

Interim Year Rate Application

		Lockwood	Carson City	Total
Change in Landfill Disposal Costs				
1		Prior Year Landfill Tipping Fees Per Ton (Rounded):		
		\$ 15.13	\$ 18.14	\$ 15.23
2	<i>Multiplied by</i>	Prior Year Landfill Tons		
		54,610.43	1,917.10	56,527.53
		\$ (0.04)	\$ 0.03	\$ 117.71
3	<i>Equals:</i>	Total Prior Year Landfill Disposal Costs		
		\$ 826,255.77	\$ 34,776.22	\$ 861,031.99
4		Projected Interim Year Landfill Tipping Fees Per Ton		
		\$ 15.78	\$ 17.73	\$ 16.11
5	<i>Multiplied by</i>	Projected Interim Year Landfill Tons		
		46,241.86	9,419.72	55,661.58
		(0.02)	0.04	0.16
6	<i>Equals:</i>	Total Projected Interim Year Landfill Disposal Costs		
		\$ 729,696.53	\$ 167,011.68	\$ 896,708.21
7		Projected Change in Landfill Disposal Costs		
		-11.7%	380.2%	4.1%

Provide an explanation of any changes in landfill disposal costs (i.e., landfill tipping fees paid by the franchise hauler, landfill tonnage). Attach supporting documentation to this application as appropriate.

1.) Effective June 10, 2013, due to a reduction in the tip fee at the Carson City Landfill, all C&D tons and approximately 33% of ADC tons were redirected from the Lockwood Landfill to the Carson Landfill. As such, the projected interim year landfill tons have been updated to show C&D and ADC tons going to Carson Landfill.

2.) Prior year Lockwood and Carson tipping fee per ton have been calculated using a weighted-average rate for MSW/C&D and ADC. See attached tipping fee increase letter effective April 1, 2013. Also see attached tonnage detail schedule for more information.

3.) Projected interim year tipping fee per ton for Lockwood was calculated based on a minimum 3.00% increase consistent with section IV(b) of the Lockwood agreement. The projected interim year tipping fee per ton for Carson is calculated based on current actual rates in effect.

4.) Tonnage decrease of 866 tons is projected based on actual tonnage decrease of 1.5% during FYE 2013. Disposal cost increase is due to higher cost per ton disposal fee at the Lockwood Landfill.

Enclosures:

- FYE 2014 Tonnage Detail
- Lockwood Tipping Fee Increase Letter

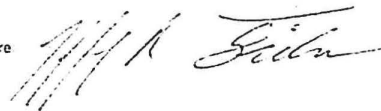
Section III—Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by the South Lake Tahoe Basin Waste Management Authority

Name: Jeffery R. Tillman

Title: President

Signature



Date

3/27/13

Carson City Landfill Tonnage Fiscal 2012							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	C&D Tons	C&D Fee	C&D Rate per Ton
7/1/11 - 7/31/11	1,704.92	\$ 53,278.84	-	\$ -	1,704.92	\$ 53,278.84	\$ 31.25
8/1/11 - 8/31/11	1,385.45	\$ 43,295.27	-	\$ -	1,385.45	\$ 43,295.27	\$ 31.25
9/1/11 - 9/17/11	459.20	\$ 14,350.02	-	\$ -	459.20	\$ 14,350.02	\$ 31.25
9/1/11 - 9/30/11	479.15	\$ 17,489.07	-	\$ -	479.15	\$ 17,489.07	\$ 36.50
	4,028.72	\$ 128,413.20	-	\$ -	4,028.72	\$ 128,413.20	
10/1/11 - 10/31/11	715.88	\$ 26,129.72	-	\$ -	715.88	\$ 26,129.72	\$ 36.50
11/1/11 - 11/30/11	896.07	\$ 32,706.59	-	\$ -	896.07	\$ 32,706.59	\$ 36.50
12/1/11 - 12/31/11	207.82	\$ 7,585.46	-	\$ -	207.82	\$ 7,585.46	\$ 36.50
	1,819.77	\$ 66,421.77	-	\$ -	1,819.77	\$ 66,421.77	
1/1/12 - 1/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
2/1/12 - 2/29/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
3/1/12 - 3/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
	-	\$ -	-	\$ -	-	\$ -	
4/1/12 - 4/3/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
4/3/12 - 4/30/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
5/1/12 - 5/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
6/1/12 - 6/30/12	-	\$ -	-	\$ -	-	\$ -	
	-	\$ -	-	\$ -	-	\$ -	
Total Prior Year 2	5,848.50	\$ 194,834.97	-	\$ -	5,848.50	\$ 194,834.97	
Average price per ton		\$ 33.31	#DIV/0!		\$ 33.31		

Carson City Landfill Tonnage Fiscal 2013							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	C&D Tons	C&D Fee	C&D Rate per Ton
7/1/12 - 7/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
8/1/12 - 8/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
9/1/12 - 9/30/12	402.67	\$ 14,697.52	-	\$ -	402.67	\$ 14,697.52	\$ 36.50
	402.67	\$ 14,697.52	-	\$ -	402.67	\$ 14,697.52	
10/1/12 - 10/31/12	130.77	\$ 4,773.13	-	\$ -	130.77	\$ 4,773.13	\$ 36.50
11/1/12 - 11/30/12	18.29	\$ 667.59	-	\$ -	18.29	\$ 667.59	\$ 36.50
12/1/12 - 12/31/12	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
	149.06	\$ 5,440.72	-	\$ -	149.06	\$ 5,440.72	
1/1/13 - 1/31/13	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
2/1/13 - 2/28/13	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
3/1/13 - 3/31/13	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
	-	\$ -	-	\$ -	-	\$ -	
4/1/13 - 4/30/13	-	\$ -	-	\$ -	-	\$ -	\$ 36.50
5/1/13 - 5/31/13	99.58	\$ 3,634.70	-	\$ -	99.58	\$ 3,634.70	\$ 36.50
6/1/13 - 6/30/13	1,265.37	\$ 11,003.28	806.90	\$ -	458.47	\$ 11,003.28	\$ 24.00
	1,364.95	\$ 14,637.98	806.90	\$ -	558.05	\$ 14,637.98	
Total Prior Year	1,916.68	\$ 34,776.22	806.90	\$ -	1,109.78	\$ 34,776.22	
Average price per ton		\$ 18.14	\$ -		\$ 31.34		

1,165.30	5,849.00
490.15	
<u>1,655.45</u>	<u>5,849.00</u>
137.95	487.42

Projected Carson City Landfill Tonnage Fiscal 2014							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	C&D Tons	C&D Fee	C&D Rate per Ton
Jul-13	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
Aug-13	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
Sep-13	1,028.04	\$ 21,382.16	137.95	\$ -	890.09	\$ 21,382.16	\$ 24.00
	2,278.78	\$ 44,758.32	413.85	\$ -	1,864.93	\$ 44,758.32	
Oct-13	756.14	\$ 14,836.56	137.95	\$ -	618.19	\$ 14,836.56	\$ 24.00
Nov-13	643.66	\$ 12,137.04	137.95	\$ -	505.71	\$ 12,137.04	\$ 24.00
Dec-13	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
	2,025.17	\$ 38,671.68	413.85	\$ -	1,611.32	\$ 38,671.68	
Jan-14	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
Feb-14	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
Mar-14	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
	1,876.11	\$ 35,094.24	413.85	\$ -	1,462.26	\$ 35,094.24	
Apr-14	625.37	\$ 11,698.08	137.95	\$ -	487.42	\$ 11,698.08	\$ 24.00
May-14	724.95	\$ 14,088.00	137.95	\$ -	587.00	\$ 14,088.00	\$ 24.00
Jun-14	1,690.74	\$ 22,701.36	044.85	\$ -	845.89	\$ 22,701.36	\$ 24.00
	3,241.06	\$ 48,487.44	1,220.75	\$ -	2,020.31	\$ 48,487.44	
Total Projected Year	9,421.12	\$ 167,011.68	2,462.30	\$ -	6,958.82	\$ 167,011.68	
Average price per ton		\$ 17.73	33%	\$ -	\$ 24.00		

Increase (decrease)	7,504.44	\$ 132,235.46	1,655.40	\$ -	5,849.04	\$ 132,235.46	
% increase (decrease)	391.5%	380.2%	205.2%	#DIV/0!	527.0%	380.2%	

STR
Monthly Tonnage Detail

Note Beginning September 2011, when Carson Landfill increased tip fee, started shifting disposal landfill for C&D loads from Carson Landfill to Lockwood

Lockwood Landfill Tonnage Fiscal 2012							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee	MSW/C&D Rate per Ton
7/1/11 - 7/31/11	5,587.23	\$ 79,793.24	483.00	\$ 2,770.38	5,104.23	\$ 77,022.86	\$ 15.09
8/1/11 - 8/31/11	5,476.48	\$ 78,410.61	494.20	\$ 3,228.38	4,982.28	\$ 75,182.23	\$ 15.09
9/1/11 - 9/30/11	4,513.12	\$ 64,568.01	404.00	\$ 2,561.36	4,109.12	\$ 62,006.65	\$ 15.09
	15,576.81	\$ 222,771.86	1,381.20	\$ 8,560.12	14,195.61	\$ 214,211.74	
				\$ 6.20			
10/1/11 - 10/31/11	4,409.33	\$ 63,953.93	307.40	\$ 2,055.79	4,101.93	\$ 61,898.14	\$ 15.09
11/1/11 - 11/30/11	3,860.30	\$ 56,220.06	244.00	\$ 1,650.08	3,616.30	\$ 54,569.98	\$ 15.09
12/1/11 - 12/31/11	3,381.51	\$ 48,404.63	313.60	\$ 2,109.89	3,067.91	\$ 46,294.74	\$ 15.09
	11,651.14	\$ 168,578.62	865.00	\$ 5,815.76	10,786.14	\$ 162,762.86	
				\$ 6.72			
1/1/12 - 1/31/12	3,618.34	\$ 51,452.21	372.30	\$ 2,469.49	3,246.04	\$ 48,982.72	\$ 15.09
2/1/12 - 2/29/12	2,619.04	\$ 36,925.23	299.60	\$ 1,924.91	2,319.44	\$ 35,000.32	\$ 15.09
3/1/12 - 3/31/12	3,238.31	\$ 46,977.57	216.60	\$ 1,379.94	3,021.71	\$ 45,597.63	\$ 15.09
	9,475.69	\$ 135,355.01	888.50	\$ 5,774.34	8,587.19	\$ 129,580.87	
				\$ 6.50			
4/1/12 - 4/3/12	282.09	\$ 3,876.94	43.34	\$ 276.20	238.75	\$ 3,602.74	\$ 15.09
4/3/12 - 4/30/12	3,648.45	\$ 52,755.42	438.16	\$ 2,898.54	3,208.29	\$ 49,856.88	\$ 15.54
5/1/12 - 5/31/12	5,382.10	\$ 79,318.47	472.90	\$ 3,029.52	4,909.20	\$ 76,288.95	\$ 15.54
6/1/12 - 6/30/12	5,517.45	\$ 81,236.33	475.10	\$ 2,878.19	5,042.35	\$ 78,358.14	\$ 15.54
	14,828.09	\$ 217,189.18	1,429.50	\$ 9,082.45	13,398.59	\$ 208,106.71	
				\$ 6.35			
Total Prior Year 2	51,531.73	\$ 743,894.65	4,564.20	\$ 29,232.67	46,967.53	\$ 714,661.98	
Average price per ton		14.44		6.40		15.22	

Note 1 Lockwood Landfill increased the disposal price for ADC from \$3.91/yd to \$6.25/yd on 1/24/13
Note 2 On June 10, 2013 started shifting C&D loads and clean ADC from Lockwood Landfill back to Carson City Landfill due to reduced tip fee

Lockwood Landfill Tonnage Fiscal 2013							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee	MSW/C&D Rate per Ton
7/1/12 - 7/31/12	6,186.70	\$ 92,405.44	483.00	\$ 3,770.01	5,703.70	\$ 88,635.43	\$ 15.54
8/1/12 - 8/31/12	5,636.09	\$ 84,178.34	494.20	\$ 4,273.36	5,141.89	\$ 79,904.98	\$ 15.54
9/1/12 - 9/30/12	4,704.21	\$ 69,656.82	404.00	\$ 2,831.50	4,300.21	\$ 66,825.32	\$ 15.54
	16,527.00	\$ 246,240.60	1,381.20	\$ 10,874.87	15,145.80	\$ 235,365.73	
				\$ 7.87			
10/1/12 - 10/31/12	5,358.21	\$ 82,028.68	307.40	\$ 3,570.16	5,048.81	\$ 78,458.52	\$ 15.54
11/1/12 - 11/30/12	4,373.45	\$ 65,838.26	244.00	\$ 1,664.68	4,129.45	\$ 64,171.58	\$ 15.54
12/1/12 - 12/31/12	3,192.63	\$ 46,542.49	313.60	\$ 1,802.31	2,879.03	\$ 44,740.18	\$ 15.54
	12,922.29	\$ 194,407.43	865.00	\$ 7,037.15	12,057.29	\$ 187,370.28	
				\$ 8.14			
1/1/13 - 1/31/13	3,779.06	\$ 57,583.04	253.40	\$ 2,794.36	3,525.66	\$ 54,788.68	\$ 15.54
2/1/13 - 2/28/13	3,227.16	\$ 47,688.08	473.20	\$ 4,889.49	2,753.96	\$ 42,798.59	\$ 15.54
3/1/13 - 3/31/13	3,907.55	\$ 57,919.31	537.70	\$ 5,551.70	3,369.85	\$ 52,367.62	\$ 15.54
	10,913.77	\$ 163,188.43	1,264.30	\$ 13,235.64	9,649.47	\$ 149,952.79	
				\$ 10.47			
4/1/13 - 4/30/13	4,263.21	\$ 66,020.48	416.20	\$ 4,429.88	3,847.01	\$ 61,590.60	\$ 16.01
5/1/13 - 5/31/13	5,581.68	\$ 84,733.17	872.40	\$ 9,337.66	4,709.28	\$ 75,395.51	\$ 16.01
6/1/13 - 6/30/13	4,391.55	\$ 71,665.66	443.50	\$ 8,457.35	3,948.05	\$ 63,208.31	\$ 16.01
	14,236.44	\$ 222,419.31	1,732.10	\$ 22,224.89	12,504.34	\$ 200,194.42	
				\$ 12.83			
Total Prior Year	54,599.50	\$ 826,255.77	5,242.60	\$ 53,372.55	49,356.90	\$ 772,883.22	
Average price per ton		15.13		10.18		15.66	

Tonnage reallocation	(1,165.30)	(5,849.00)
Tonnage TREND Increase (decrease)	995.15	(2,349.35)
Net Change in Tons	(170.15)	(8,168.35)
Monthly average (adjust prior year actual by this amount)	(14.18)	(683.20)

Projected Lockwood Landfill Tonnage Fiscal 2014							
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee	MSW/C&D Rate per Ton
Jul-13	5,489.32	\$ 86,393.17	468.82	\$ 6,014.96	5,020.50	\$ 80,378.21	\$ 16.01
Aug-13	4,938.71	\$ 77,542.28	480.02	\$ 8,158.66	4,458.69	\$ 71,383.63	\$ 16.01
Sep-13	4,008.83	\$ 62,909.72	389.82	\$ 5,001.39	3,617.01	\$ 57,908.33	\$ 16.01
	14,434.86	\$ 226,845.17	1,338.66	\$ 17,175.01	13,096.20	\$ 209,670.16	
				\$ 12.83			
Oct-13	4,658.83	\$ 73,655.43	293.22	\$ 3,762.01	4,365.61	\$ 69,893.42	\$ 16.01
Nov-13	3,676.07	\$ 58,123.05	229.82	\$ 2,948.59	3,446.25	\$ 55,174.46	\$ 16.01
Dec-13	2,495.25	\$ 38,906.80	299.42	\$ 3,841.56	2,195.83	\$ 35,155.24	\$ 16.01
	10,830.15	\$ 170,775.28	822.46	\$ 10,552.16	10,007.69	\$ 160,223.12	
				\$ 12.83			
Jan-14	3,081.68	\$ 48,576.98	239.22	\$ 3,069.19	2,842.46	\$ 45,507.78	\$ 16.01
Feb-14	2,529.78	\$ 39,042.09	459.02	\$ 5,889.23	2,070.76	\$ 33,152.87	\$ 16.01
Mar-14	3,210.17	\$ 49,730.03	523.52	\$ 6,716.76	2,686.65	\$ 43,013.27	\$ 16.01
	8,821.63	\$ 137,349.10	1,221.76	\$ 15,675.18	7,599.87	\$ 121,673.92	
				\$ 12.83			
Apr-14	3,565.83	\$ 57,484.83	402.02	\$ 5,312.65	3,163.81	\$ 52,172.18	\$ 16.49
May-14	4,884.30	\$ 77,731.35	858.22	\$ 11,341.29	4,026.08	\$ 66,390.06	\$ 16.49
Jun-14	3,694.17	\$ 59,510.80	429.32	\$ 5,673.42	3,264.85	\$ 53,837.38	\$ 16.49
	12,144.30	\$ 194,726.98	1,689.56	\$ 22,327.37	10,454.74	\$ 172,399.61	
				\$ 13.21			
Total Projected Year	46,230.94	\$ 729,688.63	5,072.44	\$ 65,729.72	41,158.50	\$ 663,966.81	
Average price per ton		15.78	67%	12.96		16.13	
Increase (decrease)	(8,368.56)	(\$ 96,559.24)	(170.16)	\$ 12,357.17	(8,188.40)	(\$ 108,916.41)	
% increase (decrease)	-15.3%	-11.7%	-3.2%	23.2%	-16.6%	-14.1%	

COMBINED Landfill Tonnage Fiscal 2012						
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee
7/1/11 - 7/31/11	7,292.16	\$ 133,072.08	483.00	\$ 2,770.38	6,809.15	\$ 130,301.70
8/1/11 - 8/31/11	6,881.91	\$ 121,705.88	494.20	\$ 3,228.38	6,387.71	\$ 118,477.50
9/1/11 - 9/17/11	459.20	\$ 14,350.02	-	\$ -	459.20	\$ 14,350.02
9/1/11 - 9/30/11	4,992.27	\$ 82,057.08	404.00	\$ 2,581.36	4,588.27	\$ 79,495.72
	19,605.53	\$ 351,185.06	1,381.20	\$ 8,580.12	18,224.33	\$ 342,624.94
10/1/11 - 10/31/11	5,125.21	\$ 90,083.65	307.40	\$ 2,055.79	4,817.81	\$ 88,027.86
11/1/11 - 11/30/11	4,756.37	\$ 88,926.65	244.00	\$ 1,650.08	4,512.37	\$ 87,276.57
12/1/11 - 12/31/11	3,589.33	\$ 55,890.09	313.60	\$ 2,109.89	3,275.73	\$ 53,880.20
	13,470.91	\$ 235,000.39	865.00	\$ 5,815.76	12,605.91	\$ 229,184.63
1/1/12 - 1/31/12	3,818.34	\$ 51,452.21	372.30	\$ 2,469.49	3,246.04	\$ 48,982.72
2/1/12 - 2/29/12	2,819.04	\$ 36,925.23	299.60	\$ 1,924.91	2,319.44	\$ 35,000.32
3/1/12 - 3/31/12	3,238.31	\$ 46,977.57	216.60	\$ 1,379.94	3,021.71	\$ 45,597.63
	9,475.69	\$ 135,355.01	888.50	\$ 5,774.34	8,587.19	\$ 129,580.67
4/1/12 - 4/3/12	282.09	\$ 3,878.94	43.34	\$ 276.20	238.75	\$ 3,602.74
4/3/12 - 4/30/12	3,646.45	\$ 52,755.42	438.16	\$ 2,898.54	3,208.29	\$ 49,856.88
5/1/12 - 5/31/12	5,382.10	\$ 79,318.47	472.90	\$ 3,029.52	4,909.20	\$ 76,288.95
6/1/12 - 6/30/12	5,517.45	\$ 81,238.33	475.10	\$ 2,878.19	5,042.35	\$ 78,358.14
	14,828.09	\$ 217,189.18	1,429.50	\$ 9,082.45	13,398.59	\$ 208,106.71
Total Pncr Year 2	57,380.23	\$ 938,729.62	4,584.20	\$ 29,232.67	52,816.03	\$ 809,496.95
Average price per ton		\$ 16.36		\$ 6.40		\$ 17.22

COMBINED Landfill Tonnage Fiscal 2013						
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee
7/1/12 - 7/31/12	6,186.70	\$ 92,405.44	483.00	\$ 3,770.01	5,703.70	\$ 88,635.43
8/1/12 - 8/31/12	5,638.09	\$ 84,178.34	494.20	\$ 4,273.38	5,143.89	\$ 79,904.98
9/1/12 - 9/30/12	5,106.88	\$ 84,354.34	404.00	\$ 2,831.50	4,702.88	\$ 81,522.84
	16,929.67	\$ 260,938.12	1,381.20	\$ 10,874.87	15,548.47	\$ 250,063.25
10/1/12 - 10/31/12	5,486.98	\$ 86,801.81	307.40	\$ 3,570.16	5,179.58	\$ 83,231.65
11/1/12 - 11/30/12	4,391.74	\$ 66,503.85	244.00	\$ 1,664.68	4,147.74	\$ 64,839.17
12/1/12 - 12/31/12	3,192.63	\$ 46,542.49	313.60	\$ 1,802.31	2,879.03	\$ 44,740.18
	13,071.35	\$ 199,848.15	865.00	\$ 7,037.15	12,206.35	\$ 192,811.00
1/1/13 - 1/31/13	3,779.08	\$ 57,583.04	253.40	\$ 2,794.38	3,525.68	\$ 54,788.68
2/1/13 - 2/28/13	3,227.16	\$ 47,688.08	473.20	\$ 4,889.49	2,753.96	\$ 42,796.59
3/1/13 - 3/31/13	3,907.55	\$ 57,919.31	537.70	\$ 5,551.79	3,369.85	\$ 52,367.52
	10,913.77	\$ 163,189.43	1,264.30	\$ 13,235.64	9,648.47	\$ 149,952.79
4/1/13 - 4/30/13	4,263.21	\$ 68,020.48	416.20	\$ 4,429.88	3,847.01	\$ 61,590.60
5/1/13 - 5/31/13	5,881.26	\$ 88,387.87	872.40	\$ 9,337.66	4,808.88	\$ 79,030.21
6/1/13 - 6/30/13	5,656.92	\$ 82,688.94	1,250.40	\$ 8,457.35	4,406.52	\$ 74,211.59
	15,601.39	\$ 237,057.29	2,539.00	\$ 22,224.89	13,082.39	\$ 214,832.40
Total Pncr Year	56,516.18	\$ 861,031.99	6,049.50	\$ 53,372.55	50,466.68	\$ 807,659.44
Average price per ton		\$ 15.24		\$ 8.82		\$ 16.00

Tonnage TREND		
Increase (decrease)	(884.05)	1,485.30
% decrease	-1.51%	32.54%

1,485.30	(2,349.35)
1,485.30	(2,349.35)

Projected COMBINED Landfill Tonnage Fiscal 2014						
	Total Tons	Total Tip Fee	ADC Tons	ADC Fee	MSW / C&D Tons	MSW / C&D Fee
Jul-13	6,114.69	\$ 98,091.25	606.77	\$ 6,014.96	5,507.92	\$ 92,078.29
Aug-13	5,564.08	\$ 89,240.38	617.97	\$ 6,158.68	4,946.11	\$ 83,081.71
Sep-13	5,034.87	\$ 84,271.88	527.77	\$ 5,001.39	4,507.10	\$ 79,270.49
	16,713.64	\$ 271,603.49	1,752.51	\$ 17,175.01	14,961.13	\$ 254,428.48
Oct-13	5,414.97	\$ 88,491.99	431.17	\$ 3,782.01	4,983.80	\$ 84,729.98
Nov-13	4,319.73	\$ 70,280.09	367.77	\$ 2,948.59	3,951.96	\$ 67,311.50
Dec-13	3,120.62	\$ 50,694.88	437.37	\$ 3,841.58	2,683.25	\$ 48,853.32
	12,855.32	\$ 209,446.96	1,236.31	\$ 10,552.18	11,619.01	\$ 198,894.80
Jan-14	3,707.05	\$ 60,275.06	377.17	\$ 3,069.19	3,329.88	\$ 57,205.88
Feb-14	3,155.15	\$ 50,740.17	596.97	\$ 5,889.23	2,558.18	\$ 44,850.95
Mar-14	3,835.54	\$ 61,428.11	681.47	\$ 6,716.76	3,154.07	\$ 54,711.35
	10,697.74	\$ 172,443.34	1,655.61	\$ 15,675.18	9,082.13	\$ 158,768.18
Apr-14	4,191.20	\$ 69,182.91	539.97	\$ 5,312.65	3,651.23	\$ 63,870.26
May-14	5,809.25	\$ 91,819.35	996.17	\$ 11,341.29	4,813.08	\$ 80,478.06
Jun-14	5,584.91	\$ 82,212.16	1,374.17	\$ 5,673.42	4,210.74	\$ 78,538.74
	15,385.36	\$ 243,214.42	2,910.31	\$ 22,327.37	12,475.05	\$ 220,887.05
Total Projected Year	66,662.06	\$ 888,708.21	7,534.74	\$ 65,729.72	48,117.32	\$ 830,978.49
Average price per ton		\$ 16.11		\$ 8.72		\$ 17.27
Increase (decrease)	(884.12)	\$ 35,676.22	1,485.24	\$ 12,357.17	(2,349.36)	\$ 23,319.05
% increase (decrease)	-1.5%	4.1%	24.6%	23.2%	-4.7%	2.9%

Q1 FerrySTR Annual Summary/FYE 2013/Interim Year Rate Application for 2014/STR Interim Year Rate Application FYE 2014 - tonnage detail.xls

11/22/2013

B



February 27, 2012

Mr. Jeff Tillman
General Manager
South Tahoe Refuse, Inc.
2140 Ruth Ave
South Lake Tahoe CA 96150

Dear Jeff:

We have contacted the Bureau of Labor Statistics and obtained the percentage change in the Consumer Price Index-Garbage and Trash Collection for the period of January 1, 2012 to January 1, 2013. Per the Bureau of Labor Statistics the percentage change in the Consumer Price Index increased 3.07% during this period.

Accordingly, pursuant to section IV(b) of the agreement, the increase to collection rates, which the company will put into effect as of April 1, 2013, will be 3.07%.

Please give me a call if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Greg M. Martinelli". The signature is written in a cursive, flowing style.

GREG MARTINELLI
Waste Management

GM/ao

cc: Dan Peterson
Joe Prary
Maria Davis



Price Adjustment effective 4/1/13
Consumer Price Index - All Urban Consumers

Series Id: CUUR0000SEHG02

Not Seasonally Adjusted

Area: U.S. city average

Item: Garbage and trash collection

Base Period: DECEMBER 1983=100

Download:

[j.xls](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2002	280.4	280.9	281.1	282.1	282.2	282.1	283.8	283.6	284.3	284.8	285.1	285.4	283
2003	286.2	287.3	288.4	290.3	291	291.2	292	293.4	293.8	294.8	297	297.4	291.9
2004	299.4	300.8	301.2	301.1	301.7	302.4	303.5	304.2	305.2	305.9	306.7	307.4	303.3
2005	307.4	308.8	309.6	310.2	311.7	312.5	314.3	315.4	317.3	319.1	320.6	320.6	314
2006	323	324.6	325.3	326.8	327.3	328.8	329.6	331.9	334.3	335.9	336.9	337.2	330.1
2007	340.087	340.898	342.033	343.286	343.198	343.836	345.081	347.168	347.949	348.684	351.136	353.439	345.566
2008	356.901	358.059	358.55	359.586	361.533	363.159	366.043	368.96	369.651	371.155	371.648	371.093	364.695
2009	371.828	372.503	373.241	375.392	375.599	376.582	377.494	377.879	378.285	379.56	379.208	379.248	376.402
2010	380.036	382.49	383.362	383.615	383.405	383.749	383.832	385.01	385.92	385.909	387.216	387.884	384.369
2011	389.727	391.854	391.855	392.754	395.477	395.329	395.723	396.605	397.028	397.106	398.91	398.72	395.091
2012	398.88	400.381	401.692	400.913	401.067	402.793	406.243	406.823	407.594	409.495	410.155	410.416	404.704
2013	411.126	0	0	0	0	0	0	0	0	0	0	0	0

12.25	Jan. 2013 v. Jan. 2012 Change
3.07%	Jan. 2013 v. Jan. 2012 Pct. Change