



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SOUTH TAHOE REFUSE CO., INC. SCHEDULE OF RATES FRANCHISE AREAS A and B

WHEREAS, a public hearing was held on December 12, 2017 for the purpose of adjusting solid waste collection rates for the South Tahoe Refuse Co., Inc. (South Tahoe Refuse) Franchise Areas A and B; and

WHEREAS, County Ordinance section 8.42.150 provides that the Board of Supervisors shall set the rates to be charged by a franchisee at such times as the Board of Supervisors deems appropriate; and

WHEREAS, pursuant to County Ordinance section 8.42.170 and Government Code section 66016, the franchisee has provided written notice to each ratepayer of the proposed adjustment in a form approved by the County of the time, date, and place of public hearing to set rates and the notice was provided at least ten but no more than sixty days before the public hearing; and

WHEREAS, pursuant to County Ordinance section 8.42.170 and Government Code section 66016, notice of the time, date, place, and purpose of the public hearing has been published in a newspaper of general circulation printed and published in the County, once each week, for two consecutive weeks prior to such hearing; and

WHEREAS, Resolution 227-2014, approved on December 2, 2014 by the Board of Supervisors, authorized the consolidation of the American River Disposal Franchise Agreement into the South Tahoe Refuse Franchise Agreement and authorized the Chair to sign the First Amendment to the South Tahoe Refuse Franchise Agreement consolidating American River Disposal into the South Tahoe Refuse Agreement; and

WHEREAS, Resolution 228-2014, approved on December 2, 2014 by the Board of Supervisors, authorized a rate increase of four percent (4%) for American River Disposal, now referred to as Area B of the South Tahoe Refuse Franchise Agreement, to be effective January 1, 2015; and

WHEREAS, upon execution of the First Amendment to the South Tahoe Refuse Franchise Agreement, the Board of Supervisors authorized a series of two (2) additional four percent (4%) increases for Area B to become effective on January 1, 2016, Resolution 209-2015, approved on December 15, 2015 by the Board of Supervisors, and on January 1, 2017, Resolution 203-2016, approved on December 13, 2016 by the Board of Supervisors, after which, the Area B rate adjustments shall be governed by the South Tahoe Refuse Solid Waste Rate Setting Policies and Procedures Manual; and

WHEREAS, the Board of Supervisors has elected to approve the requested nine and thirty-four hundredths percent (9.34%) increase for the South Tahoe Refuse Franchise Areas A and B solid waste collection rates with the stipulation that the increase be spread over a two (2) year period beginning with approximately two-thirds (2/3) of the increase applied to the 2018 base year and the remaining approximately one-third (1/3) of the increase deferred to the 2019 interim year in addition to any approved 2019 interim year rate adjustment; and

WHEREAS, the South Tahoe Refuse Franchise Areas A and B solid waste collection rates shall have a six and twenty-six hundredths percent (6.26%) increase effective January 1, 2018.

WHEREAS, the South Tahoe Refuse Franchise Areas A and B solid waste collection rates shall have a three and eight hundredths percent (3.08%) increase effective January 1, 2019 in addition to any approved interim year rate adjustment.

NOW, THEREFORE, be it resolved that for the 2018 base year, effective January 1, 2018, the following rates are adjusted upward by six and twenty-six hundredths percent (6.26%) for the collection of solid waste within the South Tahoe Refuse Franchise Areas A and B; and, effective January 1, 2019, the South Tahoe Refuse Franchise Areas A and B solid waste collection rates shall have a three and eight hundredths percent (3.08%) increase to the rates identified below, in addition to any approved interim year rate adjustment.

**South Tahoe Refuse – Franchise Area A
Schedule of Rates
Effective January 1, 2018**

RESIDENTIAL RATES	Current Monthly Rate	New Monthly Rate
Unlimited service per month	\$30.47	\$32.38
Mandated pickup charge per 32-gallon can/bag	\$6.38	\$6.78
Mandated pickup charge per cubic yard	\$36.53	\$38.82
Qualified senior rate	\$27.01	\$26.58*
House service charge per can	\$3.86	\$4.10

COMMERCIAL RATES	Current Monthly Rate	New Monthly Rate
Per 32-gallon can/bag or extra 32-gallon can/bag	\$6.38	\$6.78
Per cubic yard or extra cubic yard	\$36.53	\$38.82
Per compacted cubic yard or extra compacted cubic yard	\$48.91	\$51.97

*South Tahoe Refuse elected not to charge the increased qualified senior rate authorized by Resolution 204-2016 and will again hold that rate for the 2018 base year.

**South Tahoe Refuse – Franchise Area B
Schedule of Rates
Effective January 1, 2018**

RESIDENTIAL RATES	Current Monthly Rate	New Monthly Rate
1 (32) gallon can	\$15.14	\$16.09
2 (32) gallon cans	\$20.34	\$21.61
3 (32) gallon cans	\$24.56	\$26.10
4 (32) gallon cans	\$28.81	\$30.61
1 (45) gallon can	\$17.57	\$18.67
2 (45) gallon cans	\$21.37	\$22.71
3 (45) gallon cans	\$27.28	\$28.99

COMMERCIAL RATES	Current Monthly Rate	New Monthly Rate
Per cubic yard	\$15.93	\$16.93
Extra yard	\$15.93	\$16.93
Per 32-gallon can/bag	\$4.22	\$4.48
Extra 32-gallon can/bag	\$4.22	\$4.48
Compacted rate per yard	\$36.24	\$38.51
Extra compacted yard	\$36.24	\$38.51

DROP BOX RATES	Current Monthly Rate	New Monthly Rate
10 yard	\$258.35	\$274.52
10 yard – special	\$453.63	\$482.03
15 yard	\$336.56	\$357.63
20 yard	\$374.24	\$397.67
33 yard	\$579.64	\$615.93
33 yard – stump	\$690.52	\$733.75
40 yard	\$702.81	\$746.81

CONTAINER RENTAL RATES	Current Monthly Rate	New Monthly Rate	Bear Proof Monthly Rate
1 yard	\$18.00	\$18.00	n/a
2 yard	\$21.00	\$21.00	\$31.00
3 yard	\$23.50	\$23.50	\$33.50
4 yard	\$26.50	\$26.50	\$36.50
5 yard	\$28.00	\$28.00	\$38.00
6 yard	\$29.50	\$29.50	\$39.50
7 yard	\$32.50	\$32.50	n/a
8 yard	\$35.00	\$35.00	\$45.00

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2017, by the following vote of said Board:

Attest:
 James S. Mitrison
 Clerk of the Board of Supervisors

Ayes:
 Noes:
 Absent:

By: _____
 Deputy Clerk

 Chair, Board of Supervisors