

FENIX Update

June 7, 2016

Project Goal

Modify existing County business processes to incorporate the implementation of a new ERP solution, ensuring continuity among all departments within the County to achieve workflow efficiency, consistency, and transparency.

How We Got Here

- Business Process Analysis
 - The Shift in Project
 - Implementation to Development
 - Tech Summits
 - Financial
 - HR/Payroll
 - 96 modifications identified as necessary to achieve successful implementation

Lessons Learned

- Resource Allocation
- Importance of Business Process Analysis
- Organizational Consistency

Where are we now?

- Contract Amendment
 - Statement of Work
 - Modifications
 - Cost and Timelines
- Payroll Interface

Where are we now?

- Statement of Work
 - Work Breakdown
 - Deliverables
 - Acceptance Criteria
 - Project Accountability

Where are we now?

● Modifications

- 29 modifications signed and agreed upon prior to Tech Summits
- 67 modifications included in contract amendment
- Decentralization of data entry to departments
- Increase efficiency within workflow
- Transparency with audit controls
- Remove the need for shadow systems

** Tyler presented many of these modifications at user conference to other clients who were looking for same functionality**

Where are we now?

- Cost and Timelines
 - Increase contract with Tyler from \$2,613,377 to \$3,405,077.
 - Current project budget is \$5.6 Million
 - Current total project expenditures \$2.2 Million
 - Budget remaining \$3.4 Million
 - Go live for Financials October 2017
 - Go live HR / Payroll January 2018

Where are we now?

- Payroll Interface

- MUNIS interface not fully developed
- Team Viewed Demonstrations from three vendors

- Kronos

- Zero modifications required
- Integrates with Sheriff's Telestaff
- Single point of time entry County wide

Questions

