

Continuums of Care: The Return on Investment

Presented by:

Daniel Del Monte, M.P.A.
Deputy Director
Community Services
Division
HHSA

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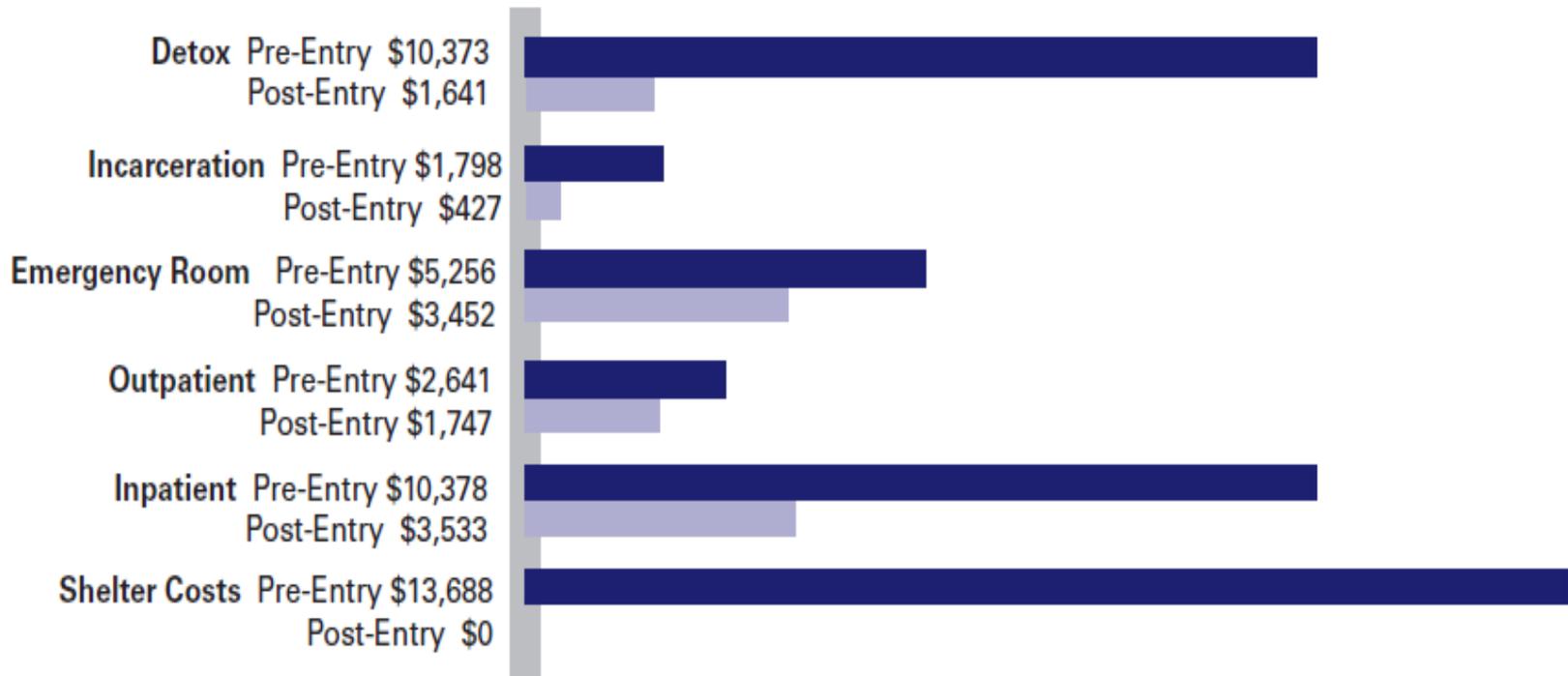
Today I will be presenting on

- How much CoC programs have saved systems, financially
- Services cost comparisons in El Dorado County and other counties
- El Dorado County CoC funding vs other CoC funding
- Why investment into the CoC is of value

Why Invest In The CoC?

- Over the last 25 years, research regarding Housing First programs have demonstrated 75 – 93% housing retention rates within a year
- Significant tax payer cost savings have been documented
- Improved health outcomes for the individual and overall quality of life of the community are well documented

Colorado Coalition for Homeless Study (2006)



Colorado Coalition for the Homeless: Housing First Change in Average Service Costs

Pre- & Post-Entry Costs per Participant

Seattle Study

- A medical study and cost analysis by Journal of the American Medical Association (2009)
- Housing First program for chronically homeless alcoholics
- Initial median cost per person, per month was \$4,066
- After one year in the program, median cost was \$2,449 (This includes cost of the housing program)

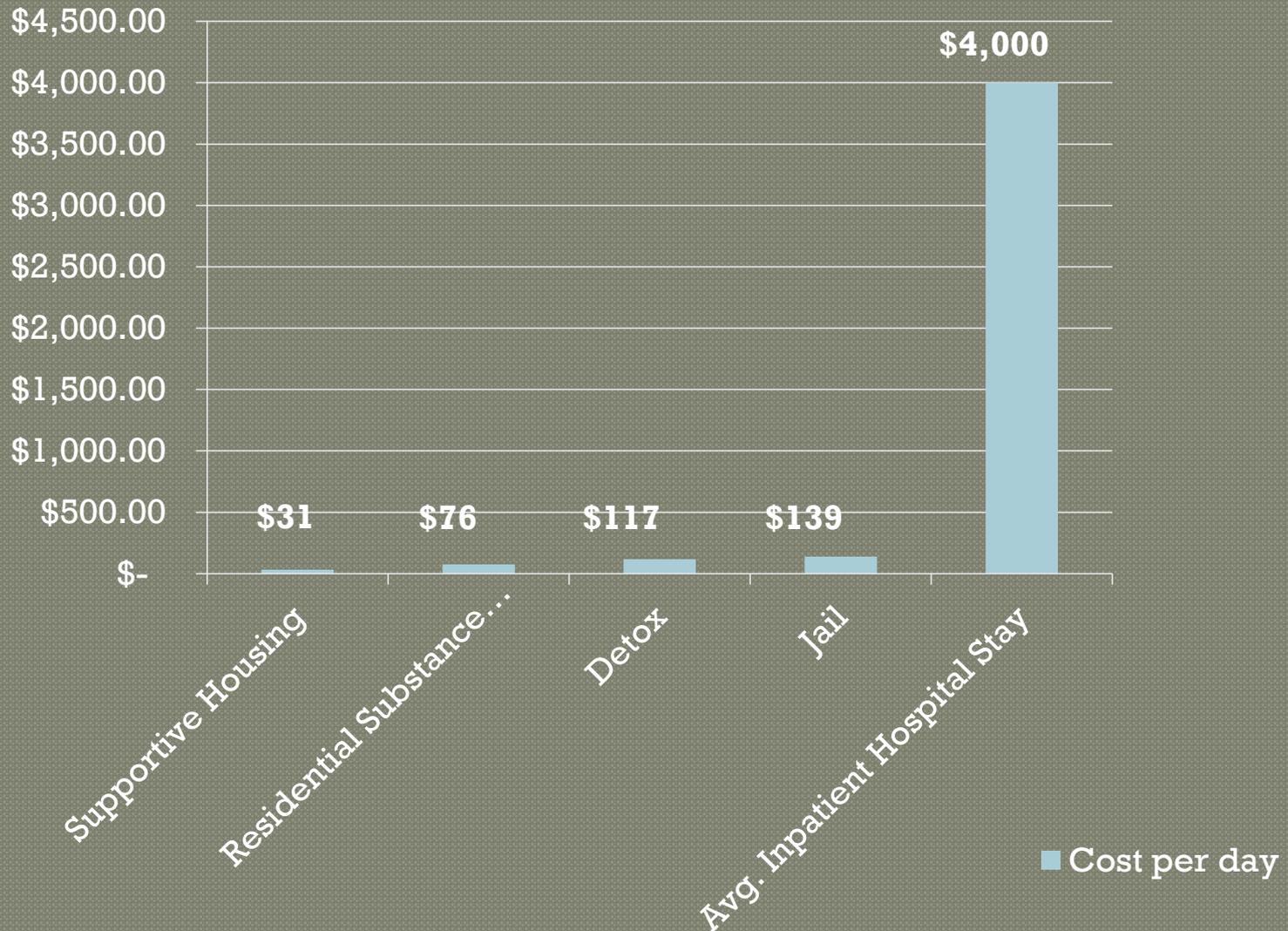
Massachusetts

Home & Healthy for Good Program Study (2011)

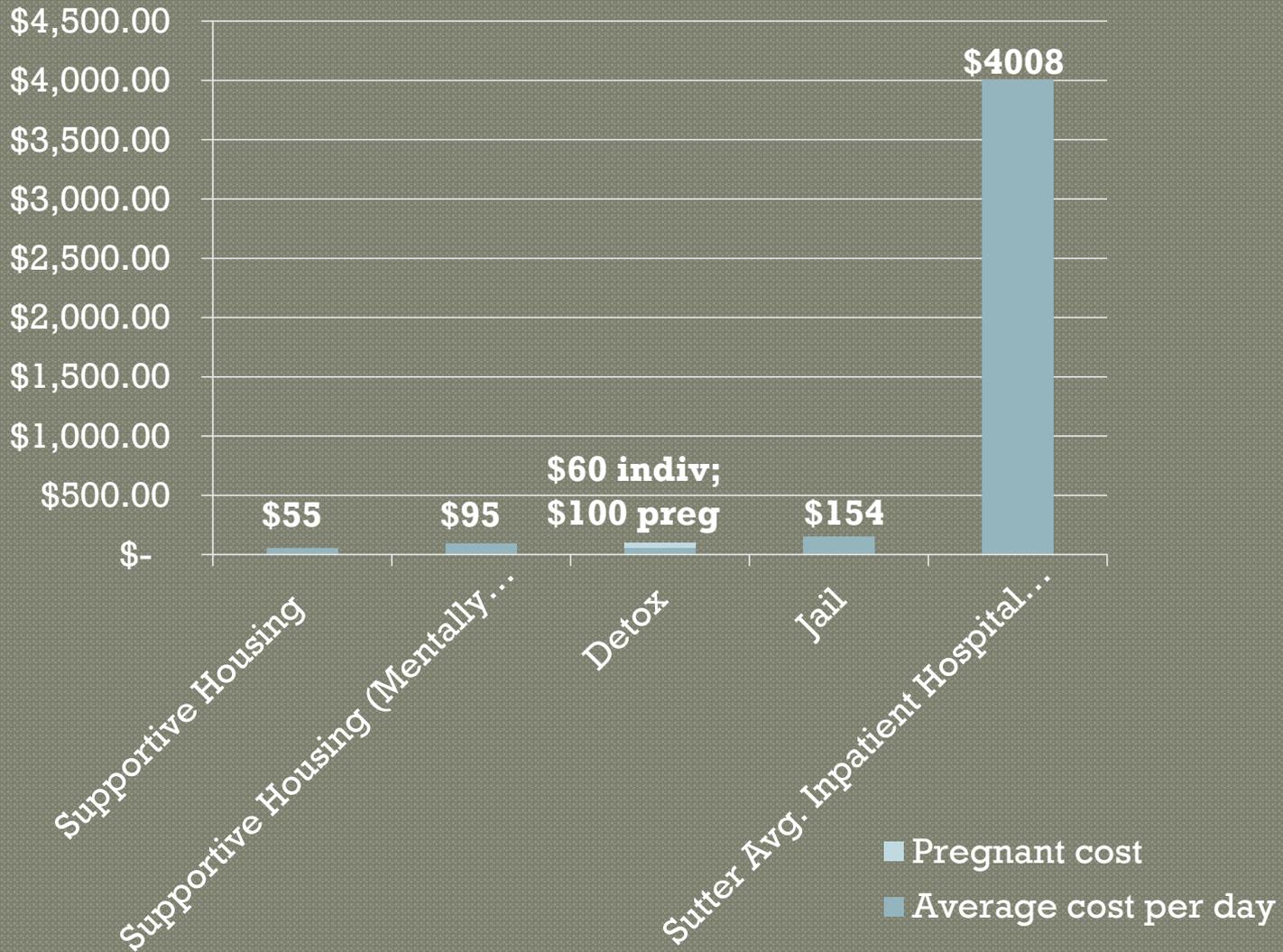
- Compared Medicaid, Shelter, and Incarceration costs per person
- Study revealed an average cost of \$33,514 per person per year before the study
- After being housed, the same expenses dropped to \$8,539

Local Cost Comparisons

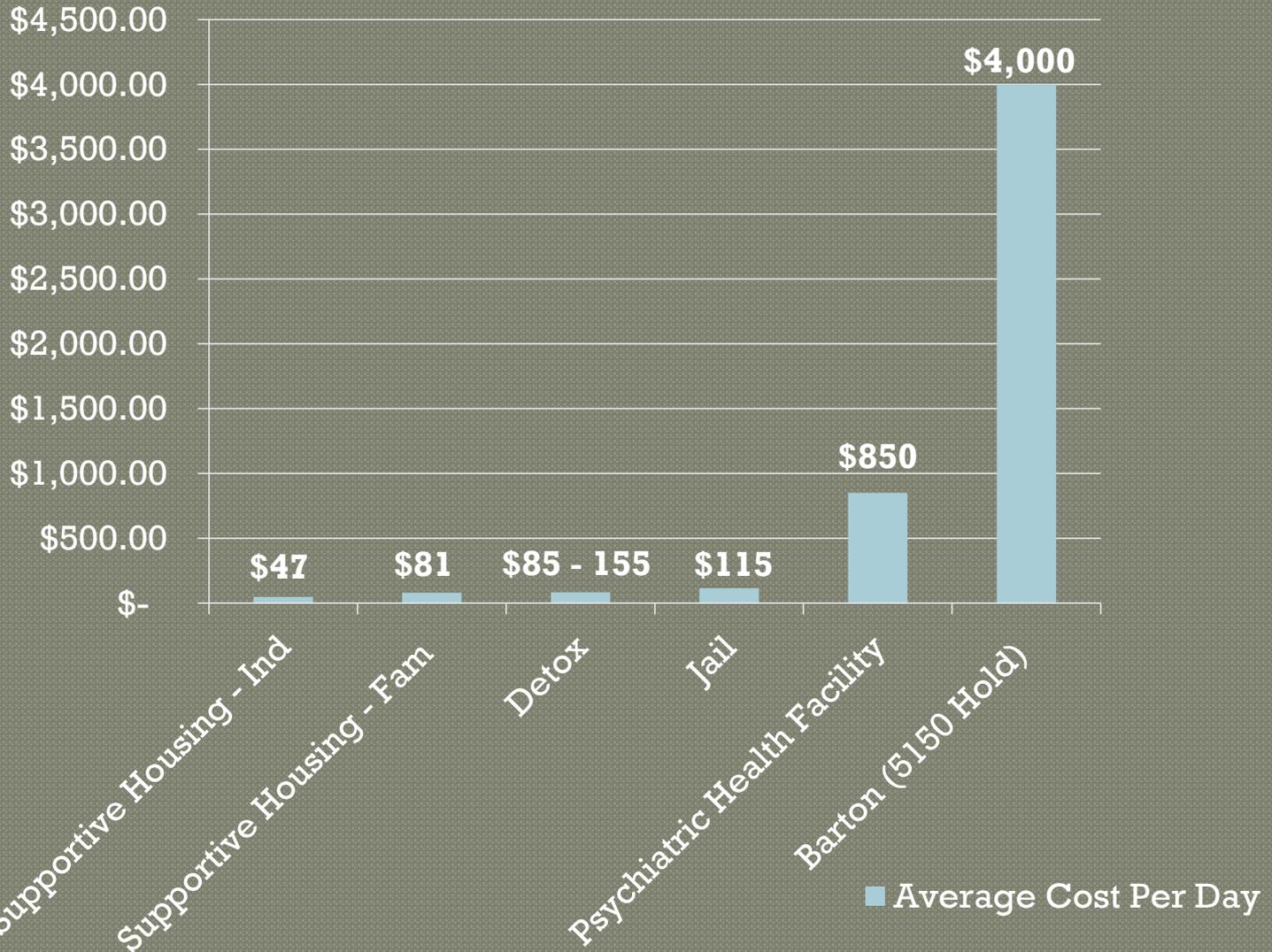
Sonoma County FY 14-15



Solano County FY 15-16



El Dorado County FY 17-18



Continuum of Care Funding Comparison

<u>County CoC Competition Renewal Amount</u>	Population	Coord. Type	2013	2014	2015	2016
Marin	262,274	County FTE	\$2,700,576	\$2,880,972	\$3,264,434	\$3,328,338
SantaCruz	275,902	County FTE	\$1,407,644	\$1,572,391	\$1,565,290	\$1,566,086
San Luis Obispo	277,977	County FTE	\$1,045,379	\$1,076,965	\$935,156	\$928,536
Butte	224,601	County FTE	\$974,895	\$909,370	\$865,182	\$746,338
Placer	373,796	Consultant	\$685,612	\$639,698	\$673,184	\$686,358
Yolo	214,555	County FTE	\$462,040	\$453,504	\$474,575	\$487,860
Merced (United Way)	271,579	CBO FTE	\$365,691	\$365,691	\$370,369	\$485,638
Shasta	178,592	Consultant	\$373,349	\$373,349	\$317,347	----
El Dorado	183,750	Consultant	\$13,339	\$12,672	\$10,556	\$9,817

Emergency Solutions Grant (ESG) 2013 - 2014	Total Award = \$8,391,378
Alameda	\$ 1,009,925.00
Sonoma	\$ 673,540.00
Orange	\$ 562,005.00
Santa Barbara	\$ 507,754.00
Napa	\$ 505,075.00
Marin	\$ 475,185.00
Ventura	\$ 460,642.00
Contra Costa	\$ 394,385.00
Nevada	\$ 393,970.00
Butte	\$ 336,770.00
Placer	\$ 336,770.00
Santa Cruz	\$ 336,770.00
Yolo	\$ 327,894.00
Imperial	\$ 319,210.00
Los Angeles	\$ 268,385.00
Tehama	\$ 247,320.00
Humboldt	\$ 243,253.00
San Mateo	\$ 168,385.00
Tuolumne	\$ 168,385.00
Yuba	\$ 168,385.00
Sutter	\$ 168,345.00
Riverside	\$ 168,000.00
Amador	\$ 95,525.00
El Dorado	\$ 55,500.00

Emergency Solutions Grant (ESG) 2014 - 2015	Total Award = \$9,957,708
Sonoma	\$1,200,000
Alameda	\$959,346
Orange	\$823,875
Imperial	\$791,976
Santa Barbara	\$638,055
Nevada	\$590,515
Marin	\$507,100
Yolo	\$415,000
Amador, Calaveras, Tuolumne	\$400,000
L.A.	\$400,000
San Mateo	\$379,888
San Diego	\$373,963
Contra Costa	\$316,000
Ventura	\$293,615
Butte	\$200,000
Kings	\$200,000
Napa	\$200,000
Placer	\$200,000
Tehama	\$200,000
Tulare	\$200,000
Yuba	\$200,000
San Benito	\$150,000
Inyo, Mono, Alpine	\$128,375
El Dorado	\$100,000
Glenn/Trinity	\$90,000

Take Aways

- Studies continually show tremendous cost savings when supportive housing programs are made available
- As shown by Sonoma, Solano, and EDC Cost comparisons, significant savings would be evident by increasing CoC funding and program availability which would prioritize homeless frequent flyers in local systems
- EDOK CoC is the lowest funded CoC when compared to comparable size counties with similar characteristics
- The CoC will not increase program availability without proper administrative support, strategic planning, HMIS administration, and capacity building for partners

Next Steps:

Staff will return to the Board for further direction during the Fiscal Year 2018-19 budget discussions.

Questions