



RESOLUTION NO. 148-2016

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the County of El Dorado Board of Supervisors is authorized to adopt new fees, fee levels, and charges, pursuant to Government Code § 54985; and

WHEREAS, the County of El Dorado has reviewed and analyzed the current Senior Day Care fee structure established via Resolution 296-2008; and

WHEREAS, the County, having completed said analysis which included a review of Senior Day Care operations (personnel, indirect and overhead, supervision and equipment costs), a full cost recovery analysis of each program, as well as comparison against prevailing fees charged in surrounding counties as applicable, found that the County may not be recovering an appropriate portion of full costs from the public for these services; and

WHEREAS, the recommended fee structure for the Senior Day Care program establishes a single day rate for all clients who meet the criteria for services provided by the County, and offers a ten percent (10%) monthly discount for those clients which achieve eleven (11) or more days of attendance in any month, and a twelve percent (12%) monthly discount for clients who attend at least eighteen (18) days per month; and

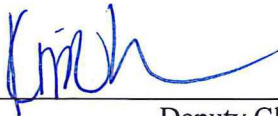
WHEREAS, the County, having completed said analysis which included a review of Senior Services operations (personnel, indirect and overhead, supervision and equipment costs), a full cost recovery analysis of each program, as well as comparison against prevailing fees charged in surrounding counties as applicable;

NOW, THEREFORE, BE IT RESOLVED that effective October 1, 2016, Board Resolution No. 296-2008 is hereby replaced by this Resolution, and the fees, fee levels, and charges attached hereto as Exhibit A "Senior Day Care and Senior Services Fees" shall be implemented.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 13th day of September, 2016, by the following vote of said Board:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Ayes: Veerkamp, Frentzen, Mikulaco, Novasel, Ranalli
Noes: None
Absent: None

By: 
Deputy Clerk



Ron Mikulaco, Chair, Board of Supervisors

Exhibit A

Senior Day Care and Senior Services Fees

FEE DESCRIPTION	UNIT	AMOUNT
Senior Day Care		
*Ten percent (10%) monthly discount for clients who attend at least eleven (11) days per month;		
Twelve percent (12%) monthly discount for clients who attend at least eighteen (18) days per month		
Enrollment Application Fee		\$50.00
Extended hour fees per 30 minutes	30 Minutes	\$10.00
Late Fee - per minute	Minute	\$2.00
Senior Day Care Fee*	Day	\$58.00
Client Shower Assistance Fee	Per Event	\$25.00
Senior Center Services		
Room Charge	Per Use	\$20.00
Kiln Firing, Large	Per Use	\$7.00
Kiln Firing, Small	Per Use	\$5.00
Lapidary Equipment	Per Use	\$2.00
Lost keys (swipe card)	Per Event	\$15.00