



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**Waste Connections, dba
El Dorado Disposal Service
Franchise Areas A, B and C**

WHEREAS, a public hearing was held on June 7, 2016 for the purpose of adjusting solid waste collection rates in Waste Connections, dba, El Dorado Disposal Service, Franchise Areas A, B and C.

NOW, THEREFORE, BE IT RESOLVED that effective July 1, 2016, the following rates are adjusted for the collection of solid waste within Franchise Areas A, B and C.

| AREA A | | | | | | |
|---|-------|----------------|--------------|--------------------|-------------------------------|--------------------|
| RESIDENTIAL | | | | | | |
| Qty | Size | Carts* | Current Rate | New Rate 7/1/16 | Current Rate | New Rate 7/1/16 |
| 1 | 35gal | Cart | \$22.50 | \$22.89 | | |
| 1 | 64gal | Cart | \$29.00 | \$29.51 | | |
| 1 | 96gal | Cart | \$34.00 | \$34.60 | | |
| 2 | 35gal | Cart | \$34.00 | \$34.60 | | |
| 3 | 35gal | Cart | \$46.13 | \$46.94 | | |
| 4 | 35gal | Cart | \$57.15 | \$58.15 | | |
| <i>* Senior Discount: 10% off residential rates (65 Years of age)</i> | | | | | | |
| Extra Services | | | | | | |
| Extra trash per 30 gal bag/container per scheduled service day | | | | | \$ 3.85 | \$ 3.92 |
| Extra trash NOT on same day of service | | | | | \$ 9.79 | \$ 9.96 |
| Extra recycling NOT on same day of service | | | | | \$ 7.58 | \$ 7.71 |
| Additional GW, recycling carts | | | | | \$ 5.00 | \$ 5.00 |
| Finance charge | | | | | 1.5% | 1.5% |
| Cart exchange charge if used less than 6 months | | | | | \$ 15.17 | \$ 15.00 |
| Reinstatement fee | | | | | \$25.00 | \$25.00 |
| Cart pick-up fee | | | | | \$75.00 | \$75.00 |
| Metal lid/lock bar fee (month) | | | | | \$15.00 | \$15.00 |
| Hazardous waste handling fee (excludes per item fee) | | | | | \$75.00 | \$75.00 |
| Roll Off Debris Boxes | | | | | | |
| | | | Current Rate | New Rate 7/1/16 | Disposal OW * Current Rate | New Rate 7/1/16 |
| 6 | Yard | | \$162.87 | \$165.72 | \$81.72 | \$83.15 |
| 6 | Yard | Green waste | \$120.00 | \$122.10 | \$41.62 | \$42.35 |
| 10 | Yard | Clean concrete | \$219.30 | \$223.14 | \$22.26 | \$22.65 |
| 20 | Yard | Green waste | \$263.68 | \$268.29 | \$41.62 | \$42.35 |
| 20 | Yard | | \$418.72 | \$426.05 | \$81.72 | \$83.15 |
| 30 | Yard | Green waste | \$395.54 | \$402.46 | \$41.62 | \$42.35 |
| 30 | Yard | | \$527.42 | \$536.65 | \$81.72 | \$83.15 |
| 40 | Yard | | \$625.85 | \$636.80 | \$81.72 | \$83.15 |
| 50 | Yard | | \$745.03 | \$758.07 | \$81.72 | \$83.15 |

* Over-weight limit

AREA A - CONTINUED

COMMERCIAL

Front Load and Rear Load Bins

Current Rate

| | | <u>Pick-Ups Per Week</u> | | | | | | |
|---|------|--------------------------|----------|------------|------------|------------|------------|------------|
| | | Per Yard | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Yard | \$21.74 | \$ 94.18 | \$ 188.36 | \$ 282.56 | \$ 376.74 | \$ 470.92 | \$ 565.11 |
| 2 | Yard | \$18.84 | \$163.08 | \$ 326.16 | \$ 489.26 | \$ 652.34 | \$ 815.44 | \$ 978.53 |
| 3 | Yard | \$18.76 | \$243.57 | \$ 487.12 | \$ 730.68 | \$ 974.25 | \$1,217.82 | \$1,461.38 |
| 4 | Yard | \$18.51 | \$320.49 | \$ 640.94 | \$ 961.43 | \$1,281.92 | \$1,602.39 | \$1,922.87 |
| 5 | Yard | \$18.51 | \$400.59 | \$ 801.19 | \$1,201.80 | \$1,602.39 | \$2,002.99 | \$2,403.60 |
| 6 | Yard | \$18.51 | \$480.74 | \$ 961.43 | \$1,442.15 | \$1,922.87 | \$2,403.60 | \$2,884.30 |
| 8 | Yard | \$17.68 | \$613.42 | \$1,226.85 | \$1,840.25 | \$2,453.66 | \$3,067.10 | \$3,680.52 |

New Rate 7/1/16

| | | <u>Pick-Ups Per Week</u> | | | | | | |
|---|------|--------------------------|----------|------------|------------|------------|------------|------------|
| | | Per Yard | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Yard | \$22.12 | \$ 95.83 | \$ 191.66 | \$ 287.50 | \$ 383.33 | \$ 479.16 | \$ 575.00 |
| 2 | Yard | \$19.17 | \$165.93 | \$ 331.87 | \$ 497.82 | \$ 663.76 | \$ 829.71 | \$ 995.65 |
| 3 | Yard | \$19.09 | \$247.83 | \$ 495.64 | \$ 743.47 | \$ 991.30 | \$1,239.13 | \$1,486.95 |
| 4 | Yard | \$18.83 | \$326.10 | \$ 652.16 | \$ 978.26 | \$1,304.35 | \$1,630.43 | \$1,956.52 |
| 5 | Yard | \$18.83 | \$407.60 | \$ 815.21 | \$1,222.83 | \$1,630.43 | \$2,038.04 | \$2,445.66 |
| 6 | Yard | \$18.83 | \$489.15 | \$ 978.26 | \$1,467.39 | \$1,956.52 | \$2,445.66 | \$2,934.78 |
| 8 | Yard | \$17.99 | \$624.15 | \$1,248.32 | \$1,872.45 | \$2,496.60 | \$3,120.77 | \$3,744.93 |

AREA B

RESIDENTIAL

| Carts | Frequency | Current Monthly Rate | Current Quarterly Rate | New Monthly Rate 7/1/16 | New Quarterly Rate 7/1/16 |
|------------|-----------|----------------------|------------------------|-------------------------|---------------------------|
| 1 - 35 gal | Monthly | \$21.25 | \$ 63.75 | \$21.62 | \$ 64.87 |
| 2 - 35 gal | Monthly | \$31.88 | \$ 95.64 | \$32.44 | \$ 97.32 |
| 1 - 64 gal | Monthly | \$29.00 | \$ 87.00 | \$29.51 | \$ 88.53 |
| 1 - 96 gal | Monthly | \$35.00 | \$105.00 | \$35.61 | \$106.84 |

Senior Discount: 10% off residential rates (65 Years of age)

| Extra Services | Current Rate | New Rate 7/1/16 |
|--|--------------|-----------------|
| Extra trash per 30 gal bag/container per scheduled service day | \$ 3.85 | \$ 3.92 |
| Extra trash NOT on same day of service | \$ 9.79 | \$ 9.96 |
| Extra recycling NOT on same day of service | \$ 7.58 | \$ 7.71 |
| Cart exchange charge if used less than 6 months | \$15.17 | \$15.00 |
| Additional recycling cart | \$ 5.00 | \$ 5.00 |
| Finance charge | 1.5% | 1.5% |
| Reinstatement Fee | \$25.00 | \$25.00 |
| Cart pick-up fee | \$75.00 | \$75.00 |
| Metal lid/lock bar fee (per month) | \$15.00 | \$15.00 |
| Hazardous waste handling fee (excludes per item fee) | \$75.00 | \$75.00 |

Roll Off Debris Boxes

| Gate Rates | | Current Rate | New Rate 7/1/16 | Disposal OW * Current Rate | New Rate 7/1/16 |
|------------|---------------------|--------------|-----------------|----------------------------|-----------------|
| 6 | Yard | \$162.87 | \$165.72 | \$81.72 | \$83.15 |
| 6 | Yard Green Waste | \$120.00 | \$122.10 | \$41.62 | \$42.35 |
| 10 | Yard Clean Concrete | \$219.30 | \$223.14 | \$22.62 | \$23.02 |
| 20 | Yard Green Waste | \$263.68 | \$268.29 | \$41.62 | \$42.35 |
| 20 | Yard | \$418.72 | \$426.05 | \$81.72 | \$83.15 |

AREA B - CONTINUED

| | | | Current Rate | New Rate 7/1/16 | Disposal OW* Current Rate | New Rate 7/1/16 |
|----|------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| 30 | Yard | Green Waste | \$395.54 | \$402.46 | \$41.62 | \$42.35 |
| 30 | Yard | | \$527.42 | \$536.65 | \$81.72 | \$83.15 |
| 40 | Yard | | \$625.85 | \$636.80 | \$81.72 | \$83.15 |
| 50 | Yard | | \$745.03 | \$758.07 | \$81.72 | \$83.15 |

* Over- weight limit

COMMERCIAL

Current Rate

| | | Per Yard | | Pick Ups Per Week | | | | | |
|-----|------|-----------------|----------|--------------------------|------------|------------|------------|------------|--|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 | Yard | \$21.74 | \$ 94.18 | \$ 188.36 | \$ 282.56 | \$ 376.74 | \$ 470.92 | \$ 565.11 | |
| 1.5 | Yard | \$21.74 | \$141.27 | \$ 282.56 | \$ 423.82 | \$ 565.09 | \$ 706.39 | \$ 847.66 | |
| 2 | Yard | \$18.84 | \$163.08 | \$ 326.16 | \$ 489.26 | \$ 652.34 | \$ 815.44 | \$ 978.52 | |
| 3 | Yard | \$18.76 | \$243.57 | \$ 487.12 | \$ 730.68 | \$ 974.25 | \$1,217.82 | \$1,461.38 | |
| 4 | Yard | \$18.51 | \$320.49 | \$ 640.94 | \$ 961.43 | \$1,281.92 | \$1,602.39 | \$1,922.87 | |
| 5 | Yard | \$18.51 | \$400.59 | \$ 801.19 | \$1,201.80 | \$1,602.39 | \$2,002.99 | \$2,403.60 | |
| 6 | Yard | \$18.51 | \$480.74 | \$ 961.43 | \$1,442.15 | \$1,922.87 | \$2,403.60 | \$2,884.30 | |
| 8 | Yard | \$17.68 | \$613.42 | \$1,226.85 | \$1,840.25 | \$2,453.66 | \$3,067.10 | \$3,680.52 | |

New Rate 7/1/16

| | | Per Yard | | Pick Ups Per Week | | | | | |
|-----|------|-----------------|----------|--------------------------|------------|------------|------------|------------|--|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 | Yard | \$22.12 | \$ 95.83 | \$ 191.66 | \$ 287.50 | \$ 383.33 | \$ 479.16 | \$ 575.00 | |
| 1.5 | Yard | \$22.12 | \$143.74 | \$ 287.50 | \$ 431.24 | \$ 574.98 | \$ 718.75 | \$ 862.49 | |
| 2 | Yard | \$19.17 | \$165.93 | \$ 331.87 | \$ 497.82 | \$ 663.76 | \$ 829.71 | \$ 995.64 | |
| 3 | Yard | \$19.09 | \$247.83 | \$ 495.64 | \$ 743.47 | \$ 991.30 | \$1,239.13 | \$1,486.95 | |
| 4 | Yard | \$18.83 | \$326.10 | \$ 652.16 | \$ 978.26 | \$1,304.35 | \$1,630.43 | \$1,956.52 | |
| 5 | Yard | \$18.83 | \$407.60 | \$ 815.21 | \$1,222.83 | \$1,630.43 | \$2,038.04 | \$2,445.66 | |
| 6 | Yard | \$18.83 | \$489.15 | \$ 978.26 | \$1,467.39 | \$1,956.52 | \$2,445.66 | \$2,934.78 | |
| 8 | Yard | \$17.99 | \$624.15 | \$1,248.32 | \$1,872.45 | \$2,496.60 | \$3,120.77 | \$3,744.93 | |

AREA C

RESIDENTIAL *

| Carts | Frequency | Current Rate | New Rate 7/1/16 |
|----------------------|------------------|---------------------|------------------------|
| Road Service | | | |
| 1 - 35 gal | Monthly | \$21.42 | \$21.79 |
| 2 - 35 gal | Monthly | \$30.59 | \$31.13 |
| 3 - 35 gal | Monthly | \$34.76 | \$35.37 |
| 1 - 64 gal | Monthly | \$30.59 | \$31.13 |
| 2 - 64 gal | Monthly | \$40.86 | \$41.58 |
| 3 - 64 gal | Monthly | \$52.91 | \$53.84 |
| 1 - 96 gal | Monthly | \$34.76 | \$35.37 |
| 2 - 96 gal | Monthly | \$52.91 | \$53.84 |
| 3 - 96 gal | Monthly | N/A | \$86.02 |
| House Service | | | |
| 1 - 35 gal | Monthly | \$29.14 | \$29.65 |
| 1 - 64 gal | Monthly | \$38.93 | \$39.61 |
| 1 - 96 gal | Monthly | \$42.59 | \$43.34 |

* Senior Discount: 10% off residential rates (65 Years of age).

AREA C - CONTINUED

| Extra Services | Current Rate | New Rate 7/1/16 |
|--|--------------|--------------------|
| Extra trash per 30 gal bag/container per scheduled service day | \$ 5.65 | \$ 3.92 |
| Extra trash NOT on same day of service | \$ 9.79 | \$ 9.96 |
| Extra recycling NOT on same day of service | \$ 7.58 | \$ 7.71 |
| Cart exchange charge if used less than 6 months | N/A | \$15.00 |
| Additional recycling cart | N/A | \$ 5.00 |
| Finance charge | 1.5% | 1.5% |
| Reinstatement Fee | \$35.00 | \$25.00 |
| Cart pick-up fee | N/A | \$75.00 |
| Metal lid/lock bar fee (per month) | \$15.00 | \$15.00 |
| Hazardous waste handling fee (excludes per item fee) | \$75.00 | \$75.00 |

| COMMERCIAL | | | |
|-------------------------|-------------|--------------|--------------------|
| Carts | Frequency | Current Rate | New Rate 7/1/16 |
| 1 - 32 gal | Per pick-up | \$ 6.77 | N/A |
| 1 - 35 gal | Per pick-up | N/A | \$ 6.89 |
| 1 - 45 gal | Per pick-up | \$ 8.61 | N/A |
| 1 - 64 gal | Per pick-up | N/A | \$ 9.69 |
| 1 - 96 gal | Per pick-up | N/A | \$11.31 |
| Per Cubid Yard | | | |
| 1 - yard | Per pick-up | | |
| Extra yard | Per Pick-up | \$23.51 | \$23.93 |
| Compacted rate per yard | Per pick-up | \$23.51 | \$23.93 |
| | | \$57.78 | \$58.80 |
| Drop Boxes | | | |
| 6-yard area 1 | Per pick-up | \$257.73 | \$262.24 |
| 6-yard area 2 | Per pick-up | \$225.13 | \$229.07 |
| 6-yard area 3 | Per pick-up | \$196.99 | \$200.44 |
| 10-yard | Per pick-up | \$334.44 | \$340.29 |
| 20-yard | Per pick-up | \$497.67 | \$506.38 |
| 20-yard stump box | Per pick-up | \$635.75 | \$646.88 |
| 30-yard | Per pick-up | \$742.06 | \$755.05 |
| 30-yard stump box | Per pick-up | \$934.24 | \$950.59 |
| 30 yard Swansboro area | Per pick-up | \$795.36 | \$809.28 |

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2016, by the following vote of said Board:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

_____ Chair, Board of Supervisors