E-91 I Mapping	\$15,867.22
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,731.82
Jail Management Access License (15 Users)	\$4,530.30
Mobile CAD Access License (15 Users)	\$4,530.30
Barcode Property Inventory Module	\$4,515.15
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,295.71
Total Maintenance Service Plan Cost 2018-2019: \$137,100.45	

Fiscal Year: 2019-2020 **3% increase over prior year**

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License (15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,394.58

Total Maintenance Service Plan Cost 2019-2020: \$141,213.46**Fiscal Year: 2020-2021**

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License (15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,394.58

Total Maintenance Service Plan Cost 2020-2021: \$141,213.46**Fiscal Year: 2021-2022** **3% increase over prior year**

Records Management	\$37,452.99
Computer Aided Dispatch	\$39,722.88
Jail Management	\$21,563.84
Mobile CAD	\$9,079.51
Cellular E-91 I Mapping	\$16,833.54
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,898.19
Jail Management Access License (15 Users)	\$4,806.20
Mobile CAD Access License (15 Users)	\$4,806.20
Barcode Property Inventory Module	\$4,790.12
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,496.42

Total Maintenance Service Plan Cost 2021-2022 \$145,449.89

DA Records Client EDSO/PPD Access Licenses (5 User) will be paid by DA through this EDSO contract via interagency funds transfers. Jail and Mobile CAD Access Licenses will be paid by Probation and DA via interagency funds transfers as licenses are used.