The proposed increase to rates and fees are approximately 10% and rounded to the nearest dollar. The proposed increase would provide an additional \$12,418 for Placerville Airport and \$2,301 for Georgetown Airport.

## Placerville and Georgetown Airports Fee Increase Comparison

Aircraft Monthly Parking: Single Engine Twin Engine & Small Helicopter Heavy Twin Turbine (Cabin Class) & Medium Helicopter Large Turbine (Non-transport) Jets Large Turbine Helicopter	<b>Current</b> \$48.00 \$55.00 \$76.00 \$152.00 N/A	Proposed \$53.00 \$60.00 \$83.00 \$167.00 New Fee \$220.00
Aircraft Visitor Parking (Rates per Night – 30 day Maximum):		
Single Engine	\$5.00	\$6.00
Twin Engine & Small Helicopter	\$6.00	\$7.00
Heavy Twin Turbine (Cabin Class) & Medium Helicopter	\$7.00	\$8.00
Large Turbine (Non-transport) Jets	\$14.00	\$15.00
Large Turbine Helicopter	N/A	New Fee \$20.00
Aircraft Hangars:		
County Rental Hangars	\$110	*\$150/Mo
Single "T" Hangars Land Lease	\$580	\$636/Yr
Twin "T" Hangars Land Lease	\$662	\$720/Yr
Rectangular Hangars Land Lease (per square foot)	\$0.04	\$0.044/Mo
Other Activities:		
Commercial Landing Fee (Twice Daily)	\$828	\$910/Yr
Commercial, Undeveloped Land Lease (per square foot)	\$0.08	\$0.088/Mo
Off Site Operators Permit (As per County Ordinance)	\$69	No Change
Ground Lease Assignment Fee (Sale of Hangar)	N/A	**New Fee \$250.00

All parking fees have been raised by \$1.00 and the Airports has requested a new fee for large type helicopters mainly to cover firefighting skycrains.

<sup>\*</sup>The County Rental Hangars increase was based on comparative fair market value inquiry with similar surrounding airports.

<sup>\*\*</sup>The Ground Lease Assignment Fee was proposed to partially cover the Airports staff time and County Counsel review to process a new lease for the sale of personal property hangars. Currently there are about 4 hours of staff time and 30 minutes of County Counsel review time associated with processing a single agenda item.