

Proposed Changes to the Total TIM Fee Schedule – 2017 Minor Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$3,377 \$3,190	\$31,313 \$20,500	\$31,313 \$20,500	\$4,260 \$4,017	\$5,016 \$4,739	\$6,124 \$5,830	\$4,630 \$4,382	\$20,928 \$19,885
Single Family	1.00	Dwelling Unit	\$3,377 \$3,190	\$31,313 \$20,500	\$31,313 \$20,500	\$4,260 \$4,017	\$5,016 \$4,739	\$6,124 \$5,830	\$4,630 \$4,382	\$20,928 \$19,885
Multi-Family	0.62	Dwelling Unit	\$2,094 \$1,978	\$19,414 \$18,290	\$19,414 \$18,290	\$2,641 \$2,490	\$3,110 \$2,938	\$3,797 \$3,614	\$2,870 \$2,717	\$12,975 \$12,329
Single Family Age Restricted	0.27	Dwelling Unit	N/A	\$8,455 \$7,965	\$8,455 \$7,965	N/A	N/A	N/A	N/A	\$5,651 \$5,369
Multi-Family Age Restricted	0.25	Dwelling Unit	N/A	\$7,829 \$7,376	\$7,829 \$7,376	N/A	N/A	N/A	N/A	\$5,232 \$4,974
Nonresidential	<i>Cost per EDU¹ >></i>		\$1,958 \$1,850	\$18,162 \$17,110	\$18,162 \$17,110	\$2,471 \$2,330	\$2,909 \$2,748	\$3,552 \$3,382	\$2,685 \$2,542	\$12,138 \$11,533
General Commercial	0.51	Bldg. Sq. Ft.	\$1.00 \$0.95	\$9.27 \$8.72	\$9.27 \$8.72	\$1.26 \$1.19	\$1.49 \$1.40	\$1.81 \$1.72	\$1.37 \$1.30	\$6.19 \$5.88
Hotel/Motel/B&B	0.08	Room	\$157 \$148	\$1,453 \$1,369	\$1,453 \$1,369	\$197 \$186	\$232 \$220	\$284 \$270	\$215 \$203	\$971 \$923
Church	0.10	Bldg. Sq. Ft.	\$0.20 \$0.18	\$1.82 \$1.71	\$1.82 \$1.71	\$0.24 \$0.24	\$0.29 \$0.27	\$0.35 \$0.34	\$0.27 \$0.25	\$1.21 \$1.15
Office/Medical	0.33	Bldg. Sq. Ft.	\$0.65 \$0.61	\$5.99 \$5.65	\$5.99 \$5.65	\$0.81 \$0.76	\$0.96 \$0.91	\$1.17 \$1.12	\$0.88 \$0.84	\$4.00 \$3.81
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$0.45 \$0.42	\$4.17 \$3.94	\$4.17 \$3.94	\$0.57 \$0.54	\$0.66 \$0.63	\$0.82 \$0.78	\$0.61 \$0.59	\$2.79 \$2.65
¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. N/A = Not Applicable. Source: <i>Traffic Impact Mitigation Fee Program Update Nexus & Funding Model</i> (El Dorado County, 2017).										