

Year	Combined		Prop 90	
	Units	GF Impact	Units	GF Impact
2015	5,785	\$ 1,182,627	85	\$ (60,026)
2016	5,763	\$ 1,368,806	121	\$ (96,417)
2017	6,327	\$ 1,818,467	168	\$ (138,781)
Totals	17,875	\$ 4,369,900	374	\$ (295,224)

Region	Changes in ownership	# of transfers	2015/16 Activity				
			New Value	Old value/P90	Sale Price	Change	Tax at 1%
El Dorado Hills	Non Prop 90	2,205	\$ 1,050,224,457	\$ 783,921,616	\$ 266,302,841	\$ 2,663,028	\$ 665,757
	Prop 90	62	\$ 15,914,180	\$ 35,434,471	\$ (19,520,291)	\$ (195,203)	\$ (48,801)
Placerville	Non Prop 90	682	\$ 149,777,565	\$ 121,534,327	\$ 28,243,238	\$ 282,432	\$ 70,608
	Prop 90	5	\$ 830,253	\$ 1,811,500	\$ (981,247)	\$ (9,812)	\$ (2,453)
North County	Non Prop 90	532	\$ 129,698,339	\$ 106,874,752	\$ 22,823,587	\$ 228,236	\$ 57,059
	Prop 90	4	\$ 361,890	\$ 1,733,000	\$ (1,371,110)	\$ (13,711)	\$ (3,428)
South County	Non Prop 90	247	\$ 47,461,499	\$ 40,595,363	\$ 6,866,136	\$ 68,661	\$ 17,165
	Prop 90	1	\$ 234,391	\$ 340,000	\$ (105,609)	\$ (1,056)	\$ (264)
Pollock/Camino	Non Prop 90	694	\$ 159,859,645	\$ 132,414,982	\$ 27,444,663	\$ 274,447	\$ 68,612
	Prop 90	10	\$ 2,236,816	\$ 3,599,500	\$ (1,362,684)	\$ (13,627)	\$ (3,407)
SLT	Non Prop 90	1,340	\$ 562,698,179	\$ 417,317,714	\$ 145,380,465	\$ 1,453,805	\$ 363,451
	Prop 90	3	\$ 945,675	\$ 1,615,000	\$ (669,325)	\$ (6,693)	\$ (1,673)
2015/16 Totals	Total Non Prop 90	5,700	2,099,719,684	1,602,658,754	497,060,930	4,970,609	1,242,652
	Prop 90	85	20,523,205	44,533,471	(24,010,266)	(240,103)	(60,026)
	Combined	5,785	\$ 2,120,242,889	\$ 1,647,192,225	\$ 473,050,664	\$ 4,730,507	\$ 1,182,627
Averages							
Average Non Prop 90	\$	368,372					
Average Prop 90	\$	241,449					
Average Prop Tax loss at 1%			\$ 1,269				

Region	Changes in ownership	# of transfers	2016/17 Activity				Property Tax at 1%	Gen Fund @ 25%
			New Value	Old value/P90 Sale Price	Change			
El Dorado Hills	Non Prop 90	2,164	\$ 1,201,715,348	\$ 907,071,489	\$ 294,643,859	\$ 2,946,439	\$ 736,610	
	Prop 90	79	\$ 21,077,148	\$ 49,169,898	\$ (28,092,750)	\$ (280,928)	\$ (70,232)	
Placerville	Non Prop 90	594	\$ 193,301,578	\$ 146,331,583	\$ 46,969,995	\$ 469,700	\$ 117,425	
	Prop 90	8	\$ 1,558,792	\$ 3,202,025	\$ (1,643,233)	\$ (16,432)	\$ (4,108)	
North County	Non Prop 90	609	\$ 169,883,345	\$ 133,980,564	\$ 35,902,781	\$ 359,028	\$ 89,757	
	Prop 90	7	\$ 1,670,919	\$ 3,388,900	\$ (1,717,981)	\$ (17,180)	\$ (4,295)	
South County	Non Prop 90	212	\$ 46,117,899	\$ 36,234,373	\$ 9,883,526	\$ 98,835	\$ 24,709	
	Prop 90	3	\$ 632,310	\$ 1,461,750	\$ (829,440)	\$ (8,294)	\$ (2,074)	
Pollock/Camino	Non Prop 90	716	\$ 185,097,465	\$ 151,586,776	\$ 33,510,689	\$ 335,107	\$ 83,777	
	Prop 90	17	\$ 4,327,317	\$ 8,447,500	\$ (4,120,183)	\$ (41,202)	\$ (10,300)	
SLT	Non Prop 90	1,347	\$ 752,391,104	\$ 587,212,750	\$ 165,178,354	\$ 1,651,784	\$ 412,946	
	Prop 90	7	\$ 1,710,719	\$ 3,874,000	\$ (2,163,281)	\$ (21,633)	\$ (5,408)	
2016/17 Totals	Total Non Prop 90	5,642	\$ 2,548,506,739	\$ 1,962,417,535	\$ 586,089,204	\$ 5,860,892	\$ 1,465,223	
	Prop 90	121	\$ 30,977,205	\$ 69,544,073	\$ (38,566,868)	\$ (385,669)	\$ (96,417)	
	Combined	5,763	\$ 2,579,483,944	\$ 2,031,961,608	\$ 547,522,336	\$ 5,475,223	\$ 1,368,806	
Averages								
Average Non Prop 90	\$	451,703						
Average Prop 90	\$	256,010						
Average Prop Tax loss at 1%			\$ 1,957					

Region	Changes in ownership	# of transfers	Partial 2017/18 Activity			Property Tax at 1%	Gen Fund @ 25%
			New Value	Old value/P90 Sale Price	Change		
El Dorado Hills	Non Prop 90	2,494	\$ 1,381,108,853	\$ 944,572,664	\$ 436,536,189	\$ 4,365,362	\$ 1,091,340
	Prop 90	113	\$ 31,410,509	\$ 69,931,710	\$ (38,521,201)	\$ (385,212)	\$ (96,303)
Placerville	Non Prop 90	706	\$ 220,793,474	\$ 155,417,581	\$ 65,375,893	\$ 653,759	\$ 163,440
	Prop 90	15	\$ 3,042,476	\$ 6,539,553	\$ (3,497,077)	\$ (34,971)	\$ (8,743)
North County	Non Prop 90	569	\$ 168,964,216	\$ 126,114,605	\$ 42,849,611	\$ 428,496	\$ 107,124
	Prop 90	17	\$ 3,886,645	\$ 9,528,000	\$ (5,641,355)	\$ (56,414)	\$ (14,103)
South County	Non Prop 90	296	\$ 63,062,971	\$ 50,086,626	\$ 12,976,345	\$ 129,763	\$ 32,441
	Prop 90	4	\$ 964,555	\$ 1,860,000	\$ (895,445)	\$ (8,954)	\$ (2,239)
Pollock/Camino	Non Prop 90	740	\$ 204,367,920	\$ 149,938,496	\$ 54,429,424	\$ 544,294	\$ 136,074
	Prop 90	13	\$ 2,694,480	\$ 8,135,500	\$ (5,441,020)	\$ (54,410)	\$ (13,603)
SLT	Non Prop 90	1,354	\$ 600,968,005	\$ 430,236,061	\$ 170,731,944	\$ 1,707,319	\$ 426,830
	Prop 90	6	\$ 1,991,113	\$ 3,507,500	\$ (1,516,387)	\$ (15,164)	\$ (3,791)
2017/18 Totals	Total Non Prop 90	6,159	\$ 2,639,265,439	\$ 1,856,366,033	\$ 782,899,406	\$ 7,828,994	\$ 1,957,249
	Prop 90	168	\$ 43,989,778	\$ 99,502,263	\$ (55,512,485)	\$ (555,125)	\$ (138,781)
	Combined	6,327	\$ 2,683,255,217	\$ 1,955,868,296	\$ 727,386,921	\$ 7,273,869	\$ 1,818,467

Averages

Average Non Prop 90 change in assessed value	\$ 428,522
Average Prop 90 change in assessed value	\$ 261,844
Average Prop Tax loss at 1%	<u><u>\$ 1,667</u></u>

Prop 90 Sales Summary by Approval Year
25-Aug-17

Approval Year	Roll Year	# Prop Sales	Ave Base Yr	Purchase Price	Base Yr Transfer \$	Assessed Value Excluded from Reassessment \$	Property Tax at 1%	Gen Fund at 25%
2010	FY 2011-12	16	1982 \$	8,552,100	\$ 3,686,944	\$ 4,865,156	\$ 48,652	\$ 12,163
2011	FY 2012-13	53	1982 \$	24,523,950	\$ 10,336,627	\$ 14,187,323	\$ 141,873	\$ 35,468
2012	FY 2013-14	47	1983 \$	23,075,939	\$ 9,765,301	\$ 13,310,638	\$ 133,106	\$ 33,277
2013	FY 2014-15	56	1986 \$	27,230,613	\$ 11,418,303	\$ 15,812,310	\$ 158,123	\$ 39,531
2014	FY 2015-16	85	1984 \$	44,533,471	\$ 20,523,205	\$ 24,010,266	\$ 240,103	\$ 60,026
2015	FY 2016-17	121	1986 \$	69,544,073	\$ 30,977,205	\$ 38,566,868	\$ 385,669	\$ 96,417
2016	FY 2017-18	168	1985 \$	99,502,263	\$ 43,989,778	\$ 55,512,485	\$ 555,125	\$ 138,781
2017(Partial)	FY 2018-19	68	1989 \$	42,188,860	\$ 20,742,932	\$ 21,445,928	\$ 214,459	\$ 53,615
Total		614		\$ 339,151,269	\$ 151,440,295	\$ 187,710,974	\$ 1,877,110	\$ 469,277
Approved thru 6/30/17								
Resales to non-Prop90 Buyers		16		\$ 8,627,400	\$ 3,189,410	\$ 5,437,990	\$ 54,380	\$ 13,595
Adjusted Totals		598		\$ 330,523,869	\$ 148,250,885	\$ 182,272,984	\$ 1,822,730	\$ 455,682