Senate Bill 844 Adult Local Criminal Justice Facilities Construction (ALCJF)

El Dorado County's- Recovery, Rehabilitation and Re-Entry Facility

California Environmental Quality Assurance-CEQA Special Meeting

Presented By: Jackie Noren, Custody Division Commander El Dorado County Sheriff's Office Nick Pappani VP RANEY Planning & Management

February 8, 2017

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Discussion Goals

1) Provide an update on the status of the application for the SB844 Adult Local Criminal Justice Facility Financing program for a Jail expansion to the Board of State Community Corrections;

2) Adopt and authorize the Chair to sign Resolution 024-2017 adopting the California Environmental Quality Act Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program; and

3) Approve the Placerville Jail Expansion Project as described in Section F (Project Description) of the Initial Study/Mitigated Negative Declaration.

El Dorado County's- Recovery, Rehabilitation and Re-Entry Facility RFP Status

SB844 RFP is complete and ready for and review and approval, by the BOS on February 14, 2017; at that time we will present;

The RFP and Attachments for approval:

- 1. BOS Resolution
- 2. Needs Assessment

We will discuss:

- 1. The Budget Summary
- 2. Matching Funds
- 3. Staffing Plan, and
- 4. Operational Costs

Why We're Here Today

- Late release of RFP changed the date of the Bidder's Conference, a meeting in which questions are answered and requirements of the RFP clarified.
- This date change, from 1–18–17 to 1–25–17, created a chain reaction causing the RFP submission date to change to 2–14–17.
- CEQA timeline for public comment was impacted by a late posting for public comment period. Thereby prompting this special meeting.

Necessity of CEQA Resolution

- The application for State funding requires the County to submit, as part of the application, documentation evidencing compliance with CEQA
- The Mitigation Monitoring and Reporting Program ("MMRP") will ensure compliance with all mitigation measures incorporated into the Project and will reduce the potentially significant environmental effects of the Project to a less-than-significant level.

Importance of BOS CEQA approval

- We are responsible for ensuring the project complies with CEQA
- The CEQA requirement of the EVALUATION FACTOR is 18 points / 13.75%, of the scoring.
- To get the points it requires a check of yes or no for CEQA completion.
- This is a pass or fail scoring section regarding readiness to proceed;

Goals of the Special Meeting and CEQA approval:

- With Resolution approval and posting on 2-9-17, the Final 30 day Public Comment period will end 3-10-17.
- Will have the ability to check "yes" for CEQA compliance on the RFP.
- On 3-10-17 County Council can certify all public comments received have been mitigated.
- A letter from County Council certifying expiration of the public comment period can be submitted to the BSCC prior to the technical review deadline; and
- All steps/ requirements of the RFP, indicating "readiness to proceed", are met before the RFP is given to the Executive Steering Committee for scoring.

 CEQA BOS Approval is last order of business for the successful RFP Submittal.*

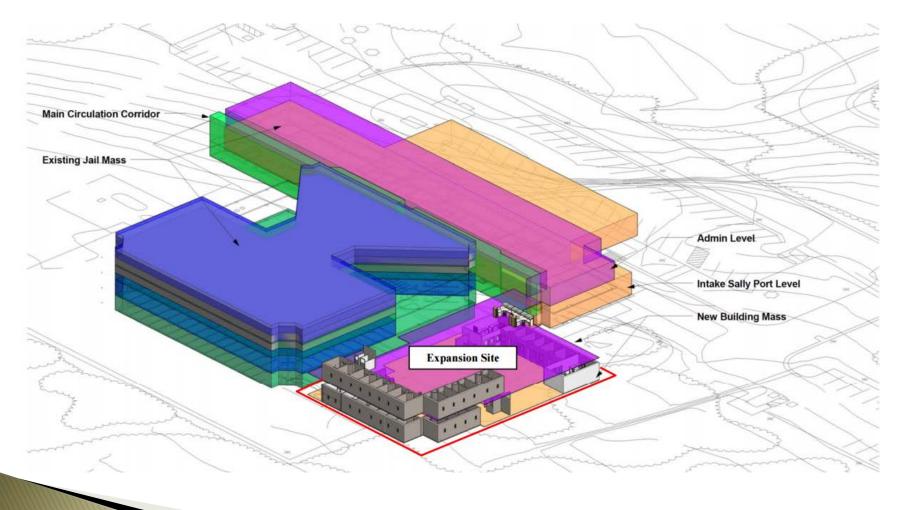
Section F: Placerville Jail Project

Location: Adjacent to the Placerville Jail Facility, 300 Forni road.



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Proposed Project Components: Includes construction of a 22,000 sf two story building that would connect to the existing jail facility. The building and all associated improvements would be local located within the existing County on jail property.



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The proposed expansion would include:

- beds
- Medical and mental health units/14 beds
- Expanded program areas lacksquare

- Inmate housing areas with 54 Ancillary mechanical, electrical, and janitorial rooms
 - Administrative and staff support rooms
 - Utility area

Table 1 Program Area Summary			
Admin and Staff Support	1,240	2	5.7
Program Space	2,995	2	13.7
Housing	10,924	1	49.9
Medical and Mental Health Units	2,910	2	13.3
Medical and Mental Health	3,267	2	14.9
Utility	576	1	2.6
TOTAL PROGRAM AREA	21,911		100
Note: A 349 sf layout variance was assumed			eviously, a total area of 25,000 st
was assumed in this IS/MND to provi	ide a conservative es	stimate.	

Although the proposed project would include new beds, the proposed project would not increase the inmate capacity of the jail, but would instead redistribute the existing inmate population.

Action Items

- Adopt and authorized the Chair to sign Resolution 024–2017 adopting the California Environmental Quality Act Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program; and
- Approve the Placerville Jail Expansion Project as described in Section F (Project Description) of the Initial Study/Mitigated Negative Declaration.