



*Provide, operate and maintain infrastructure, public facilities, and associates services that protect our community, environment and economic well being*





# GOAL 3:

## Infrastructure

*Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well being.*

**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

**Task 3.1.1:** Update Zoning code, related standards and ordinances

**STATUS:** COMPLETE



December 15, 2015

Will be reviewed on an annual and 5 year General Plan report

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

**Task 3.1.2:** Create oversupply of vacant land for housing, commercial and employment uses

**STATUS:** COMPLETE



December 15, 2015

Will be reviewed on an annual and 5 year General Plan report

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.3: Update Biological Resources Policies

**STATUS:** IN PROGRESS



BOS Hearing

October 10, 2017

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.4.1: General Plan Implementation – Develop Infill Ordinance

**STATUS:** IN PROGRESS



This ordinance is currently on the long range planning prioritization list adopted by the BOS on 2/28/17. CDS will be returning to the Board on October 24 to discuss updates to the long range planning priorities.

# GOAL 3:

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.4.2: General Plan Implementation – Scenic Corridor Ordinance

**STATUS:** IN PROGRESS



This ordinance is currently on the long range planning prioritization list adopted by the BOS on 2/28/17. CDS will be returning to the Board on October 24 to discuss updates to the long range planning priorities.



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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.4.3: General Plan Implementation – Cultural Resources Ordinance

**STATUS:** : IN PROGRESS



This ordinance is currently on the long range planning prioritization list adopted by the BOS on 2/28/17. CDS will be returning to the Board on October 24 to discuss updates to the long range planning priorities.

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.4.4: General Plan Implementation – Community Based Planning



**STATUS:** IN PROGRESS

- Staff has met with El Dorado Hills Business Park association on their visioning plan. Application pending
- Meyers plan Mitigated Negative Declaration released on 9/6/17 for 30 day comment period

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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.4.5: General Plan Implementation – Parks Ordinances/Policies/Resolutions

**STATUS:** SCHEDULED

December, 2018



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**OBJECTIVE 3.1:** *Shape a built environment that allows communities to support quality of life and economic vitality for current and future generations.*

### Task 3.1.5: Update River Management Plan

**STATUS:** IN PROGRESS



Scheduled to go to Board of Supervisors on September 26, 2017 for tentative approval to begin CEQA process

# Objective 3.2

*Ensure safe and healthy communities through regulatory and policy compliance*



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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.1:** Improve program information for the public, including simple process documentation, fees, etc.

**STATUS:** IN PROGRESS



TRAKiT scheduled to go live  
May 2018

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.2:** Improve website look and feel for ease of use



**STATUS:** IN PROGRESS/ONGOING

Working with IT to better configure CDS websites. Citizen Portal will be updated upon TRAKiT implementation.

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.3.1:** Improve customer service – Create streamlined permit center

**STATUS:** IN PROGRESS



- Environmental Management staff in the permit center (Done)
- Additional position for permit center front desk customer service (pending BOS approval)
- TRAKiT implementation



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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.3.2:** Improve customer service – Create ombudsman position

**STATUS:** COMPLETE



# GOAL 3:

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.3.3:** Improve customer service – Provide customer service training to all staff

**STATUS:** SCHEDULED

Spring 2018



# GOAL 3:

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.4.1:** Streamline County permitting process – Implement TRAKiT

**STATUS:** IN PROGRESS



Scheduled to go live May 2018

# GOAL 3:

## Infrastructure

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.4.2:** Streamline County permitting process – Implement credit card payment processing ability

**STATUS:** SCHEDULED



Fall 2018

# GOAL 3:

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**OBJECTIVE 3.2:** *Ensure safe and healthy communities through regulatory and policy compliance.*

**Task 3.2.4.4:** Streamline County permitting process – Identify shovel ready sites (90 days)

**STATUS:** IN PROGRESS



Initial meetings have begun



# GOAL 3:

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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

**Task 3.3.1:** Update Capital Improvement Program and Traffic Impact Mitigation Fee Program

**STATUS:** IN PROGRESS



Major CIP update approved by the Board in December 2016.

Annual TIM Fee Program update anticipated to go to BOS end of 2017 or early 2018

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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

**Task 3.3.2:** Study and determine the need for Missouri Flat Area Master Circulation and Financing Plan Phase II



**STATUS:** IN PROGRESS

Consultant working on updating the project schedule



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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

**Task 3.3.3:** Complete transportation project tasks as outlined in FY 2015-16 Business Plan

**STATUS:** IN PROGRESS



- Travel Demand Model Update – Ongoing process triggered by changes in growth forecasting
- Transportation Impact Study Scoping and Review for Development Applications – Ongoing
- Transportation Planning and performance measurement - Ongoing

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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

**Task 3.3.4:** Research, define and plan parallel road capacity to Highway 50

**STATUS:** SCHEDULED  
December 2019



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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

### Task 3.3.5: Validate Travel Demand Model

**STATUS:** COMPLETE



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**OBJECTIVE 3.3:** *Provide a safe, well-planned and maintained transportation network for citizens and visitors, including roads, airports, bike paths, and sidewalks.*

### Task 3.3.5: Develop Complete Streets guidelines

**STATUS:** SCHEDULED

December, 2021



# Objective 3.4

*Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services. Assets include facilities, cemeteries, roadways, bridges, drainage, signs, parks, trails, fleet and information technology*



# GOAL 3:

## Infrastructure

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**OBJECTIVE 3.4:** *Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services.*

**Task 3.4.1:** Identify/develop an asset management system for County infrastructure assets



**STATUS:** IN PROGRESS

Facilities exploring the use of BIM 360 software beginning with the new Public Safety Facility. BIM allows for immediate asset information from a mobile device for both preventive and reactive maintenance. Possible purchase of software in FY 2018-19 with January 2019 implementation.

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**OBJECTIVE 3.4:** *Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services.*

**Task 3.4.2:** Determine current condition of County Infrastructure assets

**STATUS:** COMPLETE



VANIR Conditions Assessment  
Report – June 2013

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**OBJECTIVE 3.4:** *Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services.*

**Task 3.4.3:** Assess the amount of deferred maintenance for each Infrastructure asset and the related fiscal impact

**STATUS:** IN PROGRESS/ONGOING

- Annual DOT CIP for roads and airports
- Annual Facilities workplan
  - Replacement of Sheriff Admin
  - Replacement of WS Juvenile Hall
  - Jail expansion – ADA compliance
  - A/B renovation
  - District Attorney move
  - El Dorado Center assessment



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**OBJECTIVE 3.4:** *Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services.*

**Task 3.4.4:** Explore funding and financing solutions for Infrastructure needs

**STATUS:** IN PROGRESS



USDA loan

State/Federal Grants

FEMA

General Fund capital designation

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**OBJECTIVE 3.4:** *Manage, track, preserve and budget County Infrastructure to ensure the provision of uninterrupted and efficient services.*

**Task 3.4.5:** Develop and Implement a County-wide Capital Improvement Plan

**STATUS:** SCHEDULED

July 2019





# GOAL 3:

## Infrastructure

*Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well being.*

**OBJECTIVE 3.5:** *Provide, maintain and manage parks, trails, and natural resources that promote recreation, health and community vitality.*

**Task 3.5.1:** Update website and marketing for park facilities

**STATUS:** SCHEDULED



January 2018

# GOAL 3:

## Infrastructure

*Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well being.*

**OBJECTIVE 3.5:** *Provide, maintain and manage parks, trails, and natural resources that promote recreation, health and community vitality.*

**Task 3.5.2:** Explore funding and financing solutions for parks

**STATUS:** IN PROGRESS



In April the County entered into a contract with Foothill Associates to review the current park impact fee programs, update the County's park and trail inventory and establish facility standards and costs to determine the park impact fee. Anticipated completion March 2018

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**OBJECTIVE 3.5:** *Provide, maintain and manage parks, trails, and natural resources that promote recreation, health and community vitality.*

**Task 3.5.3:** Evaluate existing park properties for development or liquidation

**STATUS:** IN PROGRESS



Staff plans to report back to the Board with recommendations at the next Infrastructure update in March 2018

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**OBJECTIVE 3.5:** *Provide, maintain and manage parks, trails, and natural resources that promote recreation, health and community vitality.*

**Task 3.5.4:** Evaluate all County owned properties for potential park uses

**STATUS:** IN PROGRESS



Staff plans to report back to the Board with recommendations at the next Infrastructure update in March 2018





# GOAL 3:

## Infrastructure

*Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well-being.*

**OBJECTIVE 3.6:** *Provide reliable, sustainable, modern, flexible and effective information technology infrastructure to support the business objective of County departments*

**Task 3.6.1:** Implement virtual desktop

**STATUS:** IN PROGRESS



# GOAL 3:

## Infrastructure

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**OBJECTIVE 3.6:** *Provide reliable, sustainable, modern, flexible and effective information technology infrastructure to support the business objective of County departments*

**Task 3.6.2:** Development of the County SharePoint environment internal and external

**STATUS:** IN PROGRESS /ONGOING

- County Website converted
- Internal framework being developed
- Early adopter Departments for internal sharepoint
  - HR
  - Probation
  - Recorder-Clerk
  - IT

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**OBJECTIVE 3.6:** *Provide reliable, sustainable, modern, flexible and effective information technology infrastructure to support the business objective of County departments*

**Task 3.6.3:** Implementation of updated end point protection

**STATUS:** COMPLETE



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**OBJECTIVE 3.6:** *Provide reliable, sustainable, modern, flexible and effective information technology infrastructure to support the business objective of County departments*

**Task 3.6.4:** Development of IT service catalog

**STATUS:** IN PROGRESS

December 2017



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**OBJECTIVE 3.6:** *Provide reliable, sustainable, modern, flexible and effective information technology infrastructure to support the business objective of County departments*

**Task 3.6.5:** Continue to pursue Broadband

**STATUS:** IN PROGRESS



Working with a Consultant to begin Broadband needs assessment and feasibility study for the County. Anticipated completion in FY 2017-18.

# El Dorado County Strategic Plan *Questions?*



## *Goal Three: Infrastructure*