

# Dudek

## Agreement for Services #425-S1411

### Exhibit C

#### Cost Proposal\*

##### Base Scope of Work

###### Task A - Project Management

Task A-1	General Project Management and Project Updates	\$	23,280.00
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###### Task B - General Plan Biological Resources Policies Update

Task B-1	Background	\$	15,760.00
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Task B-2	Preliminary Options Memo	\$	25,520.00
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Task B-3	Board Meetings No. 1 and No. 2	\$	28,360.00
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Task B-4	Public Outreach	\$	46,560.00
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Task B-5	Board Meetings No. 3 and No. 4	\$	16,800.00
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Task B-6	Draft Policy Language	\$	20,400.00
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Task B-7	Final Policy Language and Final Oak Woodland Management Plan	\$	10,840.00
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###### Task C - EIR

Task C-1	Initial Study and Scoping	\$	10,920.00
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Task C-2	Administrative Draft EIR	\$	63,760.00
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Task C-3	Screencheck Draft	\$	17,400.00
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Task C-4	Public Draft	\$	5,960.00
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Task C-5	Final EIR	\$	37,360.00
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Task C-6	Planning Commission Hearing and Board Approval	\$	9,760.00
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Consultant Subtotal		\$	332,680.00
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##### Other Direct Costs

	\$	6,900.00
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	\$	6,900.00
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##### Optional Task Estimate - Task B-6a Update Priority Conservation Areas

	\$	19,520.00
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	\$	19,520.00
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##### Supplemental Tasks

	\$	18,000.00
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	\$	18,000.00
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<b>Total Proposed Agreement Budget Cost Estimate</b>	<b>\$</b>	<b>377,100.00</b>
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\*All expenses and their distribution among Tasks are estimates only. This Exhibit represents the composition of the total not-to-exceed budget for this Agreement. In the performance of the Scope of Work to be provided in accordance with this budget, Consultant may request to reallocate the expenses listed herein, among the various Base Scope of Work tasks, Other Direct Costs, Optional Task Estimate, and Supplemental Tasks identified herein, subject to County's Contract Administrator's written approval. In no event shall the total not-to-exceed amount of the Agreement be exceeded.