## Buxton SCOUT

A Retail Analytics Tool Provided by El Dorado County Economic Development Programs


## From the SCOUT base map, the user selects a Study Area.

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 map, the user selects a Study Area.There are multiple ways to define a Study Area.

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There are multiple ways to define a Study Area.

This example shows how to define a Drive Time Polygon. In this case, we define a five minute drive time to the selected location.

Once the study area is defined, SCOUT provides a selection of reporting options.

In this example, we selected the CPR Report, or the Consumer Propensity Report.


The CPR Report shows lifestyle, product, and psychographic likelihood indices for consumers in the trade area.

Information is provided for 32 major categories with more than 4,800 total line items.

Note that line items are based on nationallevel purchasing and lifestyle characteristics.

The CPR or
Consumer Propensity
Report, contains multiple categories of consumer choices within the Study
Area.
The baseline is 100 .

| CATEGORY | DESCRIPTION | RESIDENTIAL | COUNT OF LIKELY HOUSEHOLDS | WORKPLACE | COUNT OF LIKELY WORKERS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TOBACCO | USE TOBCACCO PRODUCTS | 103.0 | 53 | 110.1 | 34 |
| SHOPPING | OWN FISHING ROD | 126.3 | 91 | 128.4 | 48 |
| PETS \& PET FOOD | USED 10 OR MORE LBS OF PACKAGED DRY CAT FOOD DURING LAST 30 DAYS | 129.0 | 66 | 138.9 | 39 |
| MEDICINE/DRUGS/AILMENTS | SUFFERED FROM SINUS CONDITION 13 OR MORE TIMES DURING LAST 12 MONTHS | 121.6 | 75 | 118.5 | 42 |
| LIFESTYLE STATEMENTS | ATTITUDE (TRAVEL) - PREFER TRAVEL THE US OPPOSED TO FOREIGN | 121.2 | 100 | 120.0 | 52 |
| HOUSEHOLD PRODUCTS | USE CHINET DISPOSABLE CUPS AND PLATES | 123.5 | 85 | 118.2 | 44 |
| HOME FURNISHINGS \& APPLIANCES | OWNS ELECTRIC BROOM | 125.6 | 89 | 113.5 | 38 |
| HEALTH AND BEAUTY AIDS | USE TOMS OF MAINE TOOTHPASTE | 185.6 | 40 | 138.5 | 19 |
| FOOD - SNACK/DESSERT | EAT KEEBLER ZESTA SNACK CRACKERS/SALTINES/GRAHAM | 126.7 | 62 | 129.8 | 39 |
| FOOD - MEAT | USE JOHNSONVILLE FRESH BRATWURST | 121.5 | 88 | 124.2 | 48 |
| FOOD - GENERAL | USE PEPPERIDGE FARM BREAD CRUMB, COATING, AND STUFFING MIXES | 124.4 | 76 | 113.4 | 32 |
| FOOD - FROZEN | ATE MARIE CALLENDERS FROZEN MAIN COURSES (CASSEROLS/ENTREES) MOST IN LAST 30 DAYS | 112.0 | 83 | 114.5 | 45 |
| FOOD - DAIRY | NUMBER OF POUNDS OF STORE BRAND COTTAGE CHEESE USED IN LAST 7 DAYS | 130.7 | 97 | 123.4 | 48 |
| FOOD - CONDIMENTS | USE CONTADINA PIZZA SAUCE | 123.6 | 68 | 120.8 | 34 |
| FINANCIAL SERVICES | CURRENTLY CARRY BOAT OWNERS/INLAND MARINE INSURANCE | 172.1 | 100 | 159.5 | 48 |
| ENTERTAINMENT/LEISURE | VERY INTERESTED IN LPGA DURING LAST 12 MONTHS | 168.7 | 82 | 135.4 | 37 |
| ELECTRONICS | DVR SERVICE PROVIDED BY DISH NETWORK | 127.5 | 73 | 135.7 | 42 |
| DINING | ATE 1-5 TIMES IN LAST 30 DAYS AT A FAST FOOD RESTARURANT | 112.7 | 65 | 106.4 | 33 |
| COMPUTERS/INTERNET | USED/VISITED PGATOURCOM DURING LAST 7 DAYS | 141.3 | 61 | 121.7 | 29 |
| CLEANING PRODUCTS | USE BAR KEEPERS FRIEND METAL POLISHES/CLEANERS | 138.6 | 91 | 128.7 | 44 |
| CABLE/TELEVISION/RADIO | LISTEN TO NAC SMOOTH JAZZ ON RADIO MON-SUN TOTAL (24 HRS) | 212.0 | 73 | 183.8 | 32 |
| BEVERAGES - NON-ALCOHOLIC DRINKS | DRINK MOUNTAIN DEW LIVEWIRE REGULAR CARBONATED DRINKS | 161.5 | 44 | 119.9 | 21 |
| BEVERAGES - ALCOHOLIC DRINKS | DRINK STROHS REGULAR DOMESTIC BEER | 197.5 | 49 | 186.9 | 26 |
| AUTOMOTIVE | RECENTLY ACQUIRED A LUXURY SPORT CAR | 244.6 | 54 | 147.3 | 23 |
| APPAREL | BOUGHT HIKING SNEAKERS/ATHLETIC SHOES WITHIN LAST 12 MONTHS | 122.9 | 73 | 122.6 | 37 |

From the SCOUT base map, the user selects a Study Area.

This can be searched by address, by adding a "pushpin" to the map, or by customizing a special trade area.


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This example shows a defined distance diagram, in this case a half mile ring from the selected location.

## For this example, we selected the HEALTHCARE REPORT.

This report gives insight into healthcare demand by major diagnostic code, physician specialty, physician setting, and payment source by current year or five-year projections.


Physician Office Visits by Physician Specialty
Physician Specialtv
All..OTHER VISITS
CARDIVASCUI.AR DISEASE VISITS
DERMATOLOGY VISITS
GENERAL SURGERYVISITS
GENERALAND FAMILY MEDICINE VISITS
INTERNALMEDICINE VISITS
NEUROLOGY VISTS
OBSTETRICS AND GYNECOLOGY VISITS
OPHTHALMOLOGY VISITS
ORTHOPEDIC SURGERY VISITS
OTOLARYNGOLOGY VISITS
PEDIATRIC VISITS
PSYCHIATRY VISITS
UROLOGY VISITS
TOTAL ESTIMATED CASES
Speciall' TyPe
MEDICALCARE VISITS
PRIMARY CARE VISITS
SURGICALCARE VISITS
Est Cases:Site
10.486
2.149
3.686
1.547
21.952
7.264
626
6.535
4.313
4.315
1.780
7.930
2.278
1.607
76.469

| Est Cases:county | [Index1 |
| ---: | :---: |
| 66.717 | $[1.07]$ |
| 13.146 | $(1.12)$ |
| 22.939 | $[1.10)$ |
| 9.899 | $(1.07]$ |
| 142.576 | $[1.05)$ |
| 43.821 | $(1.13)$ |
| 4.036 | $[1.06)$ |
| 42.353 | $(1.05)$ |
| 26.552 | $[1.11]$ |
| 27.739 | $(1.06)$ |
| 11.490 | $[1.06)$ |
| 56.395 | $[0.96)$ |
| 14.920 | $[1.04)$ |
| 10.345 | $(1.06)$ |
| 492.931 | $[1.06)$ |

Est Cases:State pndeX")
Est Cases:US [IndeX")

| 11.172 .279 | $[1.32)$ | 117.704 .778 | $[1.04)$ |
| ---: | :---: | ---: | :--- |
| 2.044 .238 | $(148)$ | 23.473 .870 | $(1 . D 7)$ |
| 4.066 .035 | $[1.27]$ | 29.761 .327 | $[1.45)$ |
| 1.664 .008 | $(1.31)$ | 17.242 .835 | $(1.05)$ |
| 26.237 .851 | $[1.18)$ | 204.283 .469 | $[1.25)$ |
| 7.306 .002 | $(140)$ | 102.197 .026 | $[0.83)$ |
| 749.012 | $[1.17]$ | 11.365 .471 | $[0.64)$ |
| 7.127 .689 | $(1.29)$ | 64.981 .382 | $(1.17)$ |
| 4.219 .138 | $[1441$ | 38.440 .083 | $[131]$ |
| 5.002 .585 | $[1.21)$ | 41.059 .715 | $(1.23)$ |
| 2.156 .098 | $[1.16)$ | 16.741 .964 | $[1.24)$ |
| 13.770 .340 | $[0.81)$ | 122.921 .181 | $[0.75)$ |
| 2.855 .567 | $[1.12)$ | 31.900 .269 | $[0.83)$ |
| 1.643 .946 | $(1.37]$ | 20.634 .903 | $[0.91)$ |
| 90.014 .789 | $[1.19)$ | 842.708 .274 | $[1.06)$ |

## Est Cases:Site

## Est Cases:

 County| 16.748 | 99.582 |
| :--- | ---: |
| 15.027 | 95.127 |
| 18.384 | 116.834 |

## [Index1

$(1.15)$
$(1.08)$
$[1.08)$

Est Cases:State pndeX")
17.730 .329
16.192 .712
20.165 .339

| Est Cases:US | pndex1 |
| :---: | :---: |
|  |  |
| 177.788 .381 | $[1.10)$ |
| 149.624 .218 | $(1.17)$ |
| 206.889 .366 | $[1.04)$ |

## From the SCOUT base

 map, the user selects a Study Area.This is an image of the Park West Business Park.


From the SCOUT base map, the user selects a Study Area.

This is an image of the Park West Business Park.

In this example, we add a half mile ring around the Business Park to serve as the Study Area.


For this example, we selected the COUNT BASE DAYTIME POPULATION REPORT.

The Daytime Population Report looks at the workforce in the study area and gives a count of the workforce population by industry.

It also allows you to see a count of businesses in the area by two-digit SIC*and workforce size.


| Mana gement | 159 | 7.4\% |
| :---: | :---: | :---: |
| Business and Financial Operations | 76 | 3.5\% |
| Computer and Mathematical | 53 | 2.5\% |
| Architecture and Engineering | 61 | 2.8\% |
| Life, Physic al, and Social Science | 15 | 0.7\% |
| Community and Social Services | 15 | 0.7\% |
| Legal | 15 | 0.7\% |
| Education, Training, and Library | 114 | 5.3\% |
| Arts, Design, Enterta inment, Sports, | 45 | 2.1\% |
| Health Diagnosing/Treating | 83 | 3.9\% |
| Health Technologists and | 0 | 0.0\% |
| Healthcare Support | 38 | 1.8\% |
| Fire Fighting and Prevention | 0 | 0.0\% |
| Law enforcement Including | 15 | 0.7\% |
| Food Preparation and Serving | 53 | 2.5\% |
| Build ing and Grounds Cleaning and | 68 | 3.2\% |
| Personal Care and Service | 98 | 4.6\% |
| Sales and Related | 250 | 11.7\% |
| Office and Administrative Support | 424 | 19.9\% |
| Construction and Extraction | 136 | 6.4\% |
| Construction Installation, | 106 | 5.0\% |
| Materials Production | 167 | 7.8\% |
| Supervisors of | 0 | 0.0\% |
| Motor vehic le operators | 91 | 4.3\% |
| Material moving workers | 15 | 0.7\% |
| Farming, Fishing, and Forestry | 38 | 1.8\% |
| Total Daytime Population | 2,135 | 100.0\% |

## From the SCOUT base

 map, the user selects aThere are multiple ways to define a Study Area.

Map layers include zip codes.


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Map layers include census block groups.


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Map layers include El Dorado County Supervisorial Districts.


| In the SCOUT Custom | 2015A Demographics: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1 | 2 | 3 | 4 | 5 |
|  | Employees | 10,063 | 7,583 | 17,567 | 8,073 | 12,870 |
| Variable Reports we | Establishments* | 1,593 | 1,348 | 2,011 | 1,181 | 1,547 |
| can select and | Total Population | 36,167 | 37,162 | 35,788 | 36,272 | 36,405 |
| compare multiple | Total Households | 12,198 | 14,260 | 14,472 | 14,150 | 15,286 |
| Study Areas. | Female Population | 18,252 | 18,729 | 18,443 | 18,176 | 17,245 |
|  | \% Female | 50.5\% | 50.4\% | 51.5\% | 50.1\% | 47.4\% |
|  | Male Population \% Male | 49.5\% | 18,433 | 17,345 | 49,99\% | 19,160 $52.6 \%$ |
| In this example, we | Population Density (per Sq. Mi.) | 1,360.88 | 98.67 | 349.43 | 54.87 | 58.54 |
| are looking at the | Housing Units |  |  |  |  |  |
|  | Occupied Housing Units | 96.0\% | 89.4\% | 91.3\% | 88.9\% | 54.6\% |
| five Supervisorial | Vacant Housing Units | 4.0\% | 10.6\% | 8.7\% | 11.1\% | 45.5\% |
|  | Average Household Income | \$158,232 | \$102,263 | \$74,834 | \$104,517 | \$72,035 |
| Districts. | Median Household Income | \$117,955 | \$77,608 | \$55,221 | \$80,324 | \$50,535 |
|  | Per Capita Income | \$53,376 | \$39,305 | \$30,650 | \$40,899 | \$30,48 |

*Report counts include D\&B business location records that have a valid telephone, known SIC code and D\&B rating as well as exclude cottage industries (businesses that operate from a residence).

The Custom Variable Report includes almost all of SCOUT's demographic information in a single report.

It can yield many different outputs. This is a short example of the report. The full report is attached to this agenda item.

|  | 1 | 2 | 3 | 4 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Employees | 10,063 | 7,583 | 17,567 | 8,073 | 12,870 |
| Establishments* | 1,593 | 1,348 | 2,011 | 1,181 | 1,547 |
| Total Population | 36,167 | 37,162 | 35,788 | 36,272 | 36,405 |
| Total Households | 12,198 | 14,260 | 14,472 | 14,150 | 15,286 |
| Female Population | 18,252 | 18,729 | 18,443 | 18,176 | 17,245 |
| \% Female | 50.5\% | 50.4\% | 51.5\% | 50.1\% | 47.4\% |
| Male Population | 17,915 | 18,433 | 17,345 | 18,096 | 19,160 |
| \% Male | 49.5\% | 49.6\% | 48.5\% | 49.9\% | 52.6\% |
| Population Density (per Sq. Mi.) | 1,360.88 | 98.67 | 349.43 | 54.87 | 58.54 |
| Housing Units |  |  |  |  |  |
| Total Housing Units | 12,706 | 15,950 | 15,857 | 15,919 | 28,023 |
| Occupied Housing Units | 96.0\% | 89.4\% | 91.3\% | 88.9\% | 54.6\% |
| Vacant Housing Units | 4.0\% | 10.6\% | 8.7\% | 11.1\% | 45.5\% |
| Average Household Income | \$158,232 | \$102,263 | \$74,834 | \$104,517 | \$72,035 |
| Median Household Income | \$117,955 | \$77,608 | \$55,221 | \$80,324 | \$50,535 |
| Per Capita Income | \$53,376 | \$39,305 | \$30,650 | \$40,899 | \$30,482 |

*Report counts include $D \& B$ business location records that have a valid telephone, known SIC code and D\&B ratings well as exclude cottage industries (businesses that operate from a residence).

One of the key reports available on the SCOUT platform is the Retail Leakage Report.

In this example, we look at the area surrounding Cameron Park.

This diagram represents a ten minute drive time polygon around the Goldorado Center.


SCOUT can also help identify other retail centers around the County.

Map overlays also include schools, hotels, hospitals, health clinics, banks, ATMs, and airports.


The Retail Leakage/ Supply Analysis Report provides an estimate of retail dollars flowing into or out of the trade area. It calculates a sales gap index that provides an estimate of the dollars spent outside the trade area (leakage) and the number of dollars coming in from outside the trade area (surplus), as well as a relative comparison of leakage/surplus.


Motor Vehicle Parts \& Dealers Furniture \& Home Furnishing Stores Electronics \& Appliance Stores Building Material \& Garden Equipment \& Supply Dealers Food \& Beverage Stores Health \& Personal Care Stores Clothing \& Clothing Accessories Stores Sporting Goods, Hobby, Book, \& Music Stores General Merchandise Stores Miscellaneous Store Retailers Foodservice \& Drinking Places Total


|  |  |  |  |
| :--- | :---: | :---: | :---: |
| Store Type | Potential <br> Sales | Estimated <br> Sales | Surplus/ <br> Leakage |
| Motor Vehicle Parts \& Dealers | $75,774,654$ | $63,088,875$ | 0.8 |
| Furniture \& Home Furnishing Stores | $8,348,375$ | $4,039,655$ | 0.5 |
| Electronics \& Appliance Stores | $8,000,321$ | $2,743,617$ | 0.3 |
| Building Material \& Garden Equipment \& Supply Dealers | $28,744,472$ | $16,998,004$ | 0.6 |
| Food \& Beverage Stores | $55,856,550$ | $132,602,590$ | 2.4 |
| Health \& Personal Care Stores | $25,984,146$ | $21,906,813$ | 0.8 |
| Clothing \& Clothing Accessories Stores | $19,351,266$ | $7,865,254$ | 0.4 |
| Sporting Goods, Hobby, Book, \& Music Stores | $7,213,281$ | $2,318,480$ | 0.3 |
| General Merchandise Stores | $53,582,511$ | $5,849,618$ | 0.1 |
| Miscellaneous Store Retailers | $9,164,428$ | $11,424,532$ | 1.2 |
| Foodservice \& Drinking Places | $56,701,951$ | $35,565,601$ | 0.6 |

## Sub-Categories of Building Material \& Garden Equipment \& Supply Dealers



| Store Type | Potential <br> Sales | Estimated <br> Sales | Surplus/ <br> Leakage |
| :--- | :---: | :---: | :---: |
| Home Centers | $13,496,762$ | $2,760,827$ | 0.2 |
| Paint and Wallpaper Stores | $1,003,420$ | $1,546,261$ | 1.5 |
| Hardware Stores | $1,991,303$ | $1,334,847$ | 0.7 |
| Other Building Material Dealers | $8,109,393$ | $7,335,046$ | 0.9 |
| Outdoor Power Equipment Stores | 637,852 | 905,745 | 1.4 |
| Nursery, garden center, \& farm supply stores | $3,505,742$ | $3,115,278$ | 0.9 |

SCOUT Usage Since 2016
40 Demographic Reports
31 Custom Variable Reports
10 Daytime Population Reports
7 Leakage Reports
3 Consumer Propensity Reports
3 Healthcare Reports

## SCOUT Beneficiaries

Convenience Stores El Dorado County
Doggie Day Care Chambers of Commerce

| Tutoring Services | County Chamber |
| :--- | :--- |
| Restaurants | El Dorado Hills Chamber |

Senior Housing Coloma Lotus Chamber

Medical Services
Fire Districts
Water Districts

El Dorado County
Chambers of Commerce
County Chamber
El Dorado Hills Chamber
Coloma Lotus Chamber
Divide Chamber
City of Placerville
Marshall Medical

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 El Dorado County Economic Development Programs www.ElevatetoElDorado.com