



STRATEGIC PLAN: INFRASTRUCTURE

PRESENTATION OVERVIEW

- Review the goal definition
- Review proposed objectives
- Review proposed tasks
- Adopt proposed objectives, tasks and timelines



INFRASTRUCTURE

GOAL 3

Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well-being.



INFRASTRUCTURE

Objective #1: Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.

- 3.1.1 Update Zoning code, related standards and ordinances (Dec. 2019)
- 3.1.2 Create oversupply of vacant land for housing, commercial and employment uses (In progress)
- 3.1.3 Update Biological Resources Policies (June 2017)
- 3.1.4 General Plan Implementation:
 - 3.1.4.1 Update Infill Ordinance (June 2018)
 - 3.1.4.2 Scenic Corridor Ordinance (March 2018)
 - 3.1.4.3 Cultural Resources Ordinance (March 2018)
 - 3.1.4.4 Community-Based Planning (Budget dependent)
 - 3.1.4.5 Parks Ordinances/Policies/Resolutions (June 2018)
- 3.1.5 Update River Management Plan (June 2017)



INFRASTRUCTURE

Objective #2: Ensure safe and healthy communities through regulatory and policy compliance.

- 3.2.1 Improve program information for the public, including simple process documentation, fees, etc. (September 2017)
- 3.2.2 Improve website look and feel for ease of use (Sept. 2017)
- 3.2.3 Improve customer service:
 - 3.2.3.1 Create one-stop shop permit center (complete)
 - 3.2.3.2 Create ombudsman position (complete)
 - 3.2.3.3 Provide customer service training to all staff(ongoing)
- 3.2.4 Streamline County permitting process
 - 3.2.4.1 Implement P3 (June 2018)
 - 3.2.4.2 Implement credit card payment ability (June 2018)



INFRASTRUCTURE

Objective #3: Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths and trails.

- 3.3.1 Update Capital Improvement Program and Traffic Impact Mitigation Fee Program (June 2017)
- 3.3.2 Complete Missouri Flat Area Master Circulation and Financing Plan Phase II (October 2018)
- 3.3.3 Complete transportation project tasks as outlined in FY 15/16 Business Plan (July 2017)
- 3.3.4 Research, define and plan parallel road capacity to Highway 50 (Dec. 2019)
- 3.3.5 Validate Travel Demand Model (complete)
- 3.3.6 Develop Complete Streets guidelines (December 2021)



INFRASTRUCTURE

Objective #4: Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services. Assets include facilities, cemeteries, roadways, bridges, drainage, signs, parks, trails, fleet and information technology (June 2018)

- 3.4.1 Identify/develop an asset management system for County infrastructure assets
- 3.4.2 Determine current condition of County Infrastructure assets
- 3.4.3 Assess the amount of deferred maintenance for each Infrastructure asset and the related fiscal impact
- 3.4.4 Explore funding and financing solutions for Infrastructure needs
- 3.4.5 Develop and Implement a County-wide Capital Improvement Plan

INFRASTRUCTURE

Objective #5: Provide, maintain and manage parks, trails, and natural resources that promote recreation, health, and community vitality. (December 2017)

- 3.5.1 Update Website and marketing for park facilities
- 3.5.2 Explore funding and financing solutions for park funding
- 3.5.3 Evaluate existing park properties for development or liquidation
- 3.5.4 Evaluate all County owned properties for potential park uses



INFRASTRUCTURE

Objective #6: Provide reliable, sustainable, modern, flexible, and effective information technology infrastructure to support the business objectives of County departments. (June 2017)

- 3.6.1 Implementation of VDI (Virtual Desktop Infrastructure)
- 3.6.2 Development of the County SharePoint environment internal and external
- 3.6.3 Implementation of updated end point protection
- 3.6.4 Development of IT service catalog



NEXT STEPS

- Board approval of objectives and tasks
- Departments will begin implementation of tasks
- Report back to the Board in six months regarding progress to date

